



LAKE DALLAS ISD

LONG RANGE FACILITY PLANNING COMMITTEE
FALL 2018

RECOMMENDATION TO THE
LAKE DALLAS ISD BOARD OF TRUSTEES

2018 Long Range Facility Planning Committee

Recommendation to the School Board

December 17th, 2018

Ginger Collier & Frank Graham

Committee Liaisons

COMMITTEE MEMBERSHIP

Ginger Collier & Frank Graham
Committee Liaisons

Susan Anderson
Robyn Arbogast
Steve Baine
Martha Baird
Robin Ballard
Michael Barnhart
Melanie Billingsley
Brent Blevins
Angel Buchanan
John Cabrales
Randall Caldwell
Daniel Carolla
Jennifer Christy
Lynn Clark
Matt Clark

Aaron Cooper
Kyle Culberson
Kim Dolezalek
Karen Dower
Leah Ellis
Trenna Ezzell
Omar Flores
Chris Gordon
Marvlous Gowans
Ron Harmon
Bill Heidemann
Tim Hicks
Tina Hicks
Ann Hodges
Dustin Jensen

Margaret Jirka
Bry Kenney
David Laubacher
Rick Lewelling
Harvey Lusk
Jennifer Marcotte
Monica May
Angie McDaniel
Alicia McKinley
Deana Meche
Darryl Minor
Suzanne Murray
Andi Nolan
Carlos Ortiz
Stephanie Payne

Gary Peppers
Jennifer Perry
Lucas Pinckard
Craig Pollard
Haley Pollard
Mark Ruggles
John Smith
Kelsi Strong
Cherita Taylor
Kami Tipps
Jesse Wenger
Priscilla White
Kelli Whiteside
Joe Williamson

COMMITTEE REPRESENTATION

The committee was comprised of representatives with a variety of perspectives, including:

- Parents
- Citizens
- Business leaders
- Chamber of Commerce members
- Principals
- Teachers
- PTA leaders
- ...and others

COMMITTEE CHARGE

The purpose of the 2018 LDISD Facilities Planning Committee shall be to review current and future district needs. The committee will provide a recommendation to the Administration and Board of Trustees regarding the priorities, timelines, and costs for capital improvements to benefit our students.

COMMITTEE MEETINGS

Meeting No. 1

September 6th, 2018

Process overview & school finance
101

Meeting No. 2

September 18th, 2018

Facilities assessment &
demographics report

Meeting No. 3

October 1st, 2018

Facility tour

Meeting No. 4

October 29th, 2018

Facility masterplans

Meeting No. 5

November 13th, 2018

Financial advisor, technology
presentation, & facility masterplans
continued

Meeting No. 6

December 3rd, 2018

Deliberation & final consensus

PROPOSED DECISION-MAKING MODEL



CONSENSUS

SUSTAINABLE DECISION



80% RULE

SUPER MAJORITY OF 2/3



VOTE

CONSENSUS AND GRADIENTS OF AGREEMENT

ENDORSEMENT

"I like it."

ENDORSEMENT WITH A MINOR POINT OF CONTENTION

"Basically, I like it."

AGREEMENT WITH RESERVATIONS

"I can live with it."

ABSTAIN

"I have no opinion."

STAND ASIDE

"I don't like this, but I don't want to hold up the group."

FORMAL DISAGREEMENT, BUT WILLING TO GO WITH THE MAJORITY

"I want my disagreement noted in writing, but I'll support the decision."

FORMAL DISAGREEMENT, WITH REQUEST TO BE ABSOLVED OF RESPONSIBILITY

"I don't want to stop anyone else, but I don't want to be involved in implementing it."

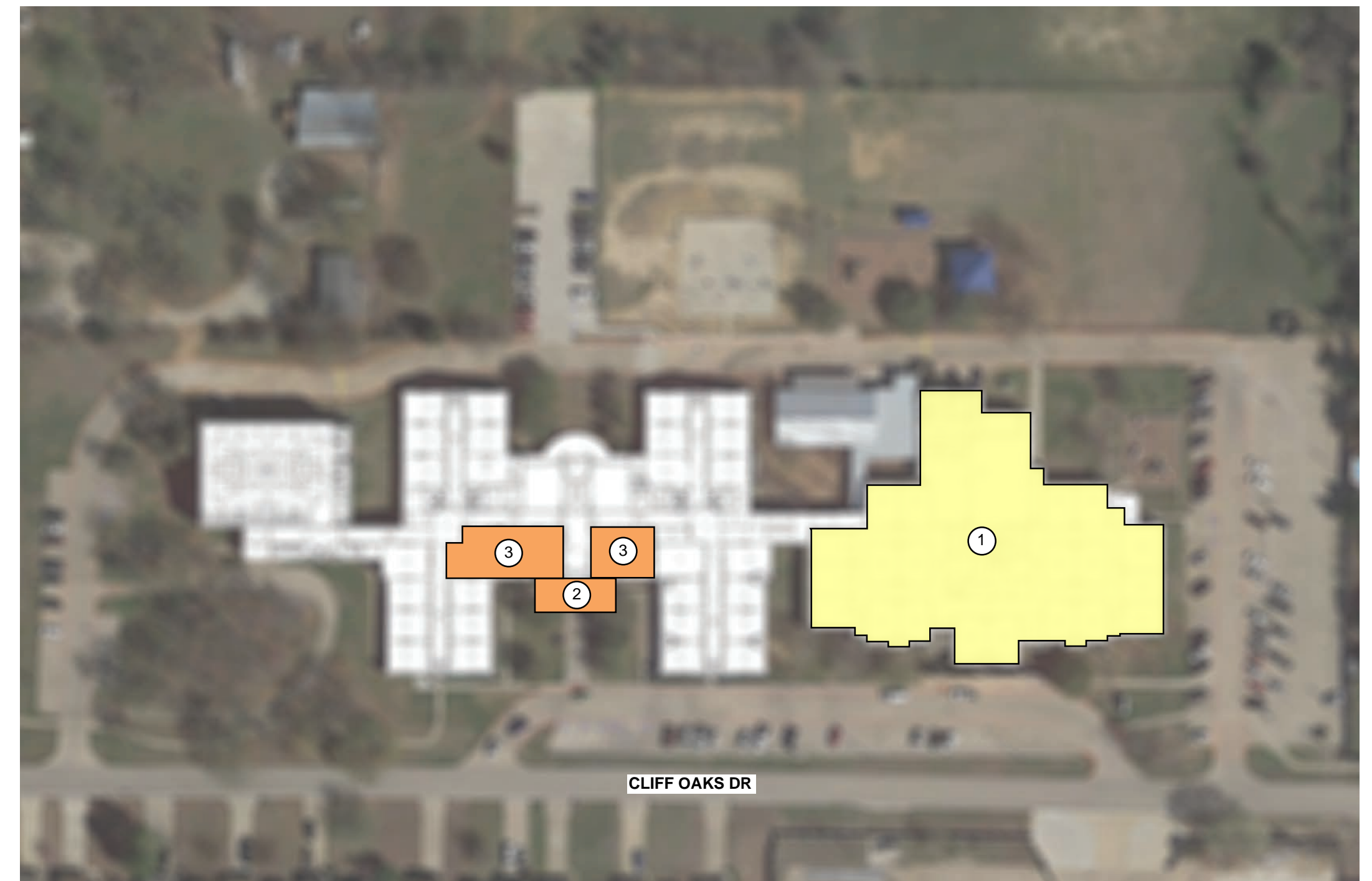
BLOCK

"I veto this proposal."

This scale makes it easier for participants to be honest. Using it, members can register less-than-whole-hearted support without fearing that their statement will be interpreted as a veto.

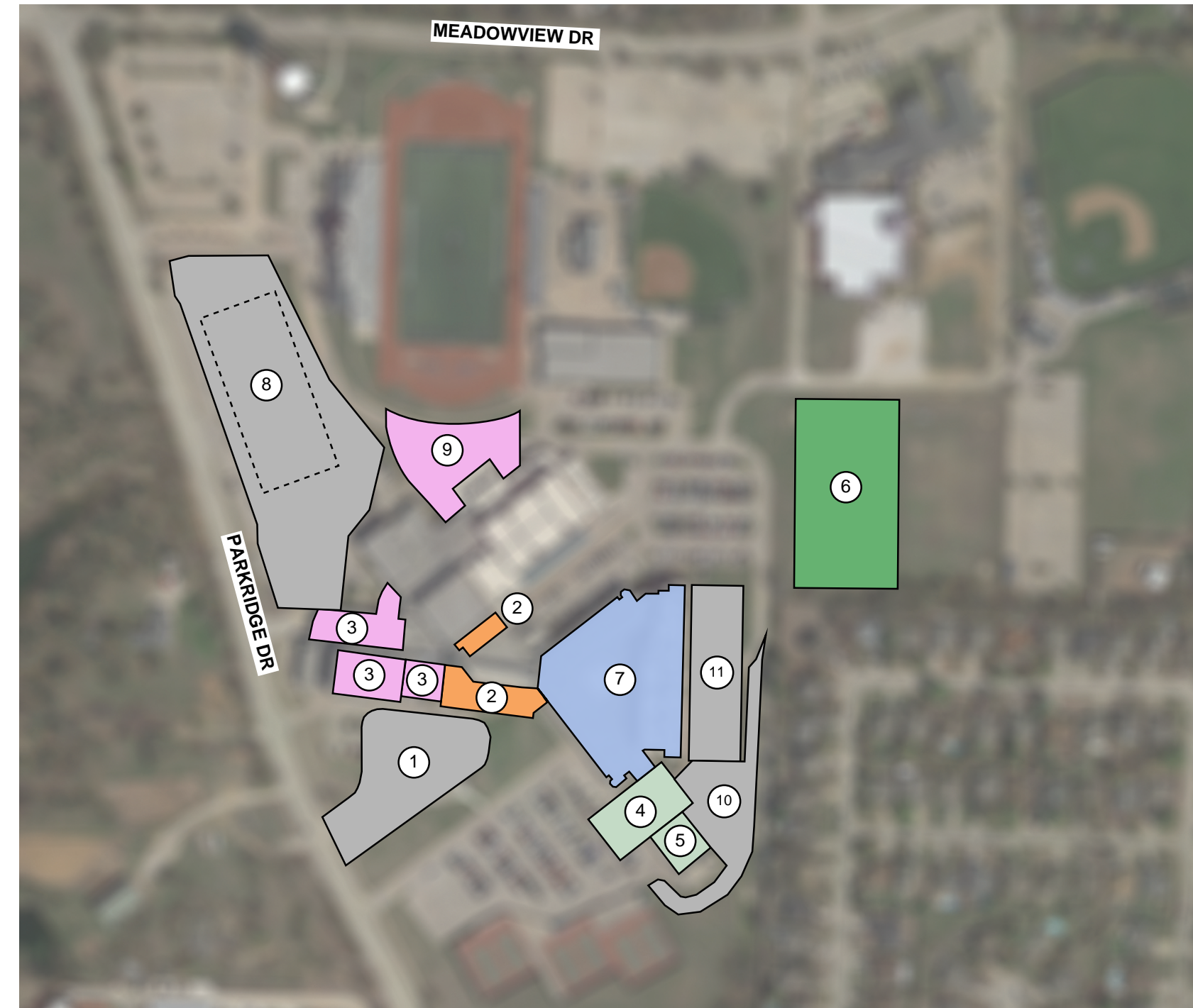
CORINTH ELEMENTARY SCHOOL

CORINTH ELEMENTARY SCHOOL	EST. COST
Major Additions & Renovations	\$ 34,366,552
Original Building Renovations, Front Entry Addition, & Capital Improvements	\$ 16,735,991
Replacement of Campus	\$ 48,466,340
Capital Improvements	\$ 1,789,790
Subtotal	\$ 16,735,991



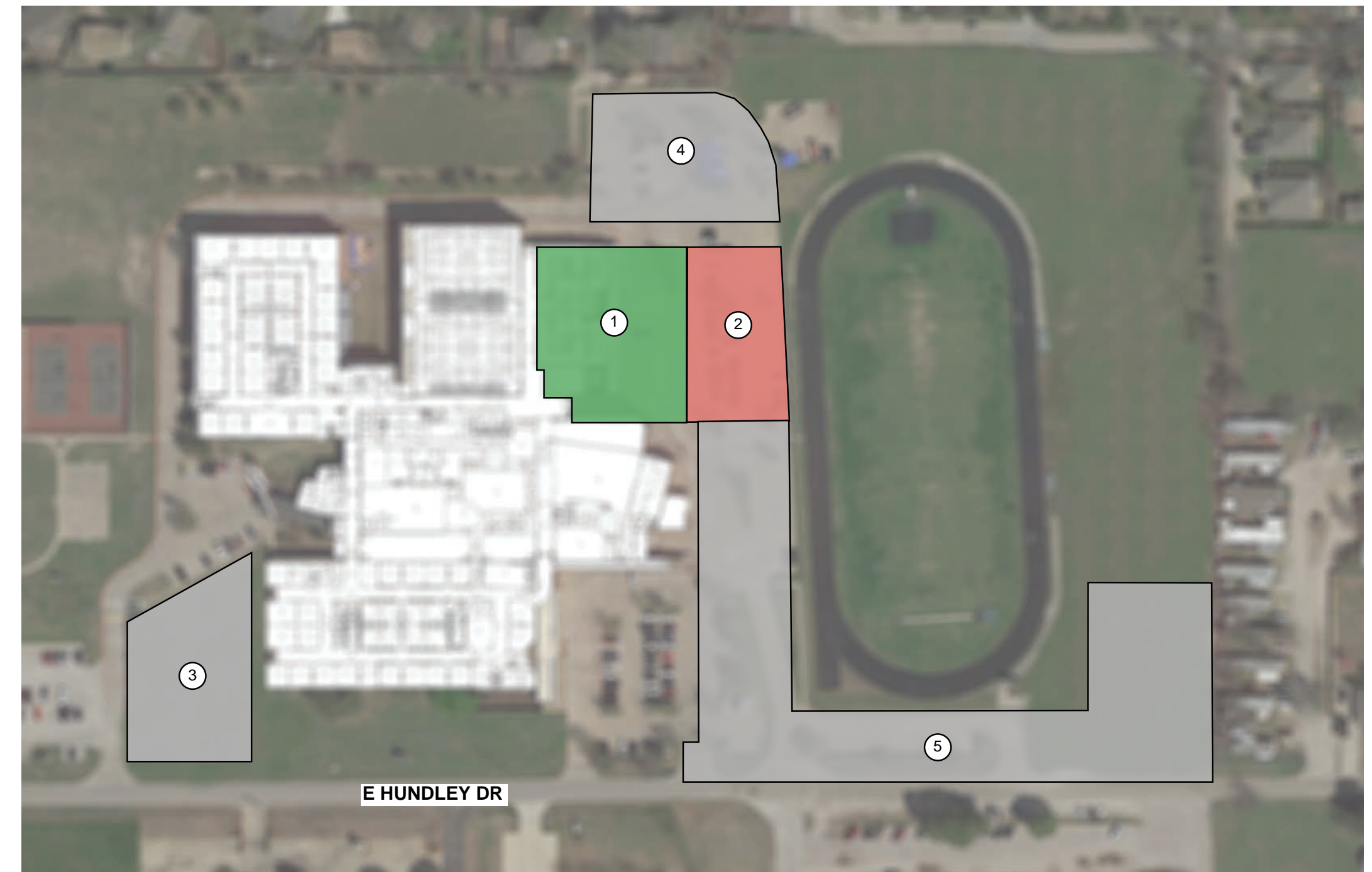
LAKE DALLAS HIGH SCHOOL

LAKE DALLAS HIGH SCHOOL	EST. COST
CTE Addition & Renovation	\$ 20,679,079
Fine Arts Addition & Renovation	\$ 20,134,816
Multipurpose Indoor Practice Facility	\$ 15,539,232
Secured Front Entry Addition & Life Skills Renovation	\$ 16,645,829
Field House Addition & Renovation	\$ 26,385,448
Baseball & Softball Addition, & Renovation	\$ 10,307,343
Baseball & Softball Parking	\$ 2,112,205
Academic Renovation & Courtyard Addition	\$ 30,030,997
Main Building Athletic Addition & Renovation	\$ 14,546,239
Stadium Improvements	\$ 6,044,923
Lake Dallas High School Masterplan	\$ 159,852,995
Capital Improvements	\$ 4,020,214
Subtotal	\$72,998,956



LAKE DALLAS MIDDLE SCHOOL

LAKE DALLAS MIDDLE SCHOOL	EST. COST
Athletic Additions & Renovations	\$ 12,920,184
Academic Additions & Renovations	\$ 30,814,343
Lake Dallas Middle School Masterplan	\$ 48,371,252
Capital Improvements	\$ 3,252,620
Subtotal	\$12,920,184



LAKE DALLAS ELEMENTARY SCHOOL

LAKE DALLAS ELEMENTARY SCHOOL	<u>EST. COST</u>
Relocation & Addition of Main Entry	\$ 3,472,816
Minor Interior Renovations	\$ 8,448,506
Lake Dallas Elementary School Masterplan	\$ 14,513,449
Capital Improvements	\$ 2,447,181
Subtotal	\$ 3,472,816



DISTRICT ALTERNATIVE EDUCATION PROGRAM (RELOCATED)

District Alternative Education Program (Relocated)		<u>EST. COST</u>
DAEP Renovations	\$	949,187
Capital Improvements	\$	78,553
Subtotal	\$	949,187

BOND RECOMMENDATION SUMMARY

PROJECT	<u>EST. COST</u>
Corinth Elementary School	\$ 16,735,991
Lake Dallas High School	\$ 72,998,956
Lake Dallas Middle School	\$ 12,920,184
Lake Dallas Elementary School	\$ 3,472,816
District Alternative Education Program	\$ 949,187
Subtotal	\$ 107,077,134

TAX IMPACT

ZERO
TAX RATE
INCREASE

COMMITTEE RECOMMENDATION

The **Lake Dallas ISD Long Range Facility Planning Committee** recommends the LDISD Board of Trustees call a **Bond Election May 4th, 2019**

BOND ELECTION DATES & DEADLINES

Bond to be called no later than **February 15th, 2019**

County Clerk will need to be notified by **March 5th, 2019**

Bond will need to be published to public between **April 4th – 24th, 2019**

Bond will need to be posted to the public by **April 13th, 2019**

Early voting will be held between **April 22nd – 30th, 2019**