

San Elizario Independent School District



Elementary and Secondary School Emergency
Relief Fund (ESSER) Update

June 13, 2023



San Elizario Independent School District

Elementary and Secondary School Emergency Relief Fund (ESSER)

Grant Compliance Requirement

The Safe Return to In-Person Instruction and Continuity of Services Plan and the LEA's Plan for Uses of ARP ESSER III Funds must be reviewed at least every 6 months and updated as appropriate.



San Elizario Independent School District

District Use of Funds Update – ESSER II – as of 6/07/2023

#	Groups	Funds Budgeted	Funds Used
1	Loss of learning	\$205,224	\$194,508
2	Technology integration	\$201,696	\$201,696
3	Professional Development	\$38,750	\$41,747
4	Family/Community Engagement	\$47,541	\$42,448
5	Safe to return in person and continuity of services	\$81,712	\$80,215
6	Mental health and behavioral supports	\$100,636	\$87,075
7	Grant administration (to include supplanted staff)	\$922,333	\$976,289
8	Student Enrichment & Afterschool Programs	\$219,682	\$194,626
9	Resources to address needs of individual schools	\$786,401	\$746,626
9.1	Band instruments	\$313,386	\$313,383
9.2	Student furniture	\$1,719,733	\$1,719,733
10	Retention of employees	\$2,218,913	\$2,208,964
11	Teacher supply funds	\$106,073	\$90,266
	Total	\$6,962,081	\$6,897,576

ESSER II Grant End Date: September 2023



San Elizario Independent School District

Elementary and Secondary School Emergency Relief Fund (ESSER)

District Use of Funds Update – ESSER II – as of 6/07/2023

#	Groups	Funds Budgeted	Funds Used	% of Funds Used
	Total	\$6,962,081	\$6,897,576	99%

NOTE: Even though 99% of funds have been used, approximately 6% or \$382K remains unpaid because goods or services have not yet been delivered to the district and 1% or \$118K remains unused; therefore, additional costs will need to be identified in order to supplant and deplete these remaining balances.

ESSER II Grant End Date: September 2023



San Elizario Independent School District

District Use of Funds Update – ESSER III – as of 6/07/2023

#	Groups	Funds Budgeted	Funds Used
1	Loss of learning	\$4,483,331	\$2,586,041
2	Technology integration	\$2,280,163	\$1,780,163
3	Professional development	\$92,786	\$74,948
4	Family/Community Engagement	\$448,735	\$255,009
5	Safe to return in person and continuity of services	\$954,736	\$636,961
6	Mental health and behavioral supports	\$577,127	\$270,136
7	Grant administration (to include supplanted staff)	\$5,736,806	\$2,780,179
8	Student Enrichment & Afterschool Programs	\$87,062	\$152
9	Resources to address needs of individual schools	\$980,151	\$287,559
	Total	\$15,640,897	\$8,671,148

ESSER III Grant End Date: September 2024



San Elizario Independent School District

Elementary and Secondary School Emergency Relief Fund (ESSER)

District Use of Funds Update – ESSER III – as of 6/07/2023

#	Groups	Funds Budgeted	Total Grant	% Budgeted
1	Loss of Learning	\$4,483,331	\$15,640,897	29%

#	Groups	Funds Used	Total Grant	% Used
1	Loss of Learning	\$2,586,041	\$15,640,897	17%

NOTE: The ESSER III grant requires a minimum of 20% of total grant funds to be allocated towards the loss of learning due to the impact of the COVID 19 pandemic.

ESSER III Grant End Date: September 2024



San Elizario Independent School District

Elementary and Secondary School Emergency Relief Fund (ESSER)

District Use of Funds Update – ESSER III – as of 6/07/2023

#	Groups	Funds Budgeted	Funds Used
7	Grant administration (to include supplanted staff)	\$5,736,806	\$2,780,179

District Use of Funds Update – ESSER III – as of 1/03/2023

#	Groups	Funds Budgeted	Funds Used
7	Grant administration (to include supplanted staff)	\$3,938,369	\$1,517,427

NOTE: The funds budgeted under group 7 have been increased based on the discussion during the budget workshop held on May 23, 2023

ESSER III Grant End Date: September 2024



San Elizario Independent School District

Elementary and Secondary School Emergency Relief Fund (ESSER)

ESSER III Position Snapshot

Campus	Role	Status	Campus	Role	Status	Depts	Role	Status
SEHS	Intervention Teacher	Filled	Alarcon	Intervention Teacher	Filled	Other	ESSER Program Coord.	Filled
SEHS	At Risk Aide	Filled	Alarcon	Intervention Teacher	Vacant	Other	Dyslexia Teacher	Filled
SEHS	Bilingual Aide	Filled	Alarcon	Bilingual Aide	Filled	Other	SPED Counselor Part Time	Filled
SEHS	Paraprofessional - LPAC	Filled	Alarcon	Parent Liaison	Filled	Other	LVN	Filled
SEHS	At Risk Teacher	Filled	Alarcon	At Risk Teacher	Filled	Other	Nurse Aide	Filled
SEHS	Counselor	Filled	Borrego	Intervention Teacher	Vacant	Other	LSSP	Filled
SEHS	School Improvement Coord.	Vacant	Borrego	Intervention Teacher	Vacant	SEHS	Librarian	Filled
GEMS	Intervention Teacher	Vacant	Borrego	Bilingual Aide	Filled	GEMS	Librarian	Filled
GEMS	Intervention Teacher	Vacant	Borrego	Parent Liaison	Filled	Sambrano	Librarian	Filled
GEMS	Bilingual Aide	Filled	Borrego	At Risk Teacher	Filled	Alarcon	Library Aide	Filled
GEMS	School Improvement Coord.	Filled	Borrego	SPED Aide	Filled	Borrego	Library Aide	Filled
GEMS	At Risk Teacher	Filled	Sambrano	Intervention Teacher	Vacant	Sambrano	Library Aide	Filled
Loya	Counselor	Filled	Sambrano	Intervention Teacher	Vacant	Loya	Library Aide	Vacant
Loya	Parent Liaison	Filled	Sambrano	Bilingual Aide	Filled	Other	SPED Counselor	Filled
Loya	At Risk Teacher	Filled	Sambrano	Parent Liaison	Filled	Other	Social Worker	Filled
Loya	School Improvement Coord.	Filled	Sambrano	At Risk Teacher	Vacant	Other	Social Worker	Filled

ESSER II Position Snapshot

Campus	Role	Status	Campus	Role	Status
SEHS	Receptionist	Filled	GEMS	Receptionist	Filled
SEHS	Monitor	Filled	Loya	Receptionist	Filled
SEHS	Monitor	Filled	Sambrano	Receptionist	Filled
SEHS	Monitor	Filled	Sambrano	Monitor	Filled
SEHS	Monitor	Vacant	Sambrano	Monitor	Filled



San Elizario Independent School District

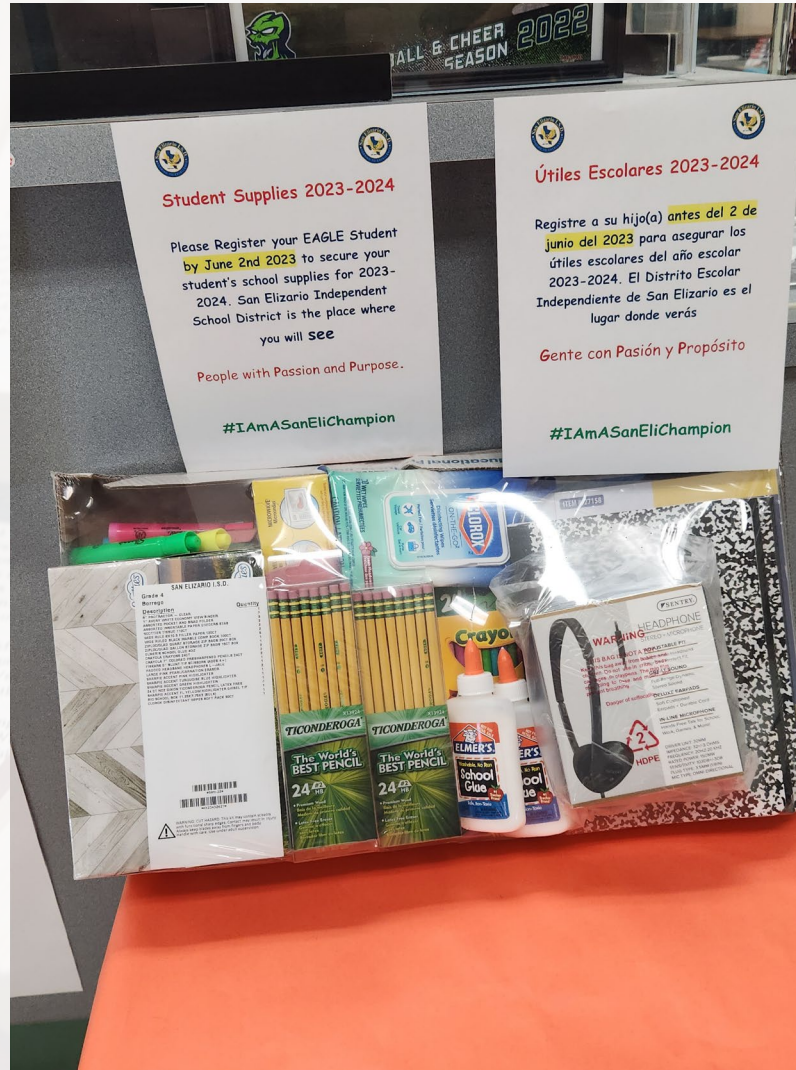
Communication Technology





San Elizario Independent School District

- Student Supplies 23-24
- Fine Arts Supplies
- Teacher PD
- Leadership PD





San Elizario Independent School District

Continuation of Services

- After School Programs
- Extra duty pay for Tutoring/Intersession/ Summer school
- Supplies needed for Interventions
- Common spaces





San Elizario Independent School District

Elementary and Secondary School Emergency Relief Fund
(ESSER)

Questions and comments welcomed at this time

San Elizario Independent School District



Elementary and Secondary School Emergency Relief Fund
(ESSER) Update and Public Input

Thank You for EVERYTHING you are doing for our Eagles