



VIRGINIA BEACH CITY PUBLIC SCHOOLS CHARTING THE COURSE

School Board Services

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District 1 – Centerville

Carolyn D. Weems
District 4 - Bayside

Aaron C. Spence, Ed.D., Superintendent

School Board Special Meeting Proposed Agenda Tuesday, February 15, 2022

School Administration Building #6, Municipal Center
2512 George Mason Drive
P.O. Box 6038
Virginia Beach, VA 23456
(757) 263-1000

Limited public seating due to physical distancing mitigation strategies will be made available on a first-come, first-served basis beginning shortly before the Special Meeting of the School Board. Members of the public will also be able to observe the School Board Meeting through livestreaming on www.vbschools.com, broadcast on VBT Channel 47, and on Zoom through the link below.

Members of the public will be required to follow physical distancing and safety protocols including wearing a face covering while in the School Administration Building and while addressing the School Board. Citizens requiring accommodations to these requirements are encouraged to participate through electronic means or to contact the School Board Clerk to discuss accommodations to these requirements. Anyone requesting an accommodation from wearing a face covering in School Board Meetings must complete this [form](#) and send to the School Board Clerk, Regina Toneatto, Regina.Toneatto@vbschools.com, by 9:00 AM the day before a School Board meeting. Anyone who makes this request as noted will be contacted by the Clerk before the scheduled meeting to note what, if any, accommodations will be provided.

The School Board will hear public comments at the February 15, 2022 Public Hearing beginning at 6:00 p.m. Citizens may sign up to speak by completing the [online form here](#) or contacting the School Board Clerk at 263-1016 and shall be allocated three (3) minutes each. Sign up for public speakers will close at noon on February 15, 2022. Speakers will be provided with further information concerning how they will be called to speak. In person speakers should be in the parking lot of the School Administration Building, 2512 George Mason Drive, Building 6, Municipal Center, Virginia Beach, Virginia 23456 no later than 5:45 p.m. February 15, 2022. Speakers signed up to address the School Board through Zoom or by telephone should be signed into the Special School Board Meeting no later than 5:45 p.m. All public comments shall meet School Board Bylaws, 1-47 and 1-48 requirements for Public Comment and Decorum and Order.

Please note that these requirements are subject to change and persons attending the School Board meeting in person should check the day of the meeting to confirm the current requirements.

Attendee link: https://us02web.zoom.us/webinar/register/WN_tftPgXHsRvzK9Bqb6nCtg Call-in (301) 715-8592 ID 813 9561 1247

The School Board's expectations regarding decorum, order and public comments can be found in School Board Bylaws 1-47 and 1-48. Public comment is always welcome by the School Board via forms on vbschools.com or by request to the Clerk of the School Board at (757) 263-1016.

NOTICE OF SPECIAL MEETING OF THE SCHOOL BOARD OF THE CITY OF VIRGINIA BEACH

In accordance with the Schedule of School Board Meetings amended and approved by the School Board at their January 25, 2021 Regular Meeting, and pursuant to Bylaw 1-46, and *Virginia Code* § 2.2-3707, the School Board will hold a special meeting on Tuesday, February 15, 2022, at 5:00 p.m., in the School Board Chambers in the School Administration Building #6 at the Municipal Center, 2512 George Mason Dr., Virginia Beach, VA 23456. The purpose of this special meeting is for:

1. FY 2022-23 School Board Proposed Operating Budget and FY 2022-23 – FY 2027-2028 Capital Improvement Program discussion by School Board and School Administration.
2. A Public Hearing for citizens to express their views on the Proposed School Operating Budget FY 2022-23 and Capital Improvement Program for FY 2022-23 – FY 2027-28.

1. **Call to Order and Verbal Roll Call (School Board Chambers)5:00 p.m.**
2. **Moment of Silence followed by the Pledge of Allegiance**
3. **Adoption of the Agenda**
4. **Discussion: School Board Budget Workshop for FY 2022-23 Proposed Operating Budget and Capital Improvement Program for FY 2022-23 – FY 2027-28**
5. **Public Hearing for citizens to express their views on the proposed Fiscal Year 2022-23 Proposed Operating Budget and the Capital Improvement Program Fiscal Year 2022-23 through Fiscal Year 2027-28..... 6:00 p.m.**
6. **Adjournment**



FY 2022/23 School Board Proposed Operating Budget and
Subject: FY 2022/23 – FY 2027/28 Capital Improvement Program Item Number: 4

Section: Workshop Date: February 15, 2022

Senior Staff: Crystal M. Pate, Chief Financial Officer

Prepared by: Crystal M. Pate, Chief Financial Officer

Presenter(s): Crystal M. Pate, Chief Financial Officer

Jack Freeman, Chief Operations Officer

Recommendation:

The School Operating Budget for FY 2022/23 and Capital Improvement Program (CIP) for FY 2022/23 - FY 2027/28 was presented February 8, 2022. After the School Board completes its process of workshops and review over the next few weeks, administration recommends School Board approval by March 8, 2022.

Background Summary:

- The Operating Budget for 2022/23 is to be determined.
- The Capital Improvement Program for FY 2022/23 - FY 2027/28 includes the projected revenues available over the next six years and adjusted project timelines to reflect this spending plan.

Source:

Code of Virginia, Sections 22.1-88, 22.1-89, 22.1-91, 22.1-93, and 22.1-94

Budget Impact:

To be determined.



Public Hearing on Proposed School Operating Budget FY 2022/23 and

Subject: Capital Improvement Program for FY 2022/23 – FY 2027/28 **Item Number:** 5

Section: Public Hearing **Date:** February 15, 2022

Senior Staff: Crystal M. Pate, Chief Financial Officer

Prepared by: N/A

Presenter(s): N/A

Recommendation:

The School Board of the City of Virginia Beach is seeking public comment on the FY2022-23 Operating Budget, and FY2022-23 through FY2027-28 Capital Improvement Program (CIP) as advertised on page 11 in the Sunday, January 30, 2022, edition of the Beacon – a local publication of *The Virginian-Pilot* and duplicated below:

The Virginian-Pilot

Publication Date: 01/30/2022

VIRGINIA BEACH CITY PUBLIC SCHOOLS
NOTICE OF PUBLIC HEARING

INPUT ON OPERATING BUDGET AND CIP
The School Board of the City of Virginia Beach will hold a PUBLIC HEARING on **Tuesday, February 15, 2022, at 6:00 p.m.** in the School Administration Building, Municipal Center Building 6, 2512 George Mason Drive, Virginia Beach, Virginia.

The purpose of the hearing is to receive input from the public on the:

- 1) FY 2022–2023 Schools’ Operating Budget; and
- 2) FY 2022–2023 through 2027–2028 Capital Improvement Program (CIP).

Any citizen who desires to speak at this hearing should contact the Clerk of the School Board at (757) 263-1016. If you are physically disabled, visually or hearing impaired, and need assistance please call the Clerk of the Board at 757-263-1016 (757-263-1240 TDD).

This facility is equipped with a hearing assistance system.
TDD - Telecommunications Device for the Deaf.

vbschools.com -- your virtual link to Hampton Roads' largest school system.

VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

1/30

Background Summary:

Source:

School Board Policy 3-6: Budget: Preparation and Approval

Virginia Code §22.1-92 Estimate of moneys needed for public schools; notice of costs to be distributed

Budget Impact:



NOTICE TO PERSONS ATTENDING SCHOOL BOARD MEETINGS REGARDING DECORUM EXPECTATIONS

Meetings of the School Board and its committees are conducted for the purpose of addressing the business of the School Board and the School Division. Certain meetings are subject to the open meetings requirements of the Virginia Freedom of Information Act. Members of the public may observe open meetings but may only address the School Board or its committees when the public comments have been made a part of the meeting agenda.

1. School Board Bylaws 1-47 and 1-48 sets forth the Decorum and Public Speaker rules to be enforced during School Board meetings. These bylaws can be accessed on the VBSchools.com website. Persons attending meetings or signed up to speak at School Board Meetings should review these Bylaws prior to the meeting.
2. Please note that due to health or safety considerations as well as available seating in the meeting location, the School Board and the School Administration reserve the right to make determinations regarding the available in person seating and space for members of the public. When space for in person attendance for members of the public cannot be accommodated, efforts reasonable under the circumstances will be made to provide public access to the meeting through electronic or audio means.
3. Persons attending meetings in person are required to wear a face mask unless a mask accommodation has been approved prior to the date of the meeting. Those persons with approved mask accommodations do not need to resubmit requests for accommodations once an accommodation has been approved. Requests for mask or other accommodations should be submitted by 9:00 a.m. the day before the meeting to the Clerk of the School Board. The School Board Clerk may be contacted at 263-1016 or by email at Regina.Toneatto@vbschools.com. Mask accommodation requests may be made by using this [form](#).