

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 250 will meet on the 11th day of September 2023 at 6:15 PM at 510 Deill Street, Pittsburg , KS 66762 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at Bevan Education Center on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	24,955,731	20.000	26,086,945	20.000	28,017,838	3,094,592	20.000
Supplemental General (LOB)	08	7,378,140	14.279	8,051,882	15.102	8,873,623	2,763,649	14.487
SPECIAL REVENUE								
Federal Funds	07	4,023,354		4,747,591		5,877,719		
Preschool-Aged At-Risk	11	289,419		293,183		300,000		
At Risk (K-12)	13	6,022,745		5,838,090		7,183,620		
Bilingual Education	14	603,408		567,509		649,961		
Virtual Education	15	167,771		115,400		293,292		
Capital Outlay	16	2,246,685	7.973	1,682,859	8.000	3,380,000	1,523,355	8.000
Driver Training	18	21,386		14,515		30,300		
Food Service	24	2,129,011		2,349,424		2,990,667		
Professional Development	26	61,839		44,746		76,400		
Special Education	30	5,337,381		5,274,132		5,694,031		
Career and Postsecondary Education	34	612,256		546,216		697,834		
Gifts and Grants	35	406,559		228,150		319,128		
KPERs Special Retirement Contribution	51	2,782,227		2,882,762		3,084,555		
Textbook & Student Material Revolving	55	118,420		126,165				
Activity Fund	56	300,865		294,231				
DEBT SERVICE								
Bond and Interest #1	62	3,810,762	9.934	4,615,235	10.077	4,686,119	1,900,685	9.963
TOTAL USD EXPENDITURES	100	61,267,959	52.186	63,759,035	53.179	72,155,087	9,282,281	52.450
Less: Transfers	105	13,118,856		14,568,248		15,056,597		
NET USD EXPENDITURES	110	48,149,103		49,190,787		57,098,490		
TOTAL USD TAXES LEVIED	115	8,212,537		8,648,714		9,282,281		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

2021-2022 Actual	2022-2023 Actual	2023-2024 Proposed Budget
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	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)	
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000	
TOTAL TAXES LEVIED	125	\$8,212,537		\$8,648,714		\$9,282,281			
Assessed Valuation - General Fund	128	\$146,209,880		\$141,400,863		\$154,729,584			
Assessed Valuation - All Other Funds	130	\$164,291,650		\$175,421,214		\$190,766,794			
Assessed Valuation - Capital Outlay	129	\$159,988,184		\$171,637,728		\$190,419,317			
Outstanding Indebtedness, July 1		2021		2022		2023			
General Obligation Bonds	135	38,525,000		53,390,000		50,855,000			
Capital Outlay Bonds	140	0		0		0			
Temporary Note	145	0		0		0			
No-Fund Warrant	150	0		0		0			
Lease Purchase Principal	153	1,174,743		495,537		0			
TOTAL USD DEBT	155	39,699,743		53,885,537		50,855,000			
<i>*Tax Rates are expressed in Mills</i>									
Rusty Akins					Vicki Horton				
Board President					Clerk of the Board				