



The 2022 ECISD Bond package was developed through a bond advisory committee with community and school collaboration toward:

- Responding to increased enrollment with new construction and renovation of existing schools.
- Providing new or renovated support facilities and campus offerings throughout the district.
- Creating safe and energy-efficient environments that support student engagement.

## HOW MUCH WILL THE BOND COST?

New Elementary School #1	\$52,000,000
New Elementary School #2	\$52,000,000
New Middle School	\$96,000,000
Security Vestibules at East Central HS, Tradition ES, Legacy MS, and CAST Lead HS	
Highland Forest Elementary School	\$ 7,400,000
• Pre-K/K Addition and Renovations	
Oak Crest Elementary School	\$ 7,400,000
• Pre-K/K Addition and Renovations	
Heritage Middle School	\$ 800,000
• Renovations	
Legacy Middle School	\$ 800,000
• New Restroom Building and Renovations	
Retrofit for New Warehouse and Police Headquarters at Existing Transportation Facility	\$ 3,040,000
New Transportation Facility	\$ 8,200,000
New CTE Multi-Purpose Facility	\$ 6,360,000
Land Acquisition	\$ 6,000,000
<b>TOTAL</b>	<b>\$ 240,000,000</b>

## HOW WILL THE BOND AFFECT PROPERTY TAXES?

Appraised Value	Annual Increase	Cost/Month
\$100,000	\$60 - \$70	\$5.00 - \$6.00

(Tax rate increase of .06 per \$100 taxable value)

**No increase for the first 2 years**

Homeowners who have qualified for and received the "Over 65 Homestead Exemption" will not see a tax increase as a result of the proposed bond program unless significant improvements are made to the home.

- Early Voting: October 24 thru Nov. 4, 2022
- Election Day: November 8, 2022

## HOW WILL THE BOND PROCEEDS BE SPENT?

### INCREASED ENROLLMENT RESPONSE

- New PK-5 Elementary School #1 - North Site
- New PK-5 Elementary School #2 - South Site
- New Middle School
- New PK/K Classroom Addition at Highland Forest ES
- New PK/K Classroom Addition at Oak Crest ES
- Increase Overall Student Capacity by 200 at both Highland Forest ES and Oak Crest ES

### RENOVATIONS AT SEVERAL CAMPUSES

- Create interior collaborative spaces at Highland Forest ES and Oak Crest ES
- Create exterior collaborative spaces at Heritage MS and Legacy MS,
- Create secured vestibules at East Central HS, Legacy MS, Heritage MS, Tradition ES and CAST Lead HS
- Increased durability and reduced maintenance costs

### SAFE, ENERGY-EFFICIENT SCHOOLS

- Safer Parent Pick-up/Drop-Off Areas
- Code Compliance
- Sustainable and Energy-Efficient Building Principles
- Lighting and HVAC Improvements

## WHAT IS THE SCHEDULE?

Bond Election - November 8, 2022

New Elementary School #1  
Construction Starts - February 2023                      Move In - July 2024

New Elementary School #2  
Construction Starts - January 2025                      Move In - June 2026

New Middle School  
Construction Starts - June 2024                      Move In - June 2025

Security Vestibules at East Central HS, Tradition ES, Legacy MS, and CAST Lead HS  
Construction Starts - Sept 2023                      Move In - May 2024

Highland Forest Elementary School Pre-K/K Addition and Renovations  
Construction Starts - June 2024                      Move In - July 2025

Oak Crest Elementary School Pre-K/K Addition and Renovations  
Construction Starts - June 2024                      Move In - July 2025

Heritage Middle School Renovations  
Construction Starts - June 2023                      Complete - October 2023

Legacy Middle School Renovations  
Construction Starts - June 2023                      Complete - October 2023

Retrofit for New Warehouse and Police Department Headquarters  
Construction Starts - Sept 2024                      Move In - October 2025

New Transportation Facility  
Construction Starts - July 2023                      Move In - April 2024

New CTE Multi-Purpose Facility  
Construction Starts - Sept 2023                      Move In - May 2024

DATES ARE SUBJECT TO CHANGE BY ECISD