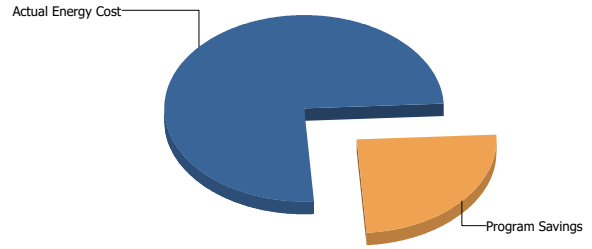


**Cumulative Cost Savings**

October 2022

Expected Energy Cost	\$18,466,405
Actual Energy Cost	\$13,879,659
<hr/>	
Program Savings	\$4,586,746
Percent Savings	24.8%
<hr/>	
Other Savings	\$591,890
Total Savings	\$5,178,637



**Expected Energy Cost**

Anticipated expense without energy management.

Base year usage after adjustments for such variables as changes in weather, equipment, schedules, occupancy and prices.

**Actual Energy Cost**

Actual utility costs for electricity, gas, water, sewer, etc. obtained directly from bills.

**Other Savings**

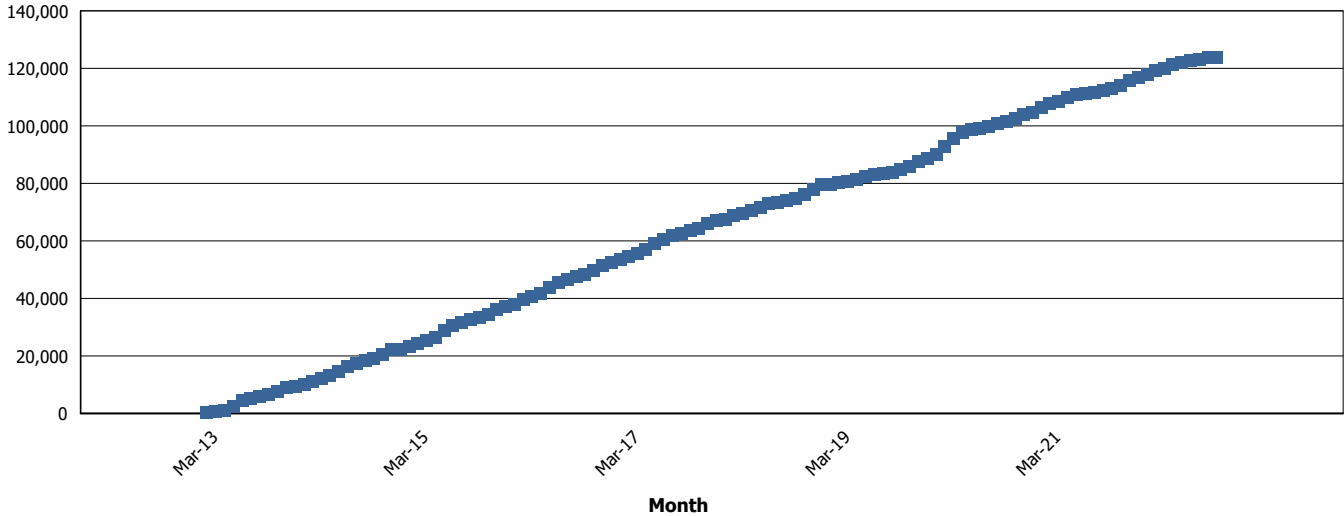
Additional documented savings attributable to Program activities but not the direct result of usage reductions, such as rebates, refunds, tariff changes, etc.

**Program Savings**

The difference between Expected and Actual Cost, calculated in accordance with the International Performance Measurement & Verification Protocol. Does not include savings attributable to reduced equipment maintenance and replacement costs and other collateral benefits. These savings can increase the program savings up to 20%.

**Cumulative Energy Savings**

Energy Savings in MMBTU



**Cumulative Greenhouse Gas Reduction**

**Energy Reduction Impact:** 123,895 MMBTU 17,524 equiv. metric tons of CO2

This is equivalent to the following:

Passenger cars not driven for one year:	3,651
Tree seedlings grown for 10 years:	449,346

**Requested by:** jalonzo

**Version:**

**Report Version:** 17

**Filters:** Billing Period Between 201303;202212;One Page per Building (Y/N) Equals 0;Topmost Place Name Equals East Central ISD;Account is Active Equals 1;Bill is from External Vendor Equals 1