

BY THE COMMUNITY FOR THE COMMUNITY

BOND ADVISORY COMMITTEE

- The Bond Advisory Committee was re-convened in the summer of 2022, composed of parents, teachers, administrators, and community members who either reside within the school district’s boundaries or who have children enrolled.
- During meetings, the committee was presented with information from a variety of sources to consider, including:
 - Results from a demographic update presented in Spring 2022 by College Station-based Population and Survey Analysts (PASA)
 - District attendance numbers
 - A discussion regarding district-wide facility ages, statuses, and needs
- After the presentations, the participating committee members held brainstorming and discussion sessions. They studied district growth, facility and other needs identified by administration or committee members, and related financial considerations.

2021 FACILITIES MASTER PLAN

Last year, the Board of Trustees collected new data from the 2021 Demographic Study and reviewed this information, along with the updated Facilities Master Plan, with the Bond Advisory Committee. This Committee was open to any and all interested residents.

100%
EVERY
STUDENT AND CAMPUS IMPACTED




BY THE COMMUNITY FOR THE COMMUNITY

54
MEMBERS




BOND 2022

EAST CENTRAL INDEPENDENT SCHOOL DISTRICT



BOND 2022

EAST CENTRAL INDEPENDENT SCHOOL DISTRICT



EAST CENTRAL ISD PROPOSITION A

East Central ISD is growing rapidly with enrollment nearly doubling over the next 10 years. The district is projected to reach 13,215 students by the end of 2025 and 19,689 students by 2032. Proposition A addresses this projected growth by adding two new elementary schools, a new middle school, as well as renovations at four current facilities by adding 320 Pre-K/K seats. The proposition will also include enhanced safety and security, a new career and technology center, and land purchases for future growth.

Total proposed: \$240,000,000

795
NEW HOMES
PER YEAR

FOR THE NEXT 5 YEARS

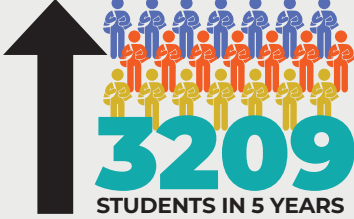
ELECTION DAY
TUES NOV 8

EARLY VOTING
OCT 24 - NOV 4

OCT 11

Last Day to Register to Vote

KEEP UP WITH GROWTH



3209
STUDENTS IN 5 YEARS

WE ARE GROWING!

2021	10,006
2026	13,215
2031	19,689

NEW ELEMENTARY SCHOOLS - NORTH & SOUTH

Estimated cost: \$104 M

Two new elementary campuses with a 900 student capacity for each facility. These campuses will be 98,000 square feet each, and include 43 Classrooms, 2 Life Skills Classrooms, 1 Science Lab, 1 Computer Lab, and 1 Fine Arts Classroom. This results in a 50 years useable life span for both campuses.



PROPOSED INTERIOR



PROPOSED EXTERIOR

ELECTION DAY NOVEMBER 8 ★★ ELECTION DAY IS A STUDENT HOLIDAY

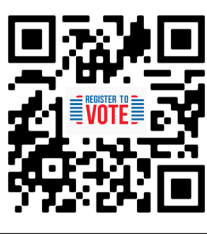
IN-DISTRICT EARLY VOTING AT ANY OF THESE LOCATIONS

ELMENDORF CITY HALL 8304 FM 327	SCHAEFER BRANCH LIBRARY 6322 US HWY 87 E	EAST CENTRAL ISD (BOARDROOM) 6634 NEW SULPHUR SPRINGS RD.	COPERNICUS COMMUNITY CENTER 5003 LORD RD.	OLD CONVERSE CITY HALL 407 S. SEGUIN RD.
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FOR ALL VOTING LOCATIONS, VISIT ECISD.NET/2022BOND

VOTE EARLY | OCTOBER 24 - NOVEMBER 4

SUN	MON	TUES	WED	THURS	FRI	SAT
	OCT 24 8AM-6PM	OCT 25 8AM-6PM	OCT 26 8AM-6PM	OCT 27 8AM-6PM	OCT 28 8AM-6PM	OCT 29 8AM-8PM
OCT 30 12PM-6PM	OCT 31 8AM-8PM	NOV 1 8AM-8PM	NOV 2 8AM-8PM	NOV 3 8AM-8PM	NOV 4 8AM-8PM	



REGISTER TO VOTE BY
OCT 11

2X STUDENTS
IN 8 YEARS



6 YEARS SINCE LAST BOND



AGES 65 & OLDER
\$0 TAX IMPACT
OVER FROZEN DOLLAR AMOUNT

NEW MIDDLE SCHOOL

Estimated cost: \$96 M

The new Middle School would be 160,000 square feet with a total capacity of 1,200 students. The new facility includes classrooms, science labs, computer labs, fine arts classrooms and would have a usable life span of 50 years.

ELIMINATE USE OF PORTABLE CLASSROOMS

A portable classroom can cost the district up to \$250,000 each for the building, delivery, ADA ramps, sidewalks, plumbing, electrical, HVAC, and exterior cameras for safety. The passage of Proposition A will save the district millions in cost avoidance from using portable classrooms to accommodate growth.



PORTABLE CLASSROOM



ADDRESS AGING FACILITIES & ENERGY EFFICIENCY

Estimated cost: \$11.24 M

COMPARABLE LEARNING ENVIRONMENTS NEW TRANSPORTATION CENTER, WAREHOUSE & POLICE HQ

- Doubling student growth means doubling the number of buses, which means more space for parking, maintenance and repairs. This bond includes a new Transportation Center to house and maintain buses.
- The police headquarters is in need of repair, and the district spends \$60,000 per year leasing a warehouse for supplies. Building a new Transportation Center and repurposing the old one for a warehouse and Police HQ would address these issues.

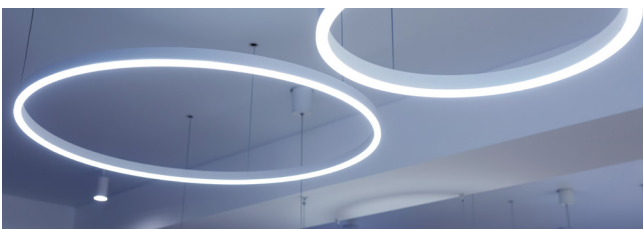
ENERGY EFFICIENCY

- This bond will provide LED lighting replacements across the district. It will increase energy efficiency and lower operating costs, putting more money in the classroom.

CAMPUS UPGRADES



PROPOSED FACILITY



LED LIGHTING

CAMPUS	PROPOSED RENOVATIONS	COST
Highland Forest Elementary School	Introduce co-labs into existing learning wings, construct new Pre-K/K Learning Wing with 12 classrooms (net of eight), replace flooring throughout excluding the administrative area, energy efficient lighting, new ceiling mounted projectors, new fire lane revisions, construct new pickup/dropoff loop, and detention pond.	\$7,400,000
Oak Crest Elementary School	Introduce co-labs into existing learning wings, construct new Pre-K/K Learning Wing with 12 classrooms (net of eight), replace flooring throughout campus, energy efficient lighting, new ceiling mounted projectors, construct new pickup/dropoff loop, detention pond.	\$7,400,000
CTE Multi-Purpose Facility	Construct a 15,700 sqft. Multipurpose shop to host space for Health Science and Construction Trade programs.	\$6,360,000
Heritage Middle School	New outdoor collaborative learning spaces, HVAC controls upgrade, energy efficient lighting, new exterior awnings at entry and west side exterior doors, removal of lockers in corridors, and new secured vestibule.	\$800,000
Legacy Middle School	New sidealks to access outdoor facilities, interior painting, new freestanding restroom building at field, new outdoor collaborative learning spaces, lighting energy efficiency, and new secured vestibule.	\$800,000
District Warehouse, Custodial Storage and Police Headquarters	Retrofit for New Warehouse with Police Headquarters at Existing Transportation Facility.	\$3,040,000
New Transportation Facility	Building a new Transportation Center and repurposing the old one for a warehouse and Police Headquarters would address the district's current issues.	\$8,200,000

INCREASE SAFETY & SECURITY

Estimated cost: \$1.2 M

These security improvements will enhance security and make it comparable across all District schools.

- Enhance security measures across High School including vestibule
- Improve security at vestibule at Legacy MS
- Improve security at vestibule at Heritage MS
- Improve security at vestibule at Tradition ES
- Improve security at vestibule at South Campus
- Improve security at vestibule or exterior entry at CAST Lead HS

Security vestibules are already in place at Salado, Pecan Valley, Harmony, Highland Forest and Sinclair and Oak Crest ES as part of the 2016 construction program.



SECURITY ENTRANCES

NEW CAREER & TECHNOLOGY CENTER

Estimated cost: \$ 6.36 M

The demand for jobs in Career and Technical Education (CTE) is increasing. CTE students typically graduate high school with certifications in their field and/or college credits.

The bond proposal will create a CTE Multi-Purpose Facility & Shop where it would house the following career paths:

HEALTH SCIENCE

- Nursing Aid
- Medical Assistant
- Dental
- Pharmacy/Tech



HEALTH SCIENCE DEMONSTRATION



CONSTRUCTION SCIENCE DEMONSTRATION

CONSTRUCTION SCIENCE

- Construction Management
- Plumbing
- Electrical
- HVAC

ADD 320 PRE-K/K SEATS

Estimated cost: \$14.8 M

- Highland Forest and Oak Crest are the only elementary schools which do not have Pre-K classrooms. This bond provides new additions at each campus that adds 320 seats so that every eligible 4-year-old can attend free Pre-K. Both schools will receive renovations and upgrades to make them comparable to other campuses in the district.



PRE-K CLASSROOM

2016 BOND
**ON TIME,
& UNDER
BUDGET**



BALLOT LANGUAGE

In 2019, Texas Legislators passed a new law as part of HB 3 that requires all bond propositions for any school district to have the phrase "THIS IS A PROPERTY TAX INCREASE" on all ballot language for bond propositions. Due to this requirement, **all voters will see this statement on the official ballot language, even if the tax dollar amount is frozen and will not exceed the tax ceiling.**



ESTIMATED IMPACT

RIGHT TIME TO BUILD
DELAYING THE BOND
WILL INCREASE IT
\$27 MILLION
EACH YEAR



\$5-6
MONTH

BASED ON \$100,000 TAXABLE VALUE

**2 NO TAX INCREASE
FOR THE FIRST
YEARS**

**EAST
CENTRAL'S
TAX RATE
IS THE
LOWEST
IN BEXAR
COUNTY**

DECREASED
TAX RATE BY
**18.54
CENTS**
SINCE 2018

**AGES 65 & OLDER
\$0 TAX
IMPACT**
OVER FROZEN DOLLAR AMOUNT