

BUDGET NARRATIVE

LEA: ONTEORA CENTRAL SCHOOLS	FOR TITLE: ARP-ESSER APPLICATION (REVISED) – PART 2
BEDSCODE: 621201060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Staff funds to create a revised curriculum to address learning loss.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<i>Project/Construction Manager to oversee the renovations/upgrades completed throughout the District. The majority of the funds will come from the grant, the additional funding (.1) will come from the District's general fund. Future Ready Company to create curriculum to address learning loss and needs of students (work with Staff-professional salaries). Work associated with install of generator, transfer switch, pad for High School and Bennett School. Primary School Construction: replace UV's, work with abatement, replace air handler servicing the cafeteria and gym.</i>
Code 45 <i>Supplies and Materials</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 80</i> <i>Employee Benefits</i>	
<i>Code 90</i> <i>Indirect Cost</i>	
<i>Code 49</i> <i>BOCES Services</i>	
<i>Code 30</i> <i>Minor Remodeling</i>	
<i>Code 20</i> <i>Equipment</i>	<i>Purchase of generator and transfer switch(es) for High School and Bennett School.</i>