The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source:	TITLE I - GEER
Report Prepared By:	
Agency Name:	ONTEORA CENTRAL SCHOOL DISTRICT
Mailing Address:	PO BOX 300 (Street)
	BOICEVILLE (City) NY (State) 12412 (Zip Code)
Telephone # of Report Preparer:	**County:**
E-mail Address:	
Project Funding Dates:	3/13/2020 (Start) 9/30/2022 (End)

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
		Subtotal - Code 15	$102,505
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Guidance Counselor - Sarah Turck	0.96	$104,526	$102,505

SUPPLIES AND MATERIALS			
		Subtotal - Code 45	$2,692
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Mindful Yoga Mats	10.00	$60.00	$600
Mindfulness CD set	5.00	$60.00	$300
Instill SEL Gold Package (English)	1.00	$616.00	$616
Instill SEL Gold Package (Spanish)	1.00	$616.00	$616
Explore Social Skills Intro kit	2.00	$280.00	$560

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	$102,505
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	$2,692
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		$105,197

Agency Code: **621201060000**

Project #: **5895-21-3425**

Contract #:

Agency Name: ONTEORA CENTRAL SCHOOL DISTRICT

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

2/24/2021 Victoria L McKaren

Date Signature

Victoria L McKaren, Superintendent

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To

Program Approval: _____ Date: _____

Fiscal Year	First Payment	Line #

Voucher # First Payment

Finance: Logged _____ Approved _____ MIR _____