

Pursuant to IC 20-40-18-6, the Westfield Washington Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/10/2023

	Asset Description*	Acquisition Amount
1	Plows and Salt Spreader	\$ 23,000.00
2	72" Lawn Mower	\$ 16,000.00
3	72" Lawn Mower	\$ 16,000.00
4	Maintenance Van	\$ 40,000.00
5	Maintenance Van	\$ 40,000.00
6	Maintenance Truck	\$ 50,000.00
7	Maintenance Truck	\$ 50,000.00
8	Maintenance Truck	\$ 50,000.00
9	Mechanic Truck	\$ 50,000.00
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Capital Project Plan Adoption Date:

10/10/2023

	Asset Description*	Acquisition Amount
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursant to IC 20-40-18-6, the Westfield Washington Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/10/2023

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	MGES Hot Water Boilers	6/1/2024	8/1/2024	\$ 40,000.00
2	OTES Hot Water Boilers	6/1/2024	8/1/2024	\$ 40,000.00
3	WWES Cooling Tower	6/1/2024	8/1/2024	\$ 100,000.00
4	District Painting	6/1/2024	8/1/2024	\$ 110,000.00
5	District Paving	6/1/2024	8/1/2024	\$ 569,000.00
6	Wireless Upgrades	6/1/2024	8/1/2024	\$ 87,000.00
7	Network Switches	6/1/2024	8/1/2024	\$ 30,000.00
8	Cyber Security Upgrades to Network	6/1/2024	8/1/2024	\$ 425,000.00
9	District Telephone Upgrade	6/1/2024	8/1/2024	\$ 200,000.00
10	OTES Playground	6/1/2024	8/1/2024	\$ 875,000.00
11	CREG Playground	6/1/2024	8/1/2024	\$ 350,000.00
12	CREG Flooring	6/1/2024	8/1/2024	\$ 150,000.00
13	CREG Exterior Metal Painting	6/1/2024	8/1/2024	\$ 50,000.00
14	District Concrete	6/1/2024	8/1/2024	\$ 300,000.00
15	WHS HVAC Unit Replacement (AHU9)	6/1/2024	8/1/2024	\$ 175,000.00
16	Entrance Sign Modifications (District)	6/1/2024	8/1/2024	\$ 160,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking
Additional sheets may be added if necessary

Attest:

Secretary of Board of School Trustees