

York PTSA**Proposed Budget 2023-2024**

For the period of 7/1/2023- to 6/30/2024

7/1/23 - 6/30/24

Proposed Budget

Balance Carried Forward	25,809.36
Income:	
Membership	18,000.00
Fair Share/General Donation	15,000.00
Prom Donations -PTA Council	1,000.00
Back to School Bash Donations	1,000.00
Parking Spot Raffle	15,000.00
Senior Picnic Donations	0.00
Senior Specific Donations	0.00
Open House Donations	0.00
PT Conference Donations	0.00
Teacher Appreciation Donations	0.00
AC Academic Night Donations	0.00
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	50,000.00
Total Income	
Expenses:	
Duke of the Week	1,500.00
Reflections	50.00
York Events Hospitality	1,500.00
Back to School BASH	1,000.00
Duke Decision Day	200.00
Life After york	500.00
Bank Fees/Check Reorder	100.00
Tax Prep	500.00
IL Annual Report	10.00
Insurance	310.00
Directory Spot Subscription	855.00
Membership Dues	4,200.00
Miscellaneous Technology Fees	250.00
D205 Foundation	250.00
PTA Council Dues	80.00
PTA Council Scholarships	2,000.00
PTA Council - REACH	175.00
PTA Council - SERG	175.00
PTA Council - Programming Event	1,000.00
EL Donation	50.00
PTSA Connections	500.00
Young Hearts for Life	1,500.00
Teacher Breakfast - Last Day of School	100.00
Teacher Meal - Conferences	2,500.00
Teacher Meal - Open House	2,500.00
Teacher Meal - Teacher Appreciation	2,500.00
Prom Event	26,000.00
Fall Student Event	1,000.00
Winter Student Event	2,000.00
Spring Student Event	1,000.00
Senior Picnic	500.00
Senior Yard Signs	4,000.00
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Total Expenses	58,805.00
Net Income	(8,805.00)
Balance Carried Forward	17,004.36