

## Elementary and Secondary School Emergency Relief (ESSER) Fund:

For the 2021-22 School year, Lake Dallas ISD has been allocated ESSER III funds totaling \$2,457,080, with the initial allocation being \$1,638,053. The grant period is March 20, 2020 through September 30, 2023.

We have a comprehensive, working plan to holistically tackle our needs. Our plan is informed by feedback, research, and a commitment to ensuring every student in Lake Dallas ISD is prepared for success.

## **Curriculum and Instruction (Estimated ESSER Funding: 58%)**

Lake Dallas ISD remains focused on programs and initiatives that enable us to fully support our families and community. Summer programs will be expanded to ensure our students have the additional instructional time they need to be prepared academically, targeted interventions for students who are identified as having experienced learning loss due to the COVID pandemic.

LDISD will expand its use of early intervention assessment tools to identify potential areas of need for each individual student. Additionally, educators will ensure progress toward academic goals using progress monitoring tools. Educators will spend time reviewing learner data to ensure identified learning loss is addressed while continuing to engage students. Elementary educators will participate in reading academies to gain strategies to enhance reading instruction.

Additional staff will ensure that student needs are identified, and intervention plans put in place to equip students with the tools and supports needed to be successful.

## **Social-Emotional Health and Learning (Estimated ESSER Funding: 42%)**

Additional staff will ensure that every student in LDISD has access to the behavior and social-emotional supports they need to be successful in school and in life. Staff will collaborate in the development and modification of curricula to improve both social and academic behaviors. Classroom teachers will be assisted in creating classrooms conducive to learning and appropriate to the maturity, interests, physical, social and emotional/behavioral needs of all students.

LDISD will continue review and monitor and will be vigilant to allocate funds to reflect our commitment to ensuring students and staff are as safe as possible and students' academic and social-emotional needs are met.

# ESSER Funding

	LDISD – Eligible	Uses
ESSER I	\$257,381	Hold Harmless 2019-2020 School Year
ESSER II	\$1.1 million	Hold Harmless 2020-2021 School Year
ESSER II - Operation Connectivity	\$486k	\$486k - Technology
ESSER III	\$2.45 million	ESSER III Plan
ESSER III Supplemental	\$394k	ESSER III Plan

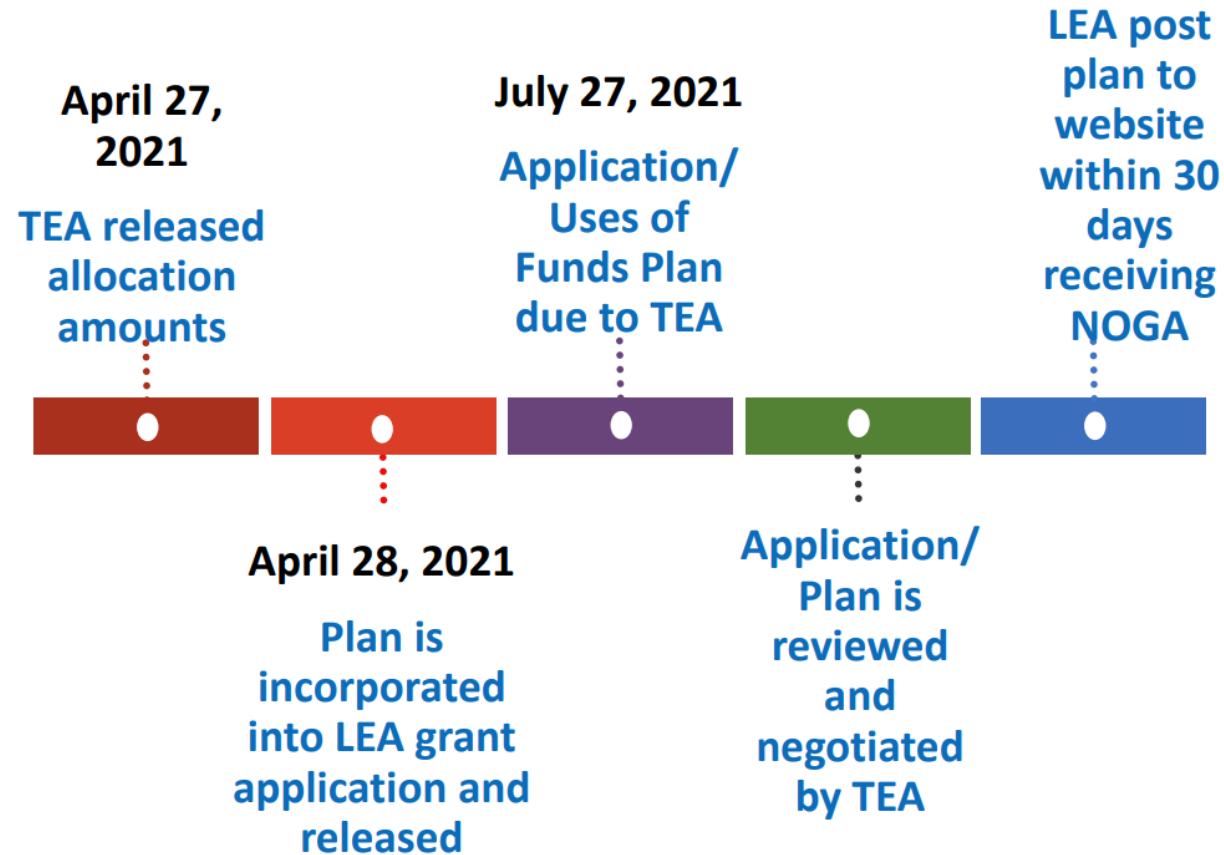
# ESSER III Use of Funds

- 20% must be used for Learning Loss (early intervention, tutoring, credit recovery)
- Can spend 80% of funds on a wide range of expenses
  - Social, Emotional and Mental Health needs of students
  - PPE
  - Sanitation
  - Technology
  - Loss of student enrollment
  - One-time staffing
  - Professional development
  - Supplant the General Fund

# ESSER III Use of Funds

ESSER III Spending Plan	Allocation	Use of Funds
Initial Allocation	\$ 1,638,053	ESSER III Initial Plan
Second Allocation	\$ 819,027	Prior Period and other General Fund Expenditures
Supplemental	\$394,000	ESSER III Rules
Estimated Total Allocation	\$ 2,851,080	
Unallocated ESSER III Funds	\$1,213,027	

# Elementary and Secondary School Emergency Relief (ESSER III)



# ESSER FUNDING

	LDISD – Eligible	Uses
ESSER I	\$257,381	Hold Harmless 2019-2020 School Year
ESSER II	\$1.1 million	Hold Harmless 2020-2021 School Year
ESSER II - Operation Connectivity	\$486,000	\$486k - Technology
ESSER III	\$2.45 million	ESSER III Plan
<b>ESSER III Supplemental</b>	<b>\$394,832</b>	<b>General Fund</b>