

CUSTODIAL DEPARTMENT
UPDATE SUPPORTING DATA TO GOALS
2019-2020

Priority 1: Teaching and Learning Environment

Annual Results Measure: [Scorecard](#)

Progress Monitoring Measures:

	Culture & Climate - Effective Teaching, Learning and Reporting Environment
Priority Area 1: Teaching and Learning Environment	Custodial Department will implement systems identified to ensure 100% fidelity is accomplished to sustain a teaching and learning environment that is highly productive academically,
	Custodial Department will implement professional development and learning plans for all staff, based on staff identified needs to increase staff and student learning outcomes.

[Annual Results Measure](#)
[Improvement Plan](#)
[Department Organizer](#)

Priority 2: High-performing and Engaged Workforce

Annual Results Measure: [Scorecard](#)

Progress Monitoring Measures:

	Leadership Effectiveness - Quality Staff
Priority Area 2: High-Performing and Engaged Workforce	Custodial Department will successfully meet 80% or greater Annual Results Measures identified by successfully implementing Continuous Growth Plan.
	Custodial Department will engage, recruit and retain 55% of quality staff in all trades.

[Annual Results Measure](#)
[Improvement Plan](#)
[Department Organizer](#)

Priority 3: Inclusive and Collaborative Partnerships

Annual Results Measure: [Scorecard](#)

Progress Monitoring Measures:

<p>Priority Area 3: Inclusive and Collaborative Partnerships</p>	<p>Custodial Department will sustain 95% of current partnerships and increase mutually beneficial partnerships to provide quality services at a great value.</p>
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[Annual Results Measure](#)
[Improvement Plan](#)
[Department Organizer](#)

Priority 4: Resources and Operational Excellence

Annual Results Measure: [Scorecard](#)

Progress Monitoring Measures:

<p>Priority Area 4: Resources and Operational Excellence</p>	<p>Custodial Department will maintain asset management through current and new systems and evaluate the budget alignment to the needs assessment to build baseline benchmarks for future budgeting.</p>
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[Annual Results Measure](#)
[Improvement Plan](#)
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