

San Elizario Independent School District



Elementary and Secondary School Emergency
Relief Fund (ESSER) Update

January 18, 2023



San Elizario Independent School District

Elementary and Secondary School Emergency Relief Fund (ESSER)

Grant Compliance Requirement

The Safe Return to In-Person Instruction and Continuity of Services Plan and the LEA's Plan for Uses of ARP ESSER III Funds must be reviewed at least every 6 months and updated as appropriate.



San Elizario Independent School District

District Use of Funds Update – ESSER II – as of 1/03/2023

#	Groups	Funds Budgeted	Funds Used
1	Loss of learning	\$186,407	\$174,627
2	Technology integration	\$249,696	\$201,696
4	Family/Community Engagement	\$52,626	\$37,751
5	Safe to return in person and continuity of services	\$20,000	\$12,340
6	Mental health and behavioral supports	\$80,479	\$63,351
7	Grant administration	\$917,333	\$293,500
8	Student Enrichment & Afterschool Programs	\$359,900	\$107,319
9	Resources to address needs of individual schools	\$665,564	\$443,708
9.1	Band instruments	\$313,386	\$313,383
9.2	Student furniture	\$1,756,271	\$1,692,944
10	Retention of employees	\$2,253,919	\$2,208,433
11	Teacher supply funds	\$106,500	\$83,190
	Total	\$6,962,081	\$5,632,244

ESSER II Grant End Date: September 2023



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District Use of Funds Update – ESSER III – as of 1/03/2023

#	Groups	Funds Budgeted	Funds Used
1	Loss of learning	\$5,142,109	\$2,347,713
2	Technology integration	\$2,100,000	\$1,292,211
3	Professional development	\$351,288	\$48,189
4	Family/Community Engagement	\$616,894	\$231,980
5	Safe to return in person and continuity of services	\$1,134,315	\$577,317
6	Mental health and behavioral supports	\$774,462	\$221,477
7	Grant administration	\$3,938,369	\$1,517,427
8	Student Enrichment & Afterschool Programs	\$184,515	\$0
9	Resources to address needs of individual schools	\$568,166	\$227,328
10	Retention of employees	\$830,780	\$0
	Total	\$15,640,897	\$6,463,642

ESSER III Grant End Date: September 2024



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Elementary and Secondary School Emergency Relief Fund (ESSER)

ESSER III Position Snapshot

Campus	Role	Status
SEHS	Intervention Teacher	Vacant
SEHS	At Risk Aide	Vacant
SEHS	Bilingual Aide	Filled
SEHS	Paraprofessional - LPAC	Filled
SEHS	At Risk Teacher	Filled
SEHS	Counselor	Filled
SEHS	School Improvement Coord.	Vacant
GEMS	Intervention Teacher	Vacant
GEMS	Intervention Teacher	Vacant
GEMS	Bilingual Aide	Filled
GEMS	School Improvement Coord.	Filled
GEMS	At Risk Teacher	Filled
Loya	Counselor	Filled
Loya	Parent Liaison	Filled
Loya	At Risk Teacher	Vacant
Loya	School Improvement Coord.	Filled

Campus	Role	Status
Alarcon	Intervention Teacher	Filled
Alarcon	Intervention Teacher	Filled
Alarcon	Bilingual Aide	Filled
Alarcon	Parent Liaison	Vacant
Alarcon	At Risk Teacher	Filled
Borrego	Intervention Teacher	Filled
Borrego	Intervention Teacher	Filled
Borrego	Bilingual Aide	Vacant
Borrego	Parent Liaison	Filled
Borrego	At Risk Teacher	Filled
Sambrano	Intervention Teacher	Vacant
Sambrano	Intervention Teacher	Filled
Sambrano	Bilingual Aide	Filled
Sambrano	Parent Liaison	Filled
Sambrano	At Risk Teacher	Filled

Depts	Role	Status
Other	ESSER Program Coord.	Filled
Other	Dyslexia Teacher	Filled
Other	SPED Counselor Part Time	Filled
Other	LVN	Filled
Other	Nurse Aide	Filled
Other	LSSP	Vacant

ESSER II Position Snapshot

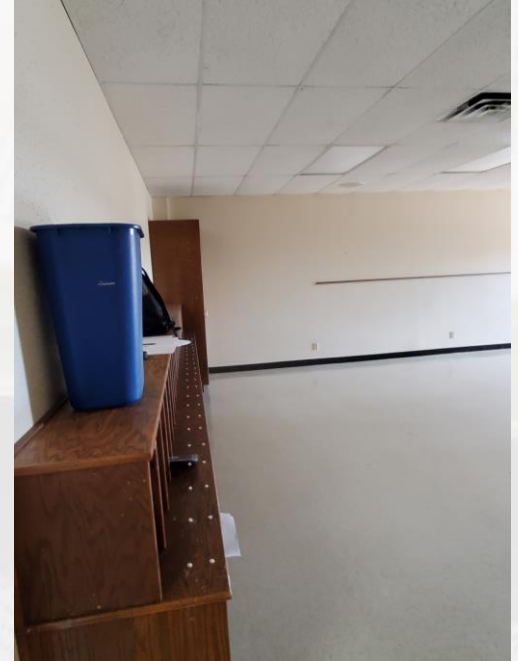
Campus	Role	Status
SEHS	Receptionist	Filled
SEHS	Monitor	Filled
SEHS	Monitor	Filled
SEHS	Monitor	Filled
SEHS	Monitor	Vacant

Campus	Role	Status
GEMS	Receptionist	Filled
Loya	Receptionist	Filled
Sambrano	Monitor	Filled
Sambrano	Monitor	Filled



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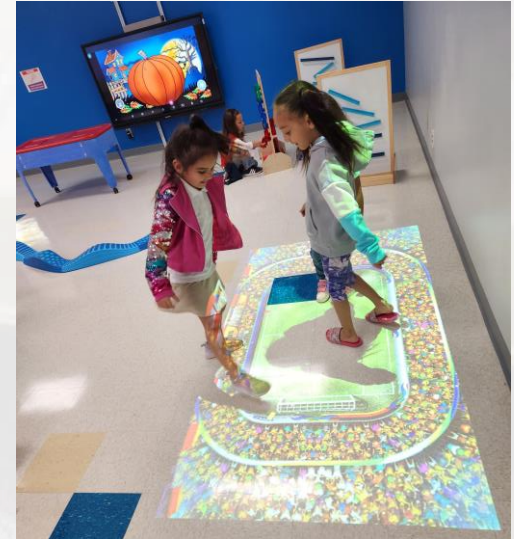
Eagles Learning Center (budgeted under ESSER II – Group 8)
How It Started





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Eagles Learning Center (budgeted under ESSER II – Group 8)
How It Is Going





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ESSER Projects

Interactive Play/Learning Obie





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SEL Areas





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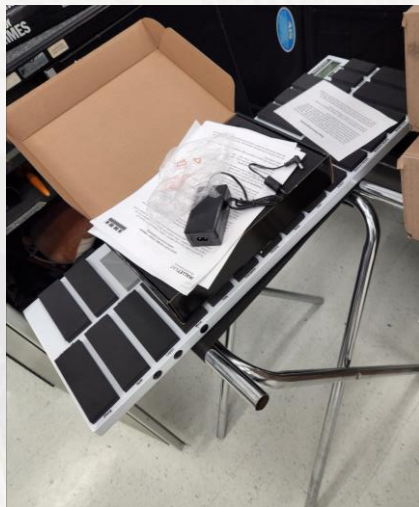
After School Programs

<u>Campus</u>	<u>Activity</u>		<u>Campus</u>	<u>Activity</u>
SEHS	Crafting Eagles		Loya	Arts and Crafts
SEHS	Hardback Life		Loya	Coding/Robotics
SEHS	Impossible N'est Pas Francais		Sambrano	Major Sports
SEHS	Eagle Success Initiative		Sambrano	Folklorico
GEMS	Art Enrichment		Sambrano	Bingo Night
GEMS	Rainbow Lounge		Sambrano	Technology/Robotics
GEMS	Weights		Sambrano	Music
GEMS	Robotics/Coding		Sambrano	Book Club
GEMS	Comic Book Club		Borrego	Meet in the middle
Alarcon	Yoga		Borrego	Game Club
Alarcon	Book Club		Borrego	Coding Club
Alarcon	Game Club		Borrego	Student Council
Alarcon	Coding/Robotics Club		Borrego	Book Club
Alarcon	Cultures around the world		Borrego	Art Club
Alarcon	Safety Patrol		Borrego	Running Club
Alarcon	Running Club		Borrego	Chess Club
Alarcon	Art Club		Borrego	Mechanical/Automotive Club



San Elizario Independent School District

Performing Arts Instruments/Equipment



Examples Of "Some" Instruments/Equipment Ordered

Yamaha YTR-2330 Standard Bb Trumpet

Yamaha YFL-222 Standard Flute

Yamaha YCL-255 Standard Bb Clarinet

Yamaha YAS-26 Standard Alto Saxophone

Yamaha YHR-31411 Student F French Horn

Yamaha YSL-354 Series Student Trombone

Yamaha YEP-201 Series 3- Valve Euphonium

Boss DB-90 Dr. Beat Portable Metronome

Black Band Chairs

Proline PL48 Conductor/Orchestra Music Stand Black

Chair Mover and Storage Cart

Hamilton Music Stand Cart with Caster

Treeworks Tre35 Aluminum Classic Chimes

Zildjian S Series Suspended Cymbal 18 in.

Musser M-646 Orchestra Bells

Yamaha Single-Braced Lightweight Snare Stand

Black Swamp Percussion Sound Art Series Double Row

10" Tambourine With Calf Head 10 in.

Proline PL402 2-Tier Double X-Braced Keyboard Stand

Yamaha HD-300 Harmony Director

Gibraltar Concert Cymbal Cradle Stand

LP LP243 Super Guiro

Evans Snare Drum Duo Ring Pack 14 In

TOM Moongel Percussion Dampening Gels

LP LP442 One Shot Shakers Small

LP LP480 Traditional Cabasa

LP LP211R Rosewood Standard Clave

Evans RealFeel Practice Pad 6 in.





San Elizario Independent School District

Parental Engagement

SEISD Parent Liaison Calendar of Events 2022-2023

February 2023						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1 GEMS Literacy 10am Read Aloud Day! "El coleccionista de palabras"	2 Borrego Parent Mtg @ 9:00am- TELPAS/STAAR (Mrs. Brashear & Mrs. Wilks) Alarcon: Coffee with the Principal and Title I @ 9	3 Latino Literacy Project 9:00 a.m. Board Room Claudia, Becca	4
5	6	7 Mission: Progressing Together Parent Liaison Mtg GEMS 5pm "Yoga with the Principal" Alarcon	8 Borrego Title 1-Parent Session @ 3:30pm	9 25th Annual FACES Conference Districtwide	10 Latino Literacy Project 9:00 a.m. Board Room Emma and Janet DAT meeting 2p.m. Flor Sanchez	11
12	13	14 Early Release Students/Teacher Inservice	15 Food Distribution Flor Sanchez Borrego BOM @ 9:30am Sambrano info 1 pm	16 SEHS When you said stop literacy 9:00 am and 5:00 pm Love: parent literacy 9am & 1pm	17 Latino Literacy Project 9:00 a.m. Board Room Mrs. Portillo/GEMS	18
19	20	21 Parent Teacher Conf. Sambrano P Lit 9 am SEHS Volunteer orientation 9:00 am	22 Love: parent meeting PPE module 4.5 9am Alarcon: Parent Literacy @ 9	23 Parent Teacher Conf. Borrego Parent Mtg. (Alvarado) Stress Management Alarcon: Title III @ 9, 130	24 Latino Literacy Project 9:00 a.m. Board Room	25
26	27	28 GEMS 10am & 5pm CTE parent meeting Mrs. Sanchez Alarcon: Intro 5 Love Lang @ 9				

Please use the following colors to identify events for each campus, Font size 9

SEHS GEMS Alarcon Borrego Sambrano Love District INFORMATION

Book of the Month was great today. Thank You Mrs. Jasso for always engaging our parents and students. They all enjoyed the sugar skull creativity. @TeresaWilks4 @VJBrashear44 @mjasso_SEISD @NadiaPa60857833



Literacy Night at Borrego. Raffle winners. Thank you parents for supporting your children in all they do. @TeresaWilks4 @VJBrashear44





San Elizario Independent School District

**Elementary and Secondary School Emergency Relief Fund
(ESSER)**

Questions and comments welcomed at this time

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Elementary and Secondary School Emergency Relief Fund
(ESSER) Update and Public Input

Thank You for EVERYTHING you are doing for our Eagles