



2023-24 Board Goals

EACH STUDENT FUTURE READY

Foster Belonging || Instill Purpose || Cultivate Curiosity

Directors

Chad Burchard District 1 - VP	Denny Denholm District 2 - President	Bob Olson District 3	Michael Cannon District 4	BrieAnne Gray District 5
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Goals/Target Objectives:

Educational Technology (Strategic Plan Priority Area 1):

The board will support the district's priorities around academic success and ensuring high levels of learning for ALL students through work around optimizing, refining, and recalibrating the use of educational technology in schools/classrooms.

- Gather insight from the Technology Advisory Committee (parents, teachers, administrators) to guide and assist in creating a vision for optimization, refinement, and recalibration of ed tech integration.
- Work with administrators, technology staff, and instructional staff to develop systemic practices and expectations that reflect the need to effectively use and educate children about responsible use of technology.
- Explore opportunities to provide parents with resources, training, and support related to technology.

Governance and Fiscal Stewardship (Strategic Plan Priority Area 3):

Through data-informed approaches, student-focused decision-making, and operational transparency, the Board will maintain fiscal integrity and accountability of financial resources consistent with board policies.

- Engage in a focused study of staffing allocations (Prototypical School Funding Model), comparing funded units with actual staffing levels across employee classifications to prioritize organizational staffing objectives.
- Fiscal health will be monitored through regular and ongoing fund balance analysis. Create a long-term plan to reach the board's goal (Policy 6022) of an unassigned minimum fund balance equivalent to one month of total budgeted expenditures - approximately 8% unassigned cash.
- Engage local legislators and key legislative decision-makers around state education policy and school finance.

Community Connection and Engagement (Strategic Plan Priority Area 4):

The Board will grow community support for the district by promoting positive attributes, maintaining open lines of communication, and encouraging parent and community member involvement.

- Increase opportunities for meaningful two-way communication from stakeholders (using multiple venues).
- Implement methods for parents and community members to provide the board with feedback and input.
- Complete a comprehensive district/community attitude survey related to the replacement levy; simultaneously, publish/distribute fact-based and transparent communication detailing use of local levy dollars.

Safety and Security (Strategic Plan Priority Area 5):

Ensure safe and secure school environments through continued refinement of best practice structures and procedures that equip and prepare district staff to meet the needs of students in crisis and also effectively respond to all emergencies and threats.

- Full adoption of Standard Response Protocol (SRP); ensure 100% of staff and students are aware of and trained on SRP language and protocols.
- Evaluate counseling resources, mental health supports, threat assessment procedures, and crisis team structures to address increased need as well as our desire to take a proactive approach to safety and security.
- Review/evaluate recommendations made by the Safety Task Force in June of 2019 to help identify where levy dollars should be allocated to address safety and security needs.