

BUDGET NARRATIVE

LEA: Onteora Central School District	FOR TITLE: CRRSA - ESSER 2
BEDSCODE: 621201060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	1. One School Psychologist to provide mental health services for 2 years (70,000/yr.)2. Ten summer school teachers (20 day program summer 21,22,23) to address learning loss among students (with ELL & SWD supports.) 3. Before/afterschool program to address learning loss. 4. Cost for 160 teachers to work 70 hrs each to develop revised evidence based curriculum to meet comprehensive student needs.
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	1. Implementation support & professional development with Morningside Center to support mental health & SEL initiatives (1year.) 2. Implementation support with High Five Adventures to meet comprehensive student needs (3 phases) 3. Facilitation & Professional development with Future Ready Schools to create a curriculum and support teachers in instructional delivery to address meeting comprehensive needs of students (2 years.)
Code 45 <i>Supplies and Materials</i>	Evidenced based math and ELA supplies for 3 years of summer school materials to address learning losses of students.
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	Classroom repairs/ improvement to reduce risk of environmental health hazard for 8 classrooms and 2 cafeteria spaces . Theses projects will be bid per State requirements. (See FS-10 for room rates.)
Code 20 <i>Equipment</i>	