

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: The Charter School of San Diego

CDS Code: 37683383730959

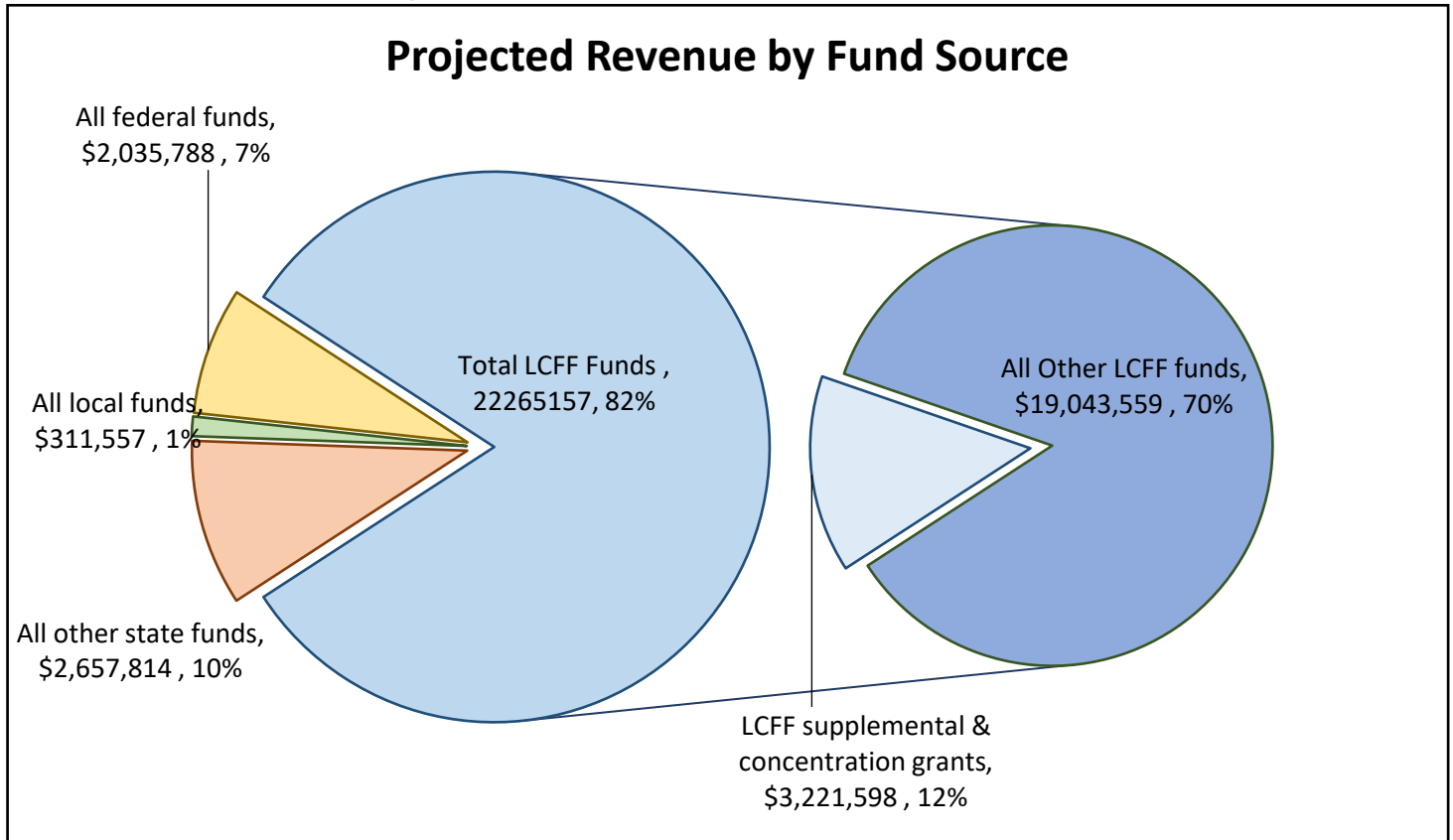
School Year: 2023-24

LEA contact information: Jay Garrity ph: (858) 678-2051 email: jgarrity@altusschools.net

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2023-24 School Year

Projected Revenue by Fund Source

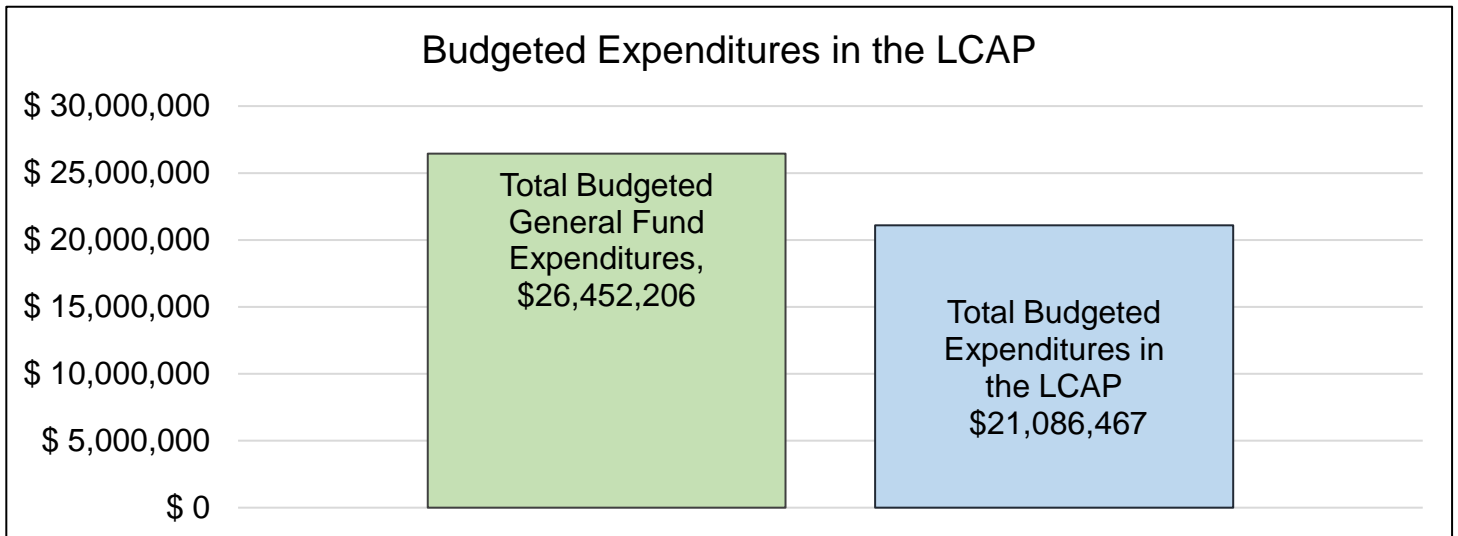


This chart shows the total general purpose revenue The Charter School of San Diego expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for The Charter School of San Diego is \$27,270,316.00, of which \$22,265,157.00 is Local Control Funding Formula (LCFF), \$2,657,814.00 is other state funds, \$311,557.00 is local funds, and \$2,035,788.00 is federal funds. Of the \$22,265,157.00 in LCFF Funds, \$3,221,598.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much The Charter School of San Diego plans to spend for 2023-24. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: The Charter School of San Diego plans to spend \$26,452,206.00 for the 2023-24 school year. Of that amount, \$21,086,467.00 is tied to actions/services in the LCAP and \$5,365,739.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

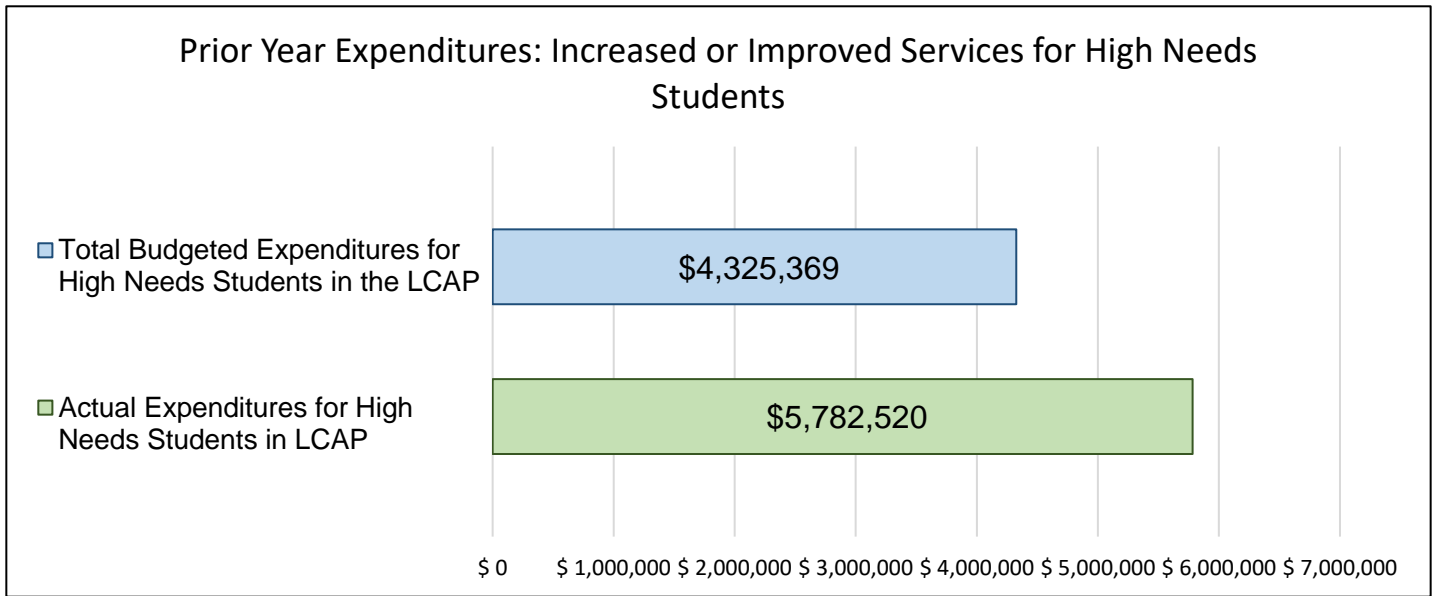
The budgeted expenditures that are not included in the Local Control Accountability Plan (LCAP) are salaries of administrative staff, maintenance services, utilities, custodial, janitorial, temporary agency services, depreciation, audit, legal and oversight fees.

Increased or Improved Services for High Needs Students in the LCAP for the 2023-24 School Year

In 2023-24, The Charter School of San Diego is projecting it will receive \$3,221,598.00 based on the enrollment of foster youth, English learner, and low-income students. The Charter School of San Diego must describe how it intends to increase or improve services for high needs students in the LCAP. The Charter School of San Diego plans to spend \$5,401,562.00 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2022-23



This chart compares what The Charter School of San Diego budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what The Charter School of San Diego estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2022-23, The Charter School of San Diego's LCAP budgeted \$4,325,369.00 for planned actions to increase or improve services for high needs students. The Charter School of San Diego actually spent \$5,782,520.00 for actions to increase or improve services for high needs students in 2022-23.