



# Strategic PLAN

# BALANCED SCORECARD

## WE BELIEVE

- **Students** are growth-minded leaders who are active and respected members of the Falcon Family.
- **Parents and families** are involved and engaged members of the Falcon Family through collaborative two-way communication.
- **Faculty and staff** value collaboration and communication to develop lifelong Falcon Learners.
- **Campus leaders and principals** develop campus and faculty staff through professional development and consistent two-way communication to prepare our Falcons for the future.
- **The Superintendent and central office** motivate and develop faculty and staff to meet the academic needs of all Falcons.
- **The School Board** is a unified team of 8 that functions as a fiscally responsible team that is involved and transparent in their support of the Falcon Family.

## PRIORITIES



### STUDENT SUCCESS



### FACULTY & STAFF ENGAGEMENT



### PARENT & FAMILY/ COMMUNITY SUPPORT



### EFFICIENT OPERATIONS

## OBJECTIVES

- 1.1 Yearly Student Academic Growth
- 1.2 Student Engagement & Culture
- 1.3 Students are Responsible, Contributing Community Members

- 2.1 Faculty/Staff Recruitment & Retention
- 2.2 Faculty/Staff Professional Development
- 2.3 Faculty/Staff Engagement & Culture

- 3.1 Parent & Family/Community Communication
- 3.2 Parent & Family/Community Engagement

- 4.1 Ensure Strong Financial Stewardship
- 4.2 Well-Maintained Facilities
- 4.3 Safe School Environment

#FalconsFirst

**Vision:** *Small School Atmosphere, Big School Opportunities*

**Mission:** *In Lake Dallas ISD, we inspire, educate, & empower our students.*