The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name: Onteora Central School District — Ulster County
Mailing Address: PO Box 300
Boiceville, NY 12412

621201060000

Amendment #: 005

Project Number: 5880-21-3425
Agency Code:

Contract #:

Contact Person: Monica LaClair — Tel: 845-657-8499
E-mail Address: mlaclair@onteora.k12.ny.us

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
- Personnel positions, number and type
- Equipment items having a unit value of $5,000 or more, number and type
- Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or $1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false,fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/1/2023 **Signature:** Victoria McKara

FOR DEPARTMENT USE ONLY

Program Approval: [signature] **Date:** 8/3/23

Finance: 8/7/23 Logged — [signature] 8/10/23 Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Support 1.0 Psychologist for the 23-24 school year at $81,647, along with additional curriculum writing (1000 *$45 = $45,000)	$126,647	$0
16 - Support Staff Salaries			
40 - Purchased Services	Reduce HS Generator Pad by $21,865 and increase Teachers College Reading and Writing Project on site coaching for 15 days @$1500/day for $15,000, Orton Gillingham training (10 staff @ $2000) for $20,000, All Points for $35,000 (20 days @ $1,750), Imagine Learning Prof Development for $25,000 (10 days @ $2500) and Morningside for $50,000 (20 days x $2500) expanded Pre-K for additional students, $109,500 for First Steps, $95,718 for Woodland Playhouse would give us additional 32 full day slots at $6413/student.	$328,353	$0
45 - Supplies & Materials	Literacy through Multisensory (14 sets @ $1428.57)	$20,000	$0
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost		$0	
49 - Boces Services			
30 - Minor Remodeling	0	$0	
20 - Equipment	Reduce for inability to fund HS Generator project due to long lead time		$475,000
	Total Increase or Decrease: (+) $	475,000	(-) $ 475,000
	Net Increase or Decrease:	$ 0	
	Previous Budget Total:	$ 4,892,190	
	Proposed Amended Total:	$ **4,892,190**	

ENTER BUDGET >

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name: Onteora Central School District — Ulster (County)
Mailing Address: PO Box 300
Boiceville, NY 12412

Agency Code: 621201060000
Amendment #: 000
Project Number: 5880-21-3425
Contract #:
Contact Person: Monica LaClair — Tel: 845-657-8499
E-mail Address: mlaclair@onteora.k12.ny.us

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of $5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or $1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false,fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/24/23 **Signature:** Victoria Chase

FOR DEPARTMENT USE ONLY

Program Approval: _____ **Date:** _____

Finance: ☐ Logged ☐ Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries		$0	$0
16 - Support Staff Salaries			
40 - Purchased Services	Reduce to actual expenditures paid to Astor through June 30, 2023	$0	$50,316
45 - Supplies & Materials		$0	$0
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost		$0	
49 - Boces Services			
30 - Minor Remodeling	Increase budget for approved Capital Project	$50,316	
20 - Equipment			$0

	Total Increase or Decrease:	(+) $	50,316	(-) $	50,316
	Net Increase or Decrease:	$			0
ENTER BUDGET >	Previous Budget Total:	$			2,176,742
	Proposed Amended Total:	$			2,176,742

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Received MAY 11 2023 Office of Accountability

= Required Field

Agency Name: Onteora Central School District — Ulster **County**
Mailing Address: PO Box 300
Boiceville, NY 12412

Agency Code: 621201060000
Project Number: 5880-21-3425
Contract #:
Amendment #: 004

Contact Person: Monica LaClair Tel: 845-657-8499
E-mail Address: mlaclair@onteora.k12.ny.us

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of $5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or $1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false,fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5/5/2023 **Signature:** Victoria L Flood

FOR DEPARTMENT USE ONLY

Program Approval: _____ **Date:** 05/17/23

Finance: 5/25/23 CC Logged — 6/1/23 Approved

RECEIVED
MAY 25 2023
GRANTS FINANCE

5/8/2023 4:29 PM

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Eliminate Curriculum of $163,217 as it was all covered under CRRSA, increase for summer school 2024 for $100,000, After school support in 23-24 for $20,000 and a District wide Orton Gillingham reading teacher to support reading initiative at $124,802 for one year	$81,585	
16 - Support Staff Salaries		$0	
40 - Purchased Services	Increase Astor Mental Health for 23-24 school year for $97,965.Increase $2,000 for Literacy through Multisensory for professional development training. Decrease Future Ready by $35,500 and Bennett Generator Pad by $50,000 as it will not be done in time	$14,465	
45 - Supplies & Materials	Decrease $54,372 in Imagine Learning and $11,412 in Tang Math while increasing Heineman for reading support curriculum K through grade 3 at $8,375/class for 16 classrooms.	$68,950	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	Elimiate Bennett Generator due to inability to complete project by end September 2024.		$165,000

	Total Increase or Decrease:	(+) $	165,000	(-) $	165,000
	Net Increase or Decrease:	$			0
ENTER BUDGET >	Previous Budget Total:	$			4,892,190
	Proposed Amended Total:	$			4,892,190

Monica

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Received MAR 20 2023 Office of Accountability

= Required Field

Agency Name:	Onteora Central School District	Ulster County
Mailing Address:	PO Box 300 Boiceville, NY 12412	

Agency Code: 621201060000

Amendment #: 003

RECEIVED MAR 27 2023 GRANTS FINANCE

Project Number: 5880-21-3426 5a

Contract #:

Contact Person: Monica LaClair Tel: 845-657-8499

E-mail Address: mlaclair@onteora.k12.ny.us

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of $5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or $1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false,fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3/16/2023 **Signature:** Victoria McClain

FOR DEPARTMENT USE ONLY

Program Approval: _____ **Date:** 03/21/23

Finance: 3/27/23cl Logged 3/27/23 mk Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Reduce Revised Curriculum 7000hrs @$45/hr		$315,000
16 - Support Staff Salaries			$0
40 - Purchased Services	Reducing Future Ready contract by $56,500 and adding Branching Minds at $610/hr for 50 hours to support RTI and MTSS and Soliant Health at $93 /hour for approx 500 hours to provide additional mental health support	$0	$10,000
45 - Supplies & Materials	Hearing Assistive Technology through Phonak 1 @$10,000	$10,000	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost	Capture 6.44% of the 9.3% allowable to cover general administrative costs, as well as overhead for the grant and other allowable expenses	$315,000	
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			

	Total Increase or Decrease:	(+) $	325,000	(-) $	325,000
	Net Increase or Decrease:	$			0
ENTER BUDGET >	Previous Budget Total:	$			4,892,190
	Proposed Amended Total:	$			4,892,190

Monica

Received
AUG 26 2022
Office of Accountability

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name: ONTEORA CENTRAL SCHOOL DISTRICT — ULSTER County
Mailing Address: PO BOX 300
BOICEVILLE, NY 12412

Agency Code: 621201060000

Amendment #: ~~004~~ 002

Project Number: ~~5891-21-3425~~ 5880

Contract #:

Contact Person: STEPHANIE LAFFIN Tel: 845-657-6383

E-mail Address: slaffin@onteora.k12.ny.us

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of $5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or $1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false,fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/23/2022 **Signature:** Victoria Mchanil

FOR DEPARTMENT USE ONLY

Program Approval: Melanie Kelly **Date:** 8/31/22

Finance: 9/1/22 CL Logged — 9/1/22 Approved

RECEIVED
SEP - 9 2022
By

8/23/2022 8:58 AM

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	REVISED CURRICULUM TO ADDRESS LEARNING LOSS		$41,700
16 - Support Staff Salaries			
40 - Purchased Services	TEACHER'S COLLEGE READING AND WRITING PROJECT (TO ADDRESS LEARNING LOSS)	$41,700	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			

	Total Increase or Decrease:	(+) $	41,700	(-) $	41,700
	Net Increase or Decrease:	$			0
ENTER BUDGET >	Previous Budget Total:	$			4,892,190
	Proposed Amended Total:	$			4,892,190

Monica

RECEIVED
AUG 10 2022
The University of the State of New York
THE STATE EDUCATION DEPARTMENT
By

COPY

Received
JUL 11 2022
Office of Accountability

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT

FS-10-A (03/15)

= Required Field

Agency Name: ONTEORA CENTRAL SCHOOL DISTRICT
ULSTER County
Mailing Address: PO BOX 300
BOICEVILLE, NY 12412

Agency Code: 621201060000 ARP
Amendment #: 001

Project Number: 5880-21-3425

Contract #:

Contact Person: STEPHANIE LAFFIN
Tel: 845-657-6383

E-mail Address: slaffin@onteora.k12.ny.us

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of $5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or $1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false,fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/7/2022 Signature: Victoria Flora

FOR DEPARTMENT USE ONLY

Program Approval: Date: 07/25/22

Finance: 7/27/22 CC (Logged) JUL 28 2022 (Approved)

RECEIVED
JUL 26 2022
GRANTS FINANCE

7/7/2022 10:27 AM

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	REDUCE REVISED CURRICULUM $45 @ 7668.50 hrs		$345,083
16 - Support Staff Salaries			
40 - Purchased Services	ASTOR SERVICES-MENTAL HEALTH SERVICES: (K-12) 1114 @ $88.24 per pupil	$98,303	
45 - Supplies & Materials	HEINEMAN CURRICULA: 213 (students) x $129.78 x 2 (years) =$55,286.; IMAGINE LEARNING: 509 x $138.92 x 2= $141,421.; TANG MATH: 509 x $32.98 x 1 yr=$16,787.	$213,500	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services	.2 MATH SPECIALIST TO SUPPORT LEARNING LOSS (ULSTER BOCES): $11093.33 x 3 Elem. Bldgs.	$33,280	
30 - Minor Remodeling			
20 - Equipment			

	Total Increase or Decrease:	(+) $	345,083	(-) $	345,083
	Net Increase or Decrease:	$			0
ENTER BUDGET >	Previous Budget Total:	$			4,892,190
	Proposed Amended Total:	$			4,892,190