

LAKE DALLAS ISD
ADOPTED 2009-2010 BUDGET
BUDGET INCLUDES GENERAL, FOOD SERVICE AND DEBT SERVICE FUNDS

	<i>Adopted</i> <i>2008-09</i> <u>Budget</u>	<u>Per Student</u>	<i>Adopted</i> <i>2009-10</i> <u>Budget</u>	<u>Per Student</u>
Instruction	17,818,891	4,490	18,582,947	4,682
Instructional Support	3,865,018	974	4,157,164	1,047
General Administration	1,133,314	286	1,122,162	283
District Operations	7,612,721	1,918	7,829,660	1,973
Debt Service	7,029,162	1,771	6,962,611	1,754
Total Expenditures	\$37,459,106	\$9,438	\$38,654,544	\$9,739