

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2024 - 2028**

Pursuant to IC 20-40-18, Westfield Washington Schools does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2024 through 2028. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
				2024	2025	2026	2027	2028
1 Thomas C2 - 78 Pass - 2020	1	C	Owned					
2 BlueBird Vision - 78 Pass - 2021	2	C	Owned					
3 Thomas Chevy - 27 Pass - 2018	3	A	Owned					
4 BlueBird Vision - 78 Pass - 2021	4	C	Owned					
5 Thomas C2-W/C - 78 Pass - 2019	5	C	Owned					
6 BlueBird RE - 81 Pass - 2022	6	D	Owned					
7 BlueBird RE - 81 Pass - 2022	7	D	Owned					
8 Thomas C2 - 78 Pass - 2020	8	C	Owned					
9 BlueBird Vision - 78 Pass - 2021	9	C	Owned					
10 BlueBird RE - 81 Pass - 2023	10	D	Owned					
11 Thomas C2 - 78 Pass - 2020	11	C	Owned					
12 Thomas C2 - 78 Pass - 2020	12	C	Owned					
13 Thomas C2 - 78 Pass - 2020	13	C	Owned					
14 Thomas RE - 78 Pass - 2018	14	D	Owned					
15 BlueBird RE - 81 Pass - 2023	15	D	Owned					
16 Chevy/Collins - 16 Pass - 2011	16	A	Owned	\$ 108,000				
17 Thomas C2-W/C - 78 Pass - 2020	17	C	Owned					
18 BlueBird Vision - 78 Pass - 2021	18	C	Owned					
19 BlueBird Vision - 78 Pass - 2021	19	C	Owned					
20 BlueBird RE - 81 Pass - 2023	20	D	Owned					
21 Thomas C2 - 78 Pass - 2018	21	C	Owned					
22 International PP - Pass - 2019	22	C	Owned					
23 International PP - Pass - 2019	23	C	Owned					
24 International PP - Pass - 2019	24	C	Owned					
25 Thomas C2 - 78 Pass - 2019	25	C	Owned					
26 Thomas C2 - W/C - 78 Pass - 2019	26	C	Owned					
27 BlueBird Vision - 78 Pass - 2021	27	C	Owned					

28	BlueBird RE - 81 Pass - 2022	28	D	Owned				
29	MicroBird - 15 Pass - 2021	29	A	Owned				
30	BlueBird RE - 81 Pass - 2023	30	D	Owned				
31	BlueBird RE - 81 Pass - 2023	31	D	Owned				
32	BlueBird Vision 78 Pass - 2021	32	C	Owned				
33	Thomas RE-W/C - 78 Pass - 2010	33	C	Owned	\$ 213,000			
34	Thomas C2-W/C - 78 Pass - 2010	34	C	Owned				
35	BlueBird Vision 78 Pass - 2021	35	C	Owned				
36	BlueBird RE - 81 Pass - 2023	36	D	Owned				
37	Thomas RE - 78 Pass - 2011	37	D	Owned	\$ 208,000			
38	Thomas C2 - 78 Pass - 2017	38	C	Owned				
39	Thomas C2 - 78 Pass - 2019	39	C	Owned				
40	Thomas C2 - 78 Pass - 2019	40	C	Owned				
41	Thomas C2 - 78 Pass - 2019	41	C	Owned				
42	Thomas Chevy - 16 Pass - 2019	42	A	Owned				
43	Thomas C2 - 78 Pass - 2019	43	C	Owned				
44	Thomas C2 - 78 Pass - 2017	44	C	Owned				
45	Thomas C2 - 78 Pass - 2020	45	C	Owned				
46	Thomas C2 - 78 Pass - 2020	46	C	Owned				
47	Thomas C2 - 78 Pass - 2020	47	C	Owned				
48	Thomas C2 - 78 Pass - 2020	48	C	Owned				
49	Thomas C2 - 78 Pass - 2020	49	C	Owned				
50	BlueBird Vision - 78 Pass - 2021	50	C	Owned				
51	BlueBird Vision - 78 Pass - 2021	51	C	Owned				
52	BlueBird Vision - 78 Pass - 2021	52	C	Owned				
53	Thomas Chevy - 24 Pass - 2020	53	A	Owned				
54	Chevy/Collins - W/C-13 Pass - 2021	54	A	Owned				
55	MicroBird - 15 Pass - 2021	55	A	Owned				
56	MicroBird - 15 Pass - 2021	56	A	Owned				
57	Thomas C2 - 78 Pass - 2020	57	C	Owned				
58	BlueBird RE - 81 Pass - 2022	58	D	Owned				
59	BlueBird RE - 81 Pass - 2022	59	D	Owned				
60	Thomas Chevy W/C-24 Pass - 2021	60	A	Owned				
61	BlueBird RE - 81 Pass - 2022	61	D	Owned				
62	BlueBird RE - 81 Pass - 2022	62	D	Owned				
63	BlueBird Vision - 78 Pass - 2021	63	C	Owned				
64	BlueBird RE - 81 Pass - 2022	64	D	Owned				
65	Thomas RE - 78 Pass - 2008	65	D	Owned				

66	Thomas RE - 78 Pass - 2008	66	D	Owned				
67	Thomas RE - 78 Pass - 2009	67	D	Owned				
68	Thomas RE - 78 Pass - 2009	68	D	Owned				
69	Thomas RE - 78 Pass - 2009	69	D	Owned				
70	Thomas RE - 78 Pass - 2009	70	D	Owned				
71	Thomas RE - 78 Pass - 2009	71	D	Owned				
72	BlueBird RE - 81 Pass - 2023	72	D	Owned				
73	BlueBird RE - 81 Pass - 2022	73	D	Owned				
74	BlueBird RE - 81 Pass - 2023	74	D	Owned				
75	BlueBird RE - 81 Pass - 2023	75	D	Owned				
76	BlueBird RE - 81 Pass - 2023	76	D	Owned				
77	Thomas RE - 78 Pass - 2011	77	D	Owned	\$ 208,000			
78	Thomas RE - 78 Pass - 2011	78	D	Owned	\$ 208,000			
79	Thomas RE - 78 Pass - 2011	79	D	Owned	\$ 208,000			
80	Thomas C2 - 78 Pass - 2017	80	C	Owned				
81	Thomas C2 - 78 Pass - 2017	81	C	Owned				
82	Thomas C2 - 78 Pass - 2017	82	C	Owned				
83	Thomas C2 - 78 Pass - 2017	83	C	Owned				
84	International PP - Pass - 2018	84	C	Owned				
85	International PP - Pass - 2018	85	C	Owned				
86	International PP - Pass - 2018	86	C	Owned				
87	International PP - Pass - 2018	87	C	Owned				
88	Thomas Chevy - 24 Pass - 2019	88	A	Owned				
89	Thomas Chevy - 24 Pass - 2019	89	A	Owned				
90	Thomas Chevy - 24 Pass - 2019	90	A	Owned				
91	Thomas C2 - 78 Pass - 2019	91	C	Owned				
92	Thomas C2 - 78 Pass - 2019	92	C	Owned				
93	Thomas C2 - 78 Pass - 2019	93	C	Owned				
94	Thomas C2 - 78 Pass - 2020	94	C	Owned				
95	Chevy/Collins W/C-13 Pass - 2021	95	A	Owned				
96	BlueBird Vision - 78 Pass - 2021	96	C	Owned				
97	BlueBird Vision - 78 Pass - 2021	97	C	Owned				
98	BlueBird RE - 81 Pass - 2022	98	D	Owned				
99	BlueBird RE - 81 Pass - 2022	99	D	Owned				
100	BlueBird RE - 81 Pass - 2024	New 100	D	Owned	\$ 208,000			
101	BlueBird RE - 81 Pass - 2024	New 101	D	Owned	\$ 208,000			
102	MicroBird - 15 Pass - 2022	102	A	Owned				
103	MicroBird - 15 Pass - 2022	103	A	Owned				

104	BlueBird RE - 81 Pass - 2024	New 104	D	Owned	\$	208,000			
105	BlueBird RE - 81 Pass - 2024	New 105	D	Owned	\$	208,000			
106	BlueBird RE-W/C - 81 Pass - 2025	New 106	D	Owned			\$	217,000	
107	BlueBird RE-W/C - 81 Pass - 2025	New 107	D	Owned			\$	217,000	
108	BlueBird RE - 81 Pass - 2025	New 108	D	Owned			\$	212,000	
109	BlueBird RE - 81 Pass - 2025	New 109	D	Owned			\$	212,000	
110	BlueBird RE - 81 Pass - 2025	New 110	D	Owned			\$	212,000	
111	BlueBird RE - 81 Pass - 2025	New 111	D	Owned			\$	212,000	
112	BlueBird RE - 81 Pass - 2025	New 112	D	Owned			\$	212,000	
113	BlueBird RE - 81 Pass - 2025	New 113	D	Owned			\$	212,000	
114	BlueBird RE - 81 Pass - 2025	New 114	D	Owned			\$	212,000	
115	MicroBird - 15 Pass - 2025	New 115	A	Owned			\$	110,000	
116	MicroBird W/C - 15 Pass - 2025	New 116	A	Owned			\$	128,000	
117	BlueBird RE - W/C - 81 Pass - 2026	New 117	D	Owned			\$	220,000	
118	BlueBird RE - W/C - 81 Pass - 2026	New 118	D	Owned			\$	220,000	
119	BlueBird RE - 81 Pass - 2026	New 119	D	Owned			\$	210,000	
120	BlueBird RE - 81 Pass - 2026	New 120	D	Owned			\$	210,000	
121	BlueBird RE - 81 Pass - 2026	New 121	D	Owned			\$	210,000	
122	BlueBird RE - 81 Pass - 2026	New 122	D	Owned			\$	210,000	
123	BlueBird RE - 81 Pass - 2026	New 123	D	Owned			\$	210,000	
124	BlueBird RE - 81 Pass - 2026	New 124	D	Owned			\$	210,000	
125	MicroBird - 15 Pass - 2026	New 125	A	Owned			\$	115,000	
126	MicroBird W/C - 15 Pass - 2026	New 126	A	Owned			\$	120,000	
127	BlueBird RE - W/C - 81 Pass - 2027	New 127	D	Owned			\$	225,000	
128	BlueBird RE - 81 Pass - 2027	New 128	D	Owned			\$	215,000	
129	BlueBird RE - 81 Pass - 2027	New 129	D	Owned			\$	215,000	
130	BlueBird RE - 81 Pass - 2027	New 130	D	Owned			\$	215,000	
131	BlueBird RE - 81 Pass - 2027	New 131	D	Owned			\$	215,000	
132	BlueBird RE - 81 Pass - 2027	New 132	D	Owned			\$	215,000	
133	BlueBird RE - 81 Pass - 2027	New 133	D	Owned			\$	215,000	
134	BlueBird RE - 81 Pass - 2027	New 134	D	Owned			\$	215,000	
135	MicroBird - 15 Pass - 2027	New 135	A	Owned			\$	115,000	
136	MicroBird W/C - 15 Pass - 2027	New 136	A	Owned			\$	120,000	
137	BlueBird RE - W/C - 81 Pass - 2028	New 137	D	Owned			\$	225,000	
138	BlueBird RE - 81 Pass - 2028	New 138	D	Owned			\$	215,000	
139	BlueBird RE - 81 Pass - 2028	New 139	D	Owned			\$	215,000	
140	BlueBird RE - 81 Pass - 2028	New 140	D	Owned			\$	215,000	
141	BlueBird RE - 81 Pass - 2028	New 141	D	Owned			\$	215,000	
142	BlueBird RE - 81 Pass - 2028	New 142	D	Owned			\$	215,000	
143	BlueBird RE - 81 Pass - 2028	New 143	D	Owned			\$	215,000	
144	BlueBird RE - 81 Pass - 2028	New 144	D	Owned			\$	215,000	
145	BlueBird RE - 81 Pass - 2028	New 145	D	Owned			\$	215,000	

146	MicroBird - 15 Pass - 2028	New I46	A	Owned								\$	120,000					
147	MicroBird W/C - 15 Pass - 2028	New I47	A	Owned								\$	125,000					
148	Chevy/Collins - 15 Pass - 2011	A1	A	Owned	\$	104,500												
149	Thomas Chevy - 15 Pass - 2017	A2	A	Owned														
150	Starcraft - 15 Pass - 2018	A3	A	Owned														
151	Starcraft - 15 Pass - 2018	A4	A	Owned														
152	Chevy/Collins - 15 Pass - 2011	A5	A	Owned	\$	104,500												
153	Starcraft - 15 Pass - 2019	A6	A	Owned														
154	Thomas Chevy - 15 Pass - 2019	A7	A	Owned														
155	MicroBird - 15 Pass - 2023	A8	A	Owned														
156	MicroBird - 15 Pass - 2023	A9	A	Owned														
157	MicroBird - 15 Pass - 2024	New A10	A	Owned	\$	104,500												
158	MicroBird - 15 Pass - 2024	New A11	A	Owned	\$	104,500												
159	MicroBird - 15 Pass - 2025	New A12	A	Owned	\$	106,500												
160	MicroBird - 15 Pass - 2025	New A13	A	Owned	\$	106,500												
161	MicroBird - 15 Pass - 2026	New A14	A	Owned	\$	108,600												
162	MicroBird - 15 Pass - 2026	New A15	A	Owned	\$	108,600												
163	MicroBird - 15 Pass - 2027	New A16	A	Owned								\$	110,700					
164	MicroBird - 15 Pass - 2027	New A17	A	Owned								\$	110,700					
Replacement Cost Totals											\$	2,403,000	\$	2,522,200	\$	2,886,400	\$	2,996,000

SECTION II

**JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR
EARLY BUS REPLACEMENT**

just

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

(Attach additional sheets if necessary.)

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

(Attach additional sheets if necessary.)

BUS REPLACEMENT PLAN AMENDMENT

If the school corporation is submitting an amended plan, please complete the following questions.

1. Declare the nature of and the need for the amendment.

(Attach additional sheets if necessary.)

2. Show cause as to why the original plan no longer meets the needs of the school corporation.

(Attach additional sheets if necessary.)

**RESOLUTION TO ADOPT BUS REPLACEMENT PLAN
Budget Year 2024**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Westfield Washington Schools
County: Hamilton

WHEREAS, A School Bus Replacement Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-9 to adopt a plan for the School Bus Replacement Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: 9/12/2023
Meeting Location: 19500 Tomlinson Road, Ste B, Westfield, IN 46074

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "Bus Replacement Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the School Bus Replacement Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-9.

Adoption Date: 10/10/2023

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NAY

Attest: _____

Secretary of Board of School Trustees