

**LAKE DALLAS INDEPENDENT SCHOOL DISTRICT  
ADOPTED 2014-2015 BUDGET  
GENERAL FUND, FOOD SERVICE FUND AND DEBT SERVICE FUND**

<b>Expenditures</b>	<b>2013-14 Adopted Budget</b>		<b>2014-2015 Adopted Budget</b>	
		<b>Per Student</b>		<b>Per Student</b>
Instruction (Functions 11,12 and 13)	\$ 18,855,888	\$ 4,696	\$ 19,825,954	\$ 4,990
Instructional Support (Functions 21,23,31,32,33 and 36)	\$ 4,714,726	\$ 1,174	\$ 4,886,193	\$ 1,230
General Administration (Function 41)	\$ 1,097,622	\$ 273	\$ 1,153,552	\$ 290
District Operations (Function 34,35,51,52 and 53)	\$ 8,216,442	\$ 2,046	\$ 8,162,401	\$ 2,054
Debt Service (Function 71)	\$ 7,175,984	\$ 1,787	\$ 7,296,506	\$ 1,837
Other (Function 61, 81, 91, 92, 93. 97 and 99)	\$ 252,075	\$ 63	\$ 257,275	\$ 65
<b>Total General Fund Expenditures</b>	<b>\$ 40,312,737</b>	<b>\$ 10,041</b>	<b>\$ 41,581,881</b>	<b>\$ 10,466</b>

The Board of Trustees of the Lake Dallas Independent School District adopted the 2014-15 Budget at a public meeting held on 08/25/2014.