

Puyallup School District No.003

FISCAL YEAR 2023-2024

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Puyallup School District No.003

F-195 BUDGET

CERTIFICATION

As Secretary to the Board of Directors of Puyallup School District School District No. 003 of Pierce County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

Signed Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2023 through August 31, 2024.

ESD Superintendent or Designee

Signed Date

OSPI Representative

Signed Date

Lock and Print Date: 06/09/2023

Puyallup School District No.003

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	405,984,914	7,152,348	30,750,297	10,370,112	2,675,459
Total Appropriation (Expenditures)	405,590,504	7,142,635	32,539,725	16,685,595	9,458,581
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	394,410	9,713	-1,789,428	-6,315,483	-6,783,122
Beginning Total Fund Balance	38,198,118	1,790,713	8,022,308	30,251,853	6,783,122
Ending Total Fund Balance	38,592,528	1,800,426	6,232,880	23,936,370	0
SECTION B: EXCESS LEVIES FOR 2024 COLLECTION					
Excess levies approved by voters for 2024 collection	65,357,581	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2024 collection after rollback	65,357,581	XXXXX	30,000,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2021-2022	(2) % of Total	(3) Budget 2022-2023	(4) % of Total	(5) Budget 2023-2024	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	22,440.73		22,969.83		23,136.81	
FTE Certificated Employees	1,554.567		1,587.370		1,608.550	
FTE Classified Employees	846.071		890.990		972.140	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	355,263,618		374,941,903		405,984,914	
Total Expenditures	353,719,741		391,784,528		405,590,504	
Total Beginning Fund Balance	53,496,865		55,040,743		38,198,118	
Total Ending Fund Balance	55,040,743		38,198,118		38,592,528	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	197,014,281	55.70	227,990,588	58.19	223,525,784	55.11
Federal Special Purpose Funding	XXXXX	XXXXX	XXXXX	XXXXX	4,482,852	1.11
Special Education Instruction	46,199,571	13.06	51,744,174	13.21	60,439,812	14.90
Vocational Instruction	14,102,951	3.99	16,975,850	4.33	17,359,687	4.28
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	15,487,119	4.38	16,345,144	4.17	17,132,975	4.22
Other Instructional Programs	833,776	0.24	915,141	0.23	3,494,819	0.86
Community Services	1,092,033	0.31	1,535,213	0.39	992,306	0.24
Support Services	60,164,948	17.01	69,635,729	17.77	78,162,269	19.27
Total - Program Groups	353,719,741	100.00	391,784,528	100.00	405,590,504	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	200,020,073	56.55	214,298,085	54.70	230,149,079	56.74
Teaching Support	54,212,946	15.33	74,113,813	18.92	62,513,420	15.41
Other Supportive Activities	56,586,081	16.00	59,398,190	15.16	65,642,919	16.18
Building Administration	19,868,607	5.62	20,448,897	5.22	21,819,243	5.38
Central Administration	20,875,502	5.90	23,473,845	5.99	25,465,843	6.28
Total - Activity Groups	353,719,741	100.00	391,784,528	100.00	405,590,504	100.00

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2021-2022	(2) % of Total	(3) Budget 2022-2023	(4) % of Total	(5) Budget 2023-2024	(6) % of Total
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	161,807,911	45.74	170,834,926	43.60	182,302,329	44.95
Classified Salaries	64,379,638	18.20	68,240,542	17.42	77,061,185	19.00
Employee Benefits and Payroll Taxes	82,170,356	23.23	89,788,940	22.92	89,392,708	22.04
Supplies, Instructional Resources and Noncapitalized Items	14,858,576	4.20	31,689,925	8.09	20,791,338	5.13
Purchased Services	28,929,707	8.18	29,905,104	7.63	35,166,922	8.67
Travel	238,511	0.07	445,710	0.11	416,641	0.10
Capital Outlay	1,335,042	0.38	879,381	0.22	459,381	0.11
Total - Objects	353,719,741	100.00	391,784,528	100.00	405,590,504	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2021-2022	Budget 2/ 2022-2023	Budget 3/ 2023-2024
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	1,720.14	1,733.32	1,629.00
2. Grade 1	1,534.08	1,754.71	1,646.00
3. Grade 2	1,691.92	1,610.94	1,826.00
4. Grade 3	1,580.64	1,825.62	1,683.00
5. Grade 4	1,592.87	1,669.92	1,851.00
6. Grade 5	1,628.97	1,698.40	1,689.00
7. Grade 6	1,691.10	1,719.24	1,731.00
8. Grade 7	1,816.50	1,766.21	1,741.29
9. Grade 8	1,693.59	1,890.91	1,789.67
10. Grade 9	1,724.74	1,694.02	1,892.65
11. Grade 10	1,653.42	1,751.03	1,700.45
12. Grade 11 (excluding Running Start)	1,333.69	1,363.02	1,431.87
13. Grade 12 (excluding Running Start)	1,294.89	1,252.16	1,300.88
14. SUBTOTAL	20,956.55	21,729.50	21,911.81
15. Running Start	608.28	678.40	640.00
16. Dropout Reengagement Enrollment	53.70	90.90	90.00
17. ALE Enrollment	822.20	471.03	495.00
18. TOTAL K-12	22,440.73	22,969.83	23,136.81
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,554.57	1,587.37	1,608.550
2. General Fund FTE Classified Employees /4	846.07	890.99	972.140

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Puyallup School District No.003

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	53,958,695	59,540,954	64,285,591
2000 Local Nontax Support	2,335,954	8,067,599	6,247,083
3000 State, General Purpose	207,759,335	222,785,523	240,924,673
4000 State, Special Purpose	48,284,092	55,611,164	65,098,331
5000 Federal, General Purpose	137,351	209,124	67,000
6000 Federal, Special Purpose	41,227,048	27,028,039	27,647,236
7000 Revenues from Other School Districts	1,450,158	1,504,500	1,500,000
8000 Revenues from Other Entities	67,007	120,000	140,000
9000 Other Financing Sources	43,980	75,000	75,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	355,263,618	374,941,903	405,984,914
EXPENDITURES			
00 Regular Instruction	197,014,281	227,990,588	223,525,784
10 Federal Special Purpose Funding	18,825,062	6,642,689	4,482,852
20 Special Education Instruction	46,199,571	51,744,174	60,439,812
30 Vocational Education Instruction	14,102,951	16,975,850	17,359,687
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	15,487,119	16,345,144	17,132,975
70 Other Instructional Programs	833,776	915,141	3,494,819
80 Community Services	1,092,033	1,535,213	992,306
90 Support Services	60,164,948	69,635,729	78,162,269
B. TOTAL EXPENDITURES	353,719,741	391,784,528	405,590,504
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	1,543,878	-16,842,624	394,410
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	143,041	143,041	143,041
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,359,892	1,782,558	1,600,000
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0

Puyallup School District No.003

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
G.L.830 Restricted for Debt Service	214,355	1,232,601	1,739,208
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	3,697,712	10,858,714	3,500,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	5,082,169	5,067,557	655,000
G.L.872 Committed to Economic Stabilization	19,054,380	20,723,841	20,768,049
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	1,950,000	2,119,000	2,278,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	4,220,334	9,485,264	3,641,523
G.L.890 Unassigned Fund Balance	17,774,982	3,628,167	3,873,297
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
F. TOTAL BEGINNING FUND BALANCE	53,496,865	55,040,743	38,198,118
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	143,041	143,041	143,041
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,782,558	1,600,000	1,600,000
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	1,232,601	995,178	1,160,129
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	10,858,714	3,000,000	3,750,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	5,067,557	655,000	660,000
G.L.872 Committed to Economic Stabilization	20,723,841	21,458,175	21,839,489
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	2,119,000	2,309,000	2,378,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	9,485,264	4,000,000	3,250,000
G.L.890 Unassigned Fund Balance	3,628,167	4,037,724	3,811,869

Puyallup School District No.003

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	55,040,743	38,198,118	38,592,528

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Puyallup School District No.003
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
LOCAL TAXES			
1100 Local Property Tax	53,956,121	59,540,954	64,285,591
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	2,574	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	53,958,695	59,540,954	64,285,591
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	166,004	195,500	210,500
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	775,996	935,318	847,883
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	71	500	500
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	80,034	105,000	110,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	85,821	2,807,876	2,500,000
2300 Investment Earnings	253,719	1,250,000	1,265,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	327,409	485,000	485,000
2600 Fines and Damages	95,086	135,000	93,200
2700 Rentals and Leases	181,763	385,000	285,000
2800 Insurance Recoveries	275,151	625,000	200,000
2900 Local Support Nontax, Unassigned	0	0	0
2910 E-Rate	94,899	1,143,405	250,000
2998 Local School Food Services-non NSLP	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
2000 TOTAL LOCAL SUPPORT NONTAX	2,335,954	8,067,599	6,247,083
STATE, GENERAL PURPOSE			
3100 Apportionment	198,284,146	215,436,817	233,333,378
3121 Special Education--General Apportionment	6,331,368	6,931,722	7,591,295
3300 Local Effort Assistance	3,143,821	416,984	0
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	207,759,335	222,785,523	240,924,673
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	97,067	267,291	0
4109 Transition To Kindergarten	XXXXX	XXXXX	0
4121 Special Education	27,185,358	31,451,946	39,011,210
4122 Special Ed-Infants and Toddlers-State	0	0	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	5,835,844	6,773,415	8,045,455
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	1,691,088	1,547,487	1,517,487
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	2,426,687	2,785,609	2,908,161
4174 Highly Capable	665,136	713,781	764,201
4188 Childcare	0	0	0
4198 School Food Services	215,556	350,000	51,817
4199 Transportation--Operations	10,112,654	11,721,335	12,800,000
4300 Other State Agencies, Unassigned	54,701	300	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Special and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	48,284,092	55,611,164	65,098,331

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	74,298	0	0
5300 Impact Aid, Maintenance and Operation	0	50,000	25,000
5329 Impact Aid, Special Education Funding	0	50,000	25,000
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	63,053	109,124	17,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	137,351	209,124	67,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6109 Transition To Kindergarten	XXXXX	XXXXX	2,310,996
6111 Federal Special Purpose-SLFRF	6,779,023	92,023	0
6112 Federal Special Purpose-ESSER II	6,571,364	161,580	0
6113 Federal Special Purpose-ESSER III	5,587,937	6,469,689	4,400,882
6114 Federal Special Purpose ESSER III Learning Loss	1,196,875	1,454,385	428,046
6118 Federal Special Purpose-Reserved G	0	0	0
6119 Federal Special Purpose-Cares Act - Other	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6123 SP,Ed, Sup, IDEA, Fed	1,142,019	0	0
6124 Special Education--Supplemental	4,597,738	3,987,031	4,658,745
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	119,121	121,470	121,470
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	4,174,034	3,429,816	3,526,000
6152 School Improve, Fed Other Title Grants under ESEA, Fed	767,151	973,367	750,093
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	188,727	281,695	242,292
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
6176 Targeted Assistance ESSER I	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	9,277,761	4,200,000	4,300,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6210 E-Rate	XXXXX	XXXXX	0
6211 Federal Special Purpose--SLFRF	0	0	0
6212 Federal Special Purpose--ESSER II	0	0	0
6213 Federal Special Purpose--ESSER III	0	0	0
6214 Federal Special Purpose ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose--Reserved G	0	0	0
6219 Federal Special Purpose--Cares Act - Other	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223 SP,Ed, Sup, IDEA, Fed	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	6,692	5,000	5,000
6268 Indian Education, ED	99,765	98,000	110,000
6276 Targeted Assistance ESSER I	0	0	0
6278 Youth Training, Direct Grants	75,926	90,000	90,000
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0

Puyallup School District No.003
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	4,838,983	5,803,712
6310 Medicaid Administrative Match	0	0	0
6311 Federal Special Purpose--SLFRF	0	0	0
6312 Federal Special Purpose--ESSER II	0	0	0
6313 Federal Special Purpose--ESSER III	0	0	0
6314 Federal Special Purpose ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose--Reserved G	0	0	0
6319 Federal Special Purpose--Cares Act - Other	0	0	0
6321 Special Education--Medicaid Reimbursement	285,518	275,000	300,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323 SP,Ed, Sup, IDEA, Fed	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance ESSER I	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	357,398	550,000	600,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	41,227,048	27,028,039	27,647,236

Puyallup School District No.003
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	13,988	3,500	0
7121 Special Education	1,436,169	1,500,000	1,500,000
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	1,000	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	1,450,158	1,504,500	1,500,000
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	15,042	0	0
8101 Governmental Entities-Enrichment	0	0	0
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	34,066	40,000	40,000
8199 Transportation	0	0	0
8200 Private Foundations	17,899	80,000	100,000
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	67,007	120,000	140,000
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	43,980	75,000	75,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	43,980	75,000	75,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	355,263,618	374,941,903	405,984,914

Puyallup School District No.003
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

Puyallup School District No.003

EXPENDITURE BY PROGRAM

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
REGULAR INSTRUCTION			
01 Basic Education	190,855,300	223,032,658	216,281,004
02 Alternative Learning Experience	5,113,937	4,440,572	3,976,259
03 Basic Education - Dropout Reengagement	1,045,043	517,358	918,308
09 Transition to Kindergarten	XXXXX	XXXXX	2,350,213
00 TOTAL REGULAR INSTRUCTION	197,014,281	227,990,588	223,525,784
FEDERAL SPECIAL PURPOSE FUNDING			
11 Federal Special Purpose - SLFRF	6,779,023	88,222	0
12 Federal Special Purpose - ESSER II	5,986,485	142,516	0
13 Federal Special Purpose - ESSER III	5,017,706	5,358,985	4,085,483
14 Federal Special Purpose ESSER III Learning Loss	1,041,848	1,052,966	397,369
18 Federal Special Purpose - Reserved G	0	0	0
19 Federal Special Purpose - Cares Act - Other	0	0	0
10 TOTAL FEDERAL SPECIAL PURPOSE FUNDING	18,825,062	6,642,689	4,482,852
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	40,637,934	47,249,877	55,349,497
22 Special Education, Infants and Toddlers, State	0	0	0
23 Special Education, ARP, IDEA, Federal	1,104,896	0	0
24 Special Education, Supplemental, Federal	4,456,741	4,444,297	5,065,315
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	50,000	25,000
20 TOTAL SPECIAL EDUCATION INSTRUCTION	46,199,571	51,744,174	60,439,812
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	10,816,647	13,177,961	13,045,371
34 Middle School Career and Technical Education, State	3,171,056	3,680,753	4,197,101
38 Vocational, Federal	115,249	117,136	117,215
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	14,102,951	16,975,850	17,359,687
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0

Puyallup School District No.003

EXPENDITURE BY PROGRAM

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
46 Skill Center, Federal	0	0	0
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	4,038,345	3,416,787	3,402,489
52 Other Title Grants under ESEA-Federal	742,213	869,981	723,818
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	5,911,354	6,782,519	7,775,389
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	1,657,966	1,790,387	1,492,906
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	182,592	271,645	233,805
65 Transitional Bilingual, State	2,764,090	3,056,626	3,358,161
67 Indian Education, Federal, JOM	10,018	17,298	5,000
68 Indian Education, Federal, ED	133,061	139,901	141,407
69 Compensatory, Other	47,481	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	15,487,119	16,345,144	17,132,975
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	569,183	613,324	709,433
76 Targeted Assistance	0	0	0
78 Youth Training Programs, Federal	75,926	137,496	117,003
79 Instructional Programs, Other	188,667	164,321	2,668,383
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	833,776	915,141	3,494,819
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Early Learning Programs	0	0	0

Puyallup School District No.003

EXPENDITURE BY PROGRAM

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
89 Other Community Services	1,092,033	1,535,213	992,306
80 TOTAL COMMUNITY SERVICES	1,092,033	1,535,213	992,306
SUPPORT SERVICES			
97 District-wide Support	38,953,001	47,793,183	54,343,887
98 School Food Services	8,455,587	8,596,791	9,540,602
99 Pupil Transportation	12,756,360	13,245,755	14,277,780
90 TOTAL SUPPORT SERVICES	60,164,948	69,635,729	78,162,269
TOTAL PROGRAM EXPENDITURES	353,719,741	391,784,528	405,590,504

Puyallup School District No.003
PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	216,281,004	560,100		129,839,066	20,718,231	47,514,776	8,174,538	9,377,743	96,550	0
02 ALE	3,976,259	0		2,039,350	700,407	994,502	178,000	60,000	4,000	0
03 Basic Education - Dropout Reengagement	918,308	0		429,547	222,979	232,277	33,505	0	0	0
09 Transition to Kindergarten	2,350,213	0		1,140,395	560,224	649,594	0	0	0	0
TOTAL REGULAR INSTRUCTION	223,525,784	560,100		133,448,358	22,201,841	49,391,149	8,386,043	9,437,743	100,550	0
11 Federal Special Purpose - SLFRF	0	0		0	0	0	0	0	0	0
12 Federal Special Purpose - ESSER II	0	0		0	0	0	0	0	0	0
13 Federal Special Purpose - ESSER III	4,085,483	0		3,064,410	0	929,593	91,480	0	0	0
14 Federal Special Purpose ESSER III Learning Loss	397,369	0		295,080	0	102,289	0	0	0	0
18 Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19 Federal Special Purpose - Other	0	0		0	0	0	0	0	0	0
TOTAL FEDERAL SPECIAL PURPOSE FUNDING	4,482,852	0		3,359,490	0	1,031,882	91,480	0	0	0
21 Sp Ed, Sup, St	55,349,497	139,250		21,677,773	15,702,964	14,858,701	343,744	2,580,315	36,750	10,000
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23 Sp Ed, Sup, IDEA, Fed	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	5,065,315	0		3,900,260	0	1,165,055	0	0	0	0

Puyallup School District No.003

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	25,000	0		0	0	0	25,000	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	60,439,812	139,250		25,578,033	15,702,964	16,023,756	368,744	2,580,315	36,750	10,000
31 Voc, Basic, St	13,045,371	6,100		7,421,615	668,100	2,643,305	1,206,586	753,284	97,000	249,381
34 MidSchCar/Tec	4,197,101	0		2,208,834	25,000	707,328	755,939	500,000	0	0
38 Voc, Fed	117,215	0		0	0	0	0	117,215	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	17,359,687	6,100		9,630,449	693,100	3,350,633	1,962,525	1,370,499	97,000	249,381
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	3,402,489	0		1,861,206	571,035	858,312	111,936	0	0	0
52 Other Title Grants under ESEA-Federal	723,818	0	0	305,011	51,172	99,683	45,000	222,952	0	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	7,775,389	0		3,769,498	1,898,120	2,107,771	0	0	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0

Puyallup School District No.003

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	1,492,906	0		1,037,422	0	270,104	65,439	109,500	10,441	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	233,805	0		171,640	0	57,455	4,710	0	0	0
65 Tran Biling, St	3,358,161	0		1,502,108	941,247	914,806	0	0	0	0
67 Ind Ed, Fd, JOM	5,000	0		0	0	0	5,000	0	0	0
68 Ind Ed, Fd, ED	141,407	0		0	100,276	32,631	8,500	0	0	0
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	17,132,975	0	0	8,646,885	3,561,850	4,340,762	240,585	332,452	10,441	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	709,433	0		523,457	0	156,558	29,418	0	0	0
76 Target Asst	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	117,003	0		0	86,899	30,104	0	0	0	0
79 Inst Pgm, Othr	2,668,383	511,950		108,689	17,464	42,230	1,988,050	0	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	3,494,819	511,950		632,146	104,363	228,892	2,017,468	0	0	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0

Puyallup School District No.003

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
88 Early Learning Programs	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	992,306	2,000	0	2,800	623,189	194,842	45,925	85,050	38,500	0
TOTAL COMMUNITY SERVICES	992,306	2,000	0	2,800	623,189	194,842	45,925	85,050	38,500	0
97 Distwide Suppt	54,343,887	64,600	-550,000	1,004,168	22,878,760	9,123,893	2,358,568	19,150,998	112,900	200,000
98 Schl Food Serv	9,540,602	13,000	-7,000	0	3,429,370	1,684,732	3,905,000	505,000	10,500	0
99 Pupil Transp	14,277,780	10,000	-750,000	0	7,865,748	4,022,167	1,415,000	1,704,865	10,000	0
TOTAL SUPPORT SERVICES	78,162,269	87,600	-1,307,000	1,004,168	34,173,878	14,830,792	7,678,568	21,360,863	133,400	200,000
OBJECT TOTALS	405,590,504	1,307,000	-1,307,000	182,302,329	77,061,185	89,392,708	20,791,338	35,166,922	416,641	459,381

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	6,295,227	30,000		2,898,253	1,855,155	1,357,819	72,800	70,200	11,000	0
22 Lrn Resrc	5,507,237	0		2,619,786	1,297,421	1,429,330	140,000	20,000	700	0
23 Princ Off	21,595,282	0		11,094,390	5,122,126	4,863,576	182,490	330,200	2,500	0
24 Guid/Coun	8,278,571	19,000		5,260,900	865,875	1,992,796	78,700	60,500	800	0
25 Pupil M/S	7,858,404	0		0	4,469,120	2,295,224	12,800	1,081,260	0	0
26 Health	4,640,552	4,500		1,494,642	1,749,155	1,348,755	37,750	5,000	750	0
27 Teaching	140,332,404	346,200		97,815,075	2,761,633	31,809,096	834,784	6,750,016	15,600	0
28 Extracur	4,801,954	152,400		1,355,338	2,139,018	889,998	79,000	174,700	11,500	0
29 Pmt to SD	0							0		
31 InstProDev	6,512,280	7,500		4,831,348	89,000	948,701	77,164	504,867	53,700	0
32 Inst Tech	5,932,161	0			369,728	132,433	5,258,000	172,000	0	0
33 Curriculum	1,610,550	500		0	0	0	1,401,050	209,000	0	0
34 Prof Lrng St	2,916,382	0		2,469,334		447,048	0	0	0	0
Total	216,281,004	560,100		129,839,066	20,718,231	47,514,776	8,174,538	9,377,743	96,550	0
FTE Program Staff				1,110.600	233.200					

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	644,066	0		198,602	280,546	164,918	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	212,381	0		0	167,183	45,198	0	0	0	0
24 Guid/Coun	383,561	0		291,173	0	92,388	0	0	0	0
25 Pupil M/S	134,446	0		0	88,201	46,245	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,601,805	0		1,549,575	164,477	645,753	178,000	60,000	4,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	3,976,259	0		2,039,350	700,407	994,502	178,000	60,000	4,000	0
FTE Program Staff				22.600	8.120					

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	147,978	0		0	104,817	43,161	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	173,146	0		67,378	55,887	49,881	0	0	0	0
25 Pupil M/S	79,401	0		0	52,775	26,626	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	517,783	0		362,169	9,500	112,609	33,505	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	918,308	0		429,547	222,979	232,277	33,505	0	0	0
FTE Program Staff				4.600	2.890					

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 09 - Transition to Kindergarten

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,350,213	0		1,140,395	560,224	649,594	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	2,350,213	0		1,140,395	560,224	649,594	0	0	0	0
FTE Program Staff				13.000	8.310					

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Special Purpose - SLFRF

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Puyallup School District No.003

OBJECTS OF EXPENDITURE

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
67	Bldg Secu	0	0			0	0	0	0	0	0
68	Insurance	0	0						0		0
72	Info Sys	0	0		0	0	0	0	0	0	0
73	Printing	0	0		0	0	0	0	0	0	0
74	Warehouse	0	0		0	0	0	0	0	0	0
75	Mtr Pool	0	0		0	0	0	0	0	0	0
91	Publ Actv	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSER II

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Puyallup School District No.003

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 13 - Federal Special Purpose - ESSER III

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir		0	0			0	0	0	0	0	0
12 Supt Off		0	0		0	0	0	0	0	0	0
13 Busns Off		0	0		0	0	0	0	0	0	0
14 HR		0	0		0	0	0	0	0	0	0
15 Pblc Rltn		0	0		0	0	0	0	0	0	0
21 Supv Inst		0	0		0	0	0	0	0	0	0
22 Lrn Resrc		0	0		0	0	0	0	0	0	0
23 Princ Off		0	0		0	0	0	0	0	0	0
24 Guid/Coun		2,259,822	0		1,714,210	0	545,612	0	0	0	0
25 Pupil M/S		0	0		0	0	0	0	0	0	0
26 Health		0	0		0	0	0	0	0	0	0
27 Teaching		1,023,887	0		738,147	0	194,260	91,480	0	0	0
28 Extracur		0	0		0	0	0	0	0	0	0
29 Pmt to SD		0							0		
31 InstProDev		801,774	0		612,053	0	189,721	0	0	0	0
32 Inst Tech		0	0			0	0	0	0	0	0
33 Curriculum		0	0		0	0	0	0	0	0	0
41 Supervisn		0	0		0	0	0	0	0	0	0
42 Food		0	0					0	0		
44 Operation		0	0			0	0	0	0	0	0
51 Supervisn		0	0		0	0	0	0	0	0	0
52 Operation		0	0			0	0	0	0	0	0
53 Maintnce		0	0			0	0	0	0	0	0
56 Insurance		0							0		
58 Remote Learning Operations		0	0			0	0	0	0		
61 Supv Bldg		0	0		0	0	0	0	0	0	0
62 Grnd Mnt		0	0			0	0	0	0	0	0
63 Oper Bldg		0	0			0	0	0	0	0	0

Puyallup School District No.003

OBJECTS OF EXPENDITURE

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
67	Bldg Secu	0	0			0	0	0	0	0	0
68	Insurance	0	0						0		0
72	Info Sys	0	0		0	0	0	0	0	0	0
73	Printing	0	0		0	0	0	0	0	0	0
74	Warehouse	0	0		0	0	0	0	0	0	0
75	Mtr Pool	0	0		0	0	0	0	0	0	0
91	Publ Actv	0	0		0	0	0	0	0	0	0
Total		4,085,483	0		3,064,410	0	929,593	91,480	0	0	0
FTE Program Staff					26.800						

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	397,369	0		295,080	0	102,289	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Puyallup School District No.003

OBJECTS OF EXPENDITURE

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
67	Bldg Secu	0	0			0	0	0	0	0	0
68	Insurance	0	0						0		0
72	Info Sys	0	0		0	0	0	0	0	0	0
73	Printing	0	0		0	0	0	0	0	0	0
74	Warehouse	0	0		0	0	0	0	0	0	0
75	Mtr Pool	0	0		0	0	0	0	0	0	0
91	Publ Actv	0	0		0	0	0	0	0	0	0
Total		397,369	0		295,080	0	102,289	0	0	0	0
FTE Program Staff					3.000						

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 18 - Federal Special Purpose - Reserved G

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Puyallup School District No.003

OBJECTS OF EXPENDITURE

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
67	Bldg Secu	0	0			0	0	0	0	0	0
68	Insurance	0	0						0		0
72	Info Sys	0	0		0	0	0	0	0	0	0
73	Printing	0	0		0	0	0	0	0	0	0
74	Warehouse	0	0		0	0	0	0	0	0	0
75	Mtr Pool	0	0		0	0	0	0	0	0	0
91	Publ Actv	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Puyallup School District No.003

OBJECTS OF EXPENDITURE

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
67	Bldg Secu	0	0			0	0	0	0	0	0
68	Insurance	0	0						0		0
72	Info Sys	0	0		0	0	0	0	0	0	0
73	Printing	0	0		0	0	0	0	0	0	0
74	Warehouse	0	0		0	0	0	0	0	0	0
75	Mtr Pool	0	0		0	0	0	0	0	0	0
91	Publ Actv	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,252,766	0		1,193,503	557,462	501,801	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	337,171	100		242,347	0	83,724	5,500	2,500	3,000	0
25 Pupil M/S	121,946	0		0	80,870	41,076	0	0	0	0
26 Health	10,410,632	0		7,148,643	514,365	2,513,339	106,550	122,285	5,450	0
27 Teaching	42,226,982	139,150		13,093,280	14,550,267	11,718,761	231,694	2,455,530	28,300	10,000
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	55,349,497	139,250		21,677,773	15,702,964	14,858,701	343,744	2,580,315	36,750	10,000
FTE Program Staff				215.400	222.410					

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
34	Prof Lrng St	0	0		0		0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	1,604,308	0		1,236,267	0	368,041	0	0	0	0
27 Teaching	3,461,007	0		2,663,993	0	797,014	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	5,065,315	0		3,900,260	0	1,165,055	0	0	0	0
FTE Program Staff				34.500						

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OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0	0	0	0	0	0	0	0
22	Lrn Resrc	0	0	0	0	0	0	0	0	0
23	Princ Off	0	0	0	0	0	0	0	0	0
24	Guid/Coun	0	0	0	0	0	0	0	0	0
25	Pupil M/S	0	0	0	0	0	0	0	0	0
26	Health	0	0	0	0	0	0	0	0	0
27	Teaching	25,000	0	0	0	0	25,000	0	0	0
29	Pmt to SD	0						0		
31	InstProDev	0	0	0	0	0	0	0	0	0
32	Inst Tech	0	0		0	0	0	0	0	0
33	Curriculum	0	0	0	0	0	0	0	0	0
Total		25,000	0	0	0	0	25,000	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,966,685	1,000		1,038,609	398,787	416,289	75,000	30,000	7,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	800,511	0		424,112	157,548	193,851	25,000	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	9,982,742	5,000		5,823,279	110,265	1,984,947	1,101,586	693,284	15,000	249,381
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	295,433	100		135,615	1,500	48,218	5,000	30,000	75,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	13,045,371	6,100		7,421,615	668,100	2,643,305	1,206,586	753,284	97,000	249,381
FTE Program Staff				73.367	8.520					

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OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	144,198	0		111,743	0	32,455	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	4,052,903	0		2,097,091	25,000	674,873	755,939	500,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	4,197,101	0		2,208,834	25,000	707,328	755,939	500,000	0	0
FTE Program Staff				22.933	0.000					

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OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	117,215	0		0	0	0	0	117,215	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	117,215	0		0	0	0	0	117,215	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0	0	0	0	0	0	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
34	Prof Lrng St	0	0		0		0	0	0	0	0
61	Supv Bldg	0	0		0	0	0	0	0	0	0
62	Grnd Mnt	0	0			0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
67	Bldg Secu	0	0			0	0	0	0	0	0
68	Insurance	0	0						0		
Total		0	0	0	0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Supv Bldg	0	0		0	0	0	0	0		0
62 Grnd Mnt	0	0			0	0	0	0		0
64 Maintnce	0	0			0	0	0	0		0
67 Bldg Secu	0	0			0	0	0	0		0
Total	0	0		0	0	0	0	0		0

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OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	118,024	0		52,703	38,479	26,842	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,284,465	0		1,808,503	532,556	831,470	111,936	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	3,402,489	0		1,861,206	571,035	858,312	111,936	0	0	0
FTE Program Staff				16.950	8.660					

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OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn		0	0		0	0	0	0	0	0	0
21 Supv Inst		0	0		0	0	0	0	0	0	0
22 Lrn Resrc		0	0		0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0		0	0	0	0	0	0	0
25 Pupil M/S		0	0		0	0	0	0	0	0	0
26 Health		0	0		0	0	0	0	0	0	0
27 Teaching		61,172	0		0	41,172	0	20,000	0	0	0
28 Extracur		0	0		0	0	0	0	0	0	0
29 Pmt to SD		0							0		
31 InstProDev		662,646	0		305,011	10,000	99,683	25,000	222,952	0	0
32 Inst Tech		0	0			0	0	0	0	0	0
33 Curriculum		0	0		0	0	0	0	0	0	0
63 Oper Bldg		0	0			0	0	0	0	0	0
64 Maintnce		0	0			0	0	0	0	0	0
65 Utilities		0	0					0	0		0
91 Publ Actv		0	0	0	0	0	0	0	0	0	0
Total		723,818	0	0	305,011	51,172	99,683	45,000	222,952	0	0
FTE Program Staff					3.000	0.000					

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OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 54 - Reading First, Federal

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	262,783	0		142,796	62,427	57,560	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	7,201,298	0		3,385,210	1,835,693	1,980,395	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	311,308	0		241,492	0	69,816	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	7,775,389	0		3,769,498	1,898,120	2,107,771	0	0	0	0
FTE Program Staff				34.050	29.420					

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OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	11,580	0		8,000	0	3,580	0	0	0	0
24 Guid/Coun	30,000	0		0	0	0	0	30,000	0	0
25 Pupil M/S	20,000	0		12,000	0	3,000	5,000	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	974,710	0		697,600	0	174,400	53,710	49,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	456,616	0		319,822	0	89,124	6,729	30,500	10,441	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,492,906	0		1,037,422	0	270,104	65,439	109,500	10,441	0
FTE Program Staff				2.400						

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OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
91	Publ Actv	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0	0	0	0	0	0	0	0
22	Lrn Resrc	0	0	0	0	0	0	0	0	0
24	Guid/Coun	0	0	0	0	0	0	0	0	0
25	Pupil M/S	0	0	0	0	0	0	0	0	0
27	Teaching	73,441	0	50,894	0	22,547	0	0	0	0
29	Pmt to SD	0						0		
31	InstProDev	160,364	0	120,746	0	34,908	4,710	0	0	0
32	Inst Tech	0	0		0	0	0	0	0	0
33	Curriculum	0	0	0	0	0	0	0	0	0
Total		233,805	0	171,640	0	57,455	4,710	0	0	0
FTE Program Staff				1.800						

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	259,963	0		90,093	108,266	61,604	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	3,098,198	0		1,412,015	832,981	853,202	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	3,358,161	0		1,502,108	941,247	914,806	0	0	0	0
FTE Program Staff				14.800	13.410					

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	5,000	0		0	0	0	5,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	5,000	0		0	0	0	5,000	0	0	0

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	141,407	0		0	100,276	32,631	8,500	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	141,407	0		0	100,276	32,631	8,500	0	0	0
FTE Program Staff					0.750					

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	Travel	Capital
		Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services		Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	Travel	Capital
		Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services		Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	155,654	0		120,746	0	34,908	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	553,779	0		402,711	0	121,650	29,418	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	709,433	0		523,457	0	156,558	29,418	0	0	0
FTE Program Staff				4.000						

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0	0	0	0	0	0	0	0
22	Lrn Resrc	0	0	0	0	0	0	0	0	0
24	Guid/Coun	0	0	0	0	0	0	0	0	0
25	Pupil M/S	0	0	0	0	0	0	0	0	0
27	Teaching	117,003	0	0	86,899	30,104	0	0	0	0
29	Pmt to SD	0						0		
31	InstProDev	0	0	0	0	0	0	0	0	0
32	Inst Tech	0	0		0	0	0	0	0	0
33	Curriculum	0	0	0	0	0	0	0	0	0
Total		117,003	0	0	86,899	30,104	0	0	0	0
FTE Program Staff					0.730					

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,668,383	511,950		108,689	17,464	42,230	1,988,050	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
66 E-Rate	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	2,668,383	511,950		108,689	17,464	42,230	1,988,050	0	0	0
FTE Program Staff				1.000	0.270					

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 88 - Early Learning Programs

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
42	Food	0	0					0	0		
44	Operation	0	0			0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0
65	Utilities	0	0			0	0	0	0	0	0
68	Insurance	0	0						0		
91	Publ Actv	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	78,959	0		0	37,200	7,284	26,925	7,550	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	74,848	0			51,562	23,286	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	838,499	2,000	0	2,800	534,427	164,272	19,000	77,500	38,500	0
Total	992,306	2,000	0	2,800	623,189	194,842	45,925	85,050	38,500	0
FTE Program Staff				0.000	4.850					

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	651,000	0			32,000	8,000	52,000	539,000	20,000	0
12 Supt Off	702,621	3,000		322,600	194,546	148,475	9,000	15,000	10,000	0
13 Busns Off	3,427,803	0		174,992	2,231,495	750,616	40,600	210,100	20,000	0
14 HR	3,228,832	0		255,788	2,034,196	707,848	44,000	132,000	55,000	0
15 Pblc Rltn	841,242	61,000		0	569,994	162,448	26,500	21,300	0	0
25 Pupil M/S	70,000	0		0	0	0	0	70,000	0	0
61 Supv Bldg	1,502,676	0		250,788	842,826	313,339	44,723	44,500	6,500	0
62 Grnd Mnt	1,842,417	0			915,095	388,324	176,600	361,998	400	0
63 Oper Bldg	11,940,931	0			7,687,327	3,696,604	476,700	80,300	0	0
64 Maintnce	7,154,233	0	0		2,470,513	960,578	770,345	2,951,797	1,000	0
65 Utilities	7,624,335	0	0		0	0	245,700	7,378,635	0	0
67 Bldg Secu	1,029,142	0			391,852	151,590	83,400	402,300	0	0
68 Insurance	4,048,670	0					0	4,048,670		0
69 Dep Fac Mnt	0	0			0	0	0	0		0
72 Info Sys	8,562,386	0	0	0	4,528,254	1,380,009	169,000	2,485,123	0	0
73 Printing	133,818	0	-550,000	0	270,675	118,493	135,000	159,650	0	0
74 Warehouse	1,128,156	600	0	0	709,987	337,569	50,000	30,000	0	0
75 Mtr Pool	455,625	0	0	0	0	0	35,000	220,625	0	200,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0		0					0		0
Total	54,343,887	64,600	-550,000	1,004,168	22,878,760	9,123,893	2,358,568	19,150,998	112,900	200,000
FTE Program Staff				3.750	269.210					

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	1,115,342	13,000		0	743,944	223,398	50,000	80,000	5,000	0
42 Food	3,485,000	0					3,485,000	0		
44 Operation	4,947,260	0			2,685,426	1,461,334	370,000	425,000	5,500	0
49 Transfers	-7,000		-7,000							
Total	9,540,602	13,000	-7,000	0	3,429,370	1,684,732	3,905,000	505,000	10,500	0
FTE Program Staff					51.070					

Puyallup School District No.003

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	1,893,181	5,000		0	1,398,671	464,510	20,000	5,000	0	0
52 Operation	10,819,749	5,000			5,637,924	3,221,825	995,000	950,000	10,000	0
53 Maintnce	1,814,985	0			829,153	335,832	400,000	250,000	0	0
56 Insurance	499,865							499,865		
58 Remote Learning Operations	0	0			0	0	0	0		
59 Transfers	-750,000		-750,000							
Total	14,277,780	10,000	-750,000	0	7,865,748	4,022,167	1,415,000	1,704,865	10,000	0
FTE Program Staff					110.320					

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE		TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-005		OTHER SALARY ITEMS	0.000	0	0	0.00	224,800	224,800	0
01-21-120		DEPUTY/ASSISTANT SUPERINTENDENT	0.850	225,924	225,923	225,923.53	192,035	192,035	0
01-21-121		DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,140	7,140	0
01-21-130		OTHER DISTRICT ADMINISTRATOR	12.500	210,760	102,706	194,246.24	2,428,078	1,190,013	1,238,065
01-21-131		OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	46,200	46,200	0
ACTIVITY CODE 21 TOTAL			13.350				2,898,253	1,660,188	1,238,065
01-22-410		LIBRARY MEDIA SPECIALIST	23.100	120,746	58,841	111,120.04	2,566,873	2,566,873	0
01-22-412		LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	52,913	52,913	0
ACTIVITY CODE 22 TOTAL			23.100				2,619,786	2,619,786	0
01-23-005		OTHER SALARY ITEMS	0.000	0	0	0.00	26,000	26,000	0
01-23-210		ELEMENTARY PRINCIPAL	22.000	166,852	144,775	160,756.59	3,536,645	3,536,645	0
01-23-211		ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	342,794	342,794	0
01-23-220		ELEMENTARY VICE PRINCIPAL	16.000	148,775	137,885	143,347.25	2,293,556	293,556	2,000,000
01-23-221		ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	187,386	187,386	0
01-23-230		SECONDARY PRINCIPAL	11.000	184,663	161,994	175,341.45	1,928,756	1,928,756	0
01-23-231		SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	186,875	186,875	0
01-23-240		SECONDARY VICE PRINCIPAL	15.250	161,799	121,349	157,100.66	2,395,785	705,403	1,690,382
01-23-241		SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	196,593	196,593	0
ACTIVITY CODE 23 TOTAL			64.250				11,094,390	7,404,008	3,690,382
01-24-005		OTHER SALARY ITEMS	0.000	0	0	0.00	184,400	184,400	0
01-24-005		OTHER SALARY ITEMS	0.000	0	0	0.00	40,000	40,000	0
01-24-320		SECONDARY TEACHER	1.000	120,746	120,746	120,746.00	120,746	120,746	0

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-24-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,683	2,683	0
01-24-420	COUNSELOR	49.600	120,746	62,195	93,352.18	4,630,268	4,630,268	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	282,803	282,803	0
ACTIVITY CODE 24 TOTAL		50.600				5,260,900	5,260,900	0
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	800	800	0
01-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.200	120,746	58,841	120,750.00	24,150	24,150	0
01-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	670	670	0
01-26-470	NURSE	16.500	108,689	58,841	84,266.24	1,390,393	1,390,393	0
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	78,629	78,629	0
ACTIVITY CODE 26 TOTAL		16.700				1,494,642	1,494,642	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	184,606	184,606	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	632,245	632,245	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,221,000	6,221,000	0
01-27-310	ELEMENTARY HOMEROOM TEACHER	560.000	120,746	58,841	94,078.75	52,684,099	43,933,321	8,750,778
01-27-320	SECONDARY TEACHER	327.100	120,746	58,841	102,634.06	33,571,602	33,571,602	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	1.000	120,746	58,841	114,083.00	114,083	114,083	0
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,755	4,755	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	48.800	120,746	58,841	90,088.59	4,396,323	4,396,323	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.100	120,746	58,841	63,620.00	6,362	6,362	0
ACTIVITY CODE 27 TOTAL		937.000				97,815,075	89,064,297	8,750,778
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	555,172	0	555,172
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	357,500	0	357,500

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	30,000	0	30,000
01-28-320	SECONDARY TEACHER	3.600	120,746	58,841	114,629.44	412,666	0	412,666
ACTIVITY CODE 28 TOTAL		3.600				1,355,338	0	1,355,338
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	524,900	524,900	0
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,526,238	1,526,238	0
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,199,765	1,199,765	0
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	428,874	428,874	0
01-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	298,476	298,476	0
01-31-400	OTHER SUPPORT PERSONNEL	2.000	96,375	94,218	95,296.50	190,593	190,593	0
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	136,612	136,612	0
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	77,241	77,241	0
01-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	152,830	152,830	0
01-31-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	43,194	43,194	0
01-31-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,824	6,824	0
01-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	101,486	101,486	0
01-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	84,392	84,392	0
01-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	41,789	41,789	0
01-31-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,529	8,529	0
01-31-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,586	6,586	0

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-31-612	CERTIFICATED SUPPLEMENTAL ON LEAVE	0.000	0	0	0.00	3,019	3,019	0
ACTIVITY CODE 31 TOTAL		2.000				4,831,348	4,831,348	0
01-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	915,691	915,691	0
01-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	719,796	719,796	0
01-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	257,312	257,312	0
01-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	179,070	179,070	0
01-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	81,958	81,958	0
01-34-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	46,337	46,337	0
01-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	91,692	91,692	0
01-34-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,914	25,914	0
01-34-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,094	4,094	0
01-34-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	60,886	60,886	0
01-34-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	50,632	50,632	0
01-34-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,071	25,071	0
01-34-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,118	5,118	0
01-34-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,952	3,952	0

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-34-610	ON LEAVE	0.000	0	0	0.00	1,811	1,811	0
ACTIVITY CODE 34 TOTAL		0.000				2,469,334	2,469,334	0
PROGRAM TOTAL		1,110.60 0				129,839,066	114,804,503	15,034,563

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	196,802	196,802	196,802.00	196,802	196,802	0
02-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800	1,800	0
ACTIVITY CODE 21 TOTAL		1.000				198,602	198,602	0
02-24-400	OTHER SUPPORT PERSONNEL	1.000	70,841	70,841	70,841.00	70,841	70,841	0
02-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,477	7,477	0
02-24-420	COUNSELOR	2.000	99,170	58,841	99,169.50	198,339	198,339	0
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,516	14,516	0
ACTIVITY CODE 24 TOTAL		3.000				291,173	291,173	0
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	42,000	42,000	0
02-27-310	ELEMENTARY HOMEROOM TEACHER	7.700	120,746	58,841	89,785.58	691,349	691,349	0
02-27-320	SECONDARY TEACHER	9.900	116,753	58,841	75,636.36	748,800	748,800	0
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,350	2,350	0
02-27-330	OTHER TEACHER	1.000	120,746	58,841	65,076.00	65,076	65,076	0
ACTIVITY CODE 27 TOTAL		18.600				1,549,575	1,549,575	0
PROGRAM TOTAL		22.600				2,039,350	2,039,350	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-24-420	COUNSELOR	1.000	62,195	62,195	62,195.00	62,195	62,195	0
03-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,183	5,183	0
ACTIVITY CODE 24 TOTAL		1.000				67,378	67,378	0
03-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000	20,000	0
03-27-320	SECONDARY TEACHER	3.000	105,311	80,406	91,533.67	274,601	274,601	0
03-27-330	OTHER TEACHER	0.600	108,689	108,688	108,688.33	65,213	65,213	0
03-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,355	2,355	0
ACTIVITY CODE 27 TOTAL		3.600				362,169	362,169	0
PROGRAM TOTAL		4.600				429,547	429,547	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 09 - Transition to Kindergarten

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
09-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,000	0	18,000
09-27-310	ELEMENTARY HOMEROOM TEACHER	13.000	120,746	62,195	86,338.08	1,122,395	0	1,122,395
ACTIVITY CODE 27 TOTAL		13.000				1,140,395	0	1,140,395
PROGRAM TOTAL		13.000				1,140,395	0	1,140,395

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
13-24-400	OTHER SUPPORT PERSONNEL	14.000	120,746	62,195	97,607.57	1,366,506	1,366,506	0
13-24-420	COUNSELOR	1.000	94,218	94,218	94,218.00	94,218	94,218	0
13-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,852	7,852	0
13-24-440	SOCIAL WORKER	3.000	86,894	79,370	81,878.00	245,634	245,634	0
ACTIVITY CODE 24 TOTAL		18.000				1,714,210	1,714,210	0
13-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	450,000	450,000	0
13-27-320	SECONDARY TEACHER	2.800	90,215	58,841	102,909.64	288,147	288,147	0
ACTIVITY CODE 27 TOTAL		2.800				738,147	738,147	0
13-31-400	OTHER SUPPORT PERSONNEL	6.000	120,746	78,346	102,008.83	612,053	612,053	0
ACTIVITY CODE 31 TOTAL		6.000				612,053	612,053	0
PROGRAM TOTAL		26.800				3,064,410	3,064,410	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
14-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	60,000	60,000	0
14-27-320	SECONDARY TEACHER	3.000	90,215	58,841	78,360.00	235,080	235,080	0
ACTIVITY CODE 27 TOTAL		3.000				295,080	295,080	0
PROGRAM TOTAL		3.000				295,080	295,080	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	6.000	213,087	196,183	196,183.83	1,177,103	1,177,103	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,400	16,400	0
ACTIVITY CODE 21 TOTAL		6.000				1,193,503	1,193,503	0
21-24-490	BEHAVIOR ANALYST	3.000	96,538	62,195	79,026.33	237,079	237,079	0
21-24-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,268	5,268	0
ACTIVITY CODE 24 TOTAL		3.000				242,347	242,347	0
21-26-430	OCCUPATIONAL THERAPIST	12.100	120,746	58,841	93,330.17	1,129,295	1,129,295	0
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.100	120,746	58,841	62,200.00	6,220	6,220	0
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	31,370	31,370	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	28.700	120,746	58,841	102,938.05	2,954,322	2,954,322	0
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	127,677	127,677	0
21-26-460	PSYCHOLOGIST	26.500	120,746	58,841	95,565.36	2,532,482	2,532,482	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.100	120,746	58,841	120,750.00	12,075	12,075	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	154,418	154,418	0
21-26-480	PHYSICAL THERAPIST	2.000	105,311	90,047	97,679.00	195,358	195,358	0
21-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,426	5,426	0
ACTIVITY CODE 26 TOTAL		69.500				7,148,643	7,148,643	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	788,076	788,076	0
21-27-320	SECONDARY TEACHER	0.400	120,746	58,841	108,690.00	43,476	43,476	0
21-27-330	OTHER TEACHER	130.900	120,746	58,841	84,984.84	11,124,516	11,124,516	0
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	482,872	482,872	0
21-27-400	OTHER SUPPORT PERSONNEL	5.600	120,746	58,841	110,696.61	619,901	619,901	0

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	34,439	34,439	0
ACTIVITY CODE 27 TOTAL		136.900				13,093,280	13,093,280	0
PROGRAM TOTAL		215.400				21,677,773	21,677,773	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-430	OCCUPATIONAL THERAPIST	3.000	120,746	99,351	113,614.33	340,843	340,843	0
24-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,468	9,468	0
24-26-450	COMMUNICATIONS DISORDER SPECIALIST	4.000	120,746	74,878	98,935.00	395,740	395,740	0
24-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,588	17,588	0
24-26-460	PSYCHOLOGIST	2.800	120,746	96,597	116,362.14	325,814	325,814	0
24-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.100	120,746	58,841	120,750.00	12,075	12,075	0
24-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,911	19,911	0
24-26-480	PHYSICAL THERAPIST	1.000	111,725	111,725	111,725.00	111,725	111,725	0
24-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,103	3,103	0
ACTIVITY CODE 26 TOTAL		10.900				1,236,267	1,236,267	0
24-27-330	OTHER TEACHER	19.600	120,746	58,841	106,287.19	2,083,229	2,083,229	0
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	70,948	70,948	0
24-27-400	OTHER SUPPORT PERSONNEL	4.000	120,746	58,841	120,746.00	482,984	482,984	0
24-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,832	26,832	0
ACTIVITY CODE 27 TOTAL		23.600				2,663,993	2,663,993	0
PROGRAM TOTAL		34.500				3,900,260	3,900,260	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 29 - Special Education, Other, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	100,000	100,000	0
31-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.150	225,920	225,920	225,920.00	33,888	33,888	0
31-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,260	1,260	0
31-21-130	OTHER DISTRICT ADMINISTRATOR	3.000	209,411	178,386	188,727.67	566,183	566,186	0
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,000	11,000	0
31-21-250	OTHER SCHOOL ADMINISTRATOR	0.750	165,800	161,800	163,133.33	122,350	122,350	0
31-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,734	10,734	0
31-21-400	OTHER SUPPORT PERSONNEL	1.600	120,746	72,448	120,746.25	193,194	193,194	0
ACTIVITY CODE 21 TOTAL		5.500				1,038,609	1,038,612	0
31-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,000	6,000	0
31-24-420	COUNSELOR	3.467	120,746	58,841	119,357.66	413,813	413,813	0
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,299	4,299	0
ACTIVITY CODE 24 TOTAL		3.467				424,112	424,112	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	150,000	150,000	0
31-27-320	SECONDARY TEACHER	61.700	120,746	58,841	89,697.55	5,534,339	5,534,339	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	1.700	120,746	58,841	81,729.41	138,940	138,940	0
ACTIVITY CODE 27 TOTAL		63.400				5,823,279	5,823,279	0
31-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	50,000	50,000	0

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-31-400	OTHER SUPPORT PERSONNEL	1.000	120,746	58,841	85,615.00	85,615	85,615	0
ACTIVITY CODE 31 TOTAL		1.000				135,615	135,615	0
PROGRAM TOTAL		73.367				7,421,615	7,421,618	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-24-420	COUNSELOR	0.933	120,746	58,841	110,553.05	103,146	103,146	0
34-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,597	8,597	0
ACTIVITY CODE 24 TOTAL		0.933				111,743	111,743	0
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	75,000	75,000	0
34-27-320	SECONDARY TEACHER	16.700	120,746	58,841	86,470.18	1,444,052	1,444,052	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.300	120,746	58,841	104,790.00	31,437	31,437	0
34-27-400	OTHER SUPPORT PERSONNEL	5.000	120,746	63,618	109,320.40	546,602	546,602	0
ACTIVITY CODE 27 TOTAL		22.000				2,097,091	2,097,091	0
PROGRAM TOTAL		22.933				2,208,834	2,208,834	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	205,412	205,412	205,412.00	51,353	51,353	0
51-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,350	1,350	0
ACTIVITY CODE 21 TOTAL		0.250				52,703	52,703	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	175,000	175,000	0
51-27-340	ELEMENTARY SPECIALIST TEACHER	16.700	120,746	58,841	97,814.55	1,633,503	1,633,503	0
ACTIVITY CODE 27 TOTAL		16.700				1,808,503	1,808,503	0
PROGRAM TOTAL		16.950				1,861,206	1,861,206	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-400	OTHER SUPPORT PERSONNEL	3.000	120,746	90,047	101,670.33	305,011	305,011	0
ACTIVITY CODE 31 TOTAL		3.000				305,011	305,011	0
PROGRAM TOTAL		3.000				305,011	305,011	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.750	205,412	178,386	187,394.67	140,546	140,546	0
55-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,250	2,250	0
ACTIVITY CODE 21 TOTAL		0.750				142,796	142,796	0
55-27-340	ELEMENTARY SPECIALIST TEACHER	31.300	120,746	60,373	108,153.67	3,385,210	3,385,210	0
ACTIVITY CODE 27 TOTAL		31.300				3,385,210	3,385,210	0
55-31-340	ELEMENTARY SPECIALIST TEACHER	2.000	120,746	120,746	120,746.00	241,492	241,492	0
ACTIVITY CODE 31 TOTAL		2.000				241,492	241,492	0
PROGRAM TOTAL		34.050				3,769,498	3,769,498	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,000	8,000	0
ACTIVITY CODE 23 TOTAL		0.000				8,000	8,000	0
58-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,000	12,000	0
ACTIVITY CODE 25 TOTAL		0.000				12,000	12,000	0
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	697,600	697,600	0
ACTIVITY CODE 27 TOTAL		0.000				697,600	697,600	0
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	56,560	56,560	0
58-31-400	OTHER SUPPORT PERSONNEL	2.400	120,746	58,841	109,692.50	263,262	263,262	0
ACTIVITY CODE 31 TOTAL		2.400				319,822	319,822	0
PROGRAM TOTAL		2.400				1,037,422	1,037,422	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-330	OTHER TEACHER	0.800	120,746	58,841	63,617.50	50,894	50,894	0
ACTIVITY CODE 27 TOTAL		0.800				50,894	50,894	0
64-31-400	OTHER SUPPORT PERSONNEL	1.000	120,746	120,746	120,746.00	120,746	120,746	0
ACTIVITY CODE 31 TOTAL		1.000				120,746	120,746	0
PROGRAM TOTAL		1.800				171,640	171,640	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	178,386	178,386	178,386.00	89,193	89,193	0
65-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	900	900	0
ACTIVITY CODE 21 TOTAL		0.500				90,093	90,093	0
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	54,000	54,000	0
65-27-330	OTHER TEACHER	14.100	120,746	58,841	95,035.89	1,340,006	1,340,006	0
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.200	120,746	58,841	90,045.00	18,009	18,009	0
ACTIVITY CODE 27 TOTAL		14.300				1,412,015	1,412,015	0
PROGRAM TOTAL		14.800				1,502,108	1,502,108	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 67 - Indian Education, Federal, JOM

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-400	OTHER SUPPORT PERSONNEL	1.000	120,746	120,746	120,746.00	120,746	120,746	0
ACTIVITY CODE 21 TOTAL		1.000				120,746	120,746	0
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	50,000	50,000	0
74-27-310	ELEMENTARY HOMEROOM TEACHER	3.000	120,746	115,212	117,570.33	352,711	352,711	0
ACTIVITY CODE 27 TOTAL		3.000				402,711	402,711	0
PROGRAM TOTAL		4.000				523,457	523,457	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 78 - Youth Training Programs, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-610	ON LEAVE	1.000	108,689	108,689	108,689.00	108,689	108,689	0
ACTIVITY CODE 27 TOTAL		1.000				108,689	108,689	0
PROGRAM TOTAL		1.000				108,689	108,689	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,800	0	2,800
ACTIVITY CODE 91 TOTAL		0.000				2,800	0	2,800
PROGRAM TOTAL		0.000				2,800	0	2,800

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-110	SUPERINTENDENT	1.000	258,741	258,741	258,741.00	258,741	258,741	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	63,859	63,859	0
ACTIVITY CODE 12 TOTAL		1.000				322,600	322,600	0
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.750	224,923	224,922	224,922.67	168,692	168,692	0
97-13-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,300	6,300	0
ACTIVITY CODE 13 TOTAL		0.750				174,992	174,992	0
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,000	12,000	0
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	235,388	235,388	235,388.00	235,388	235,388	0
97-14-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,400	8,400	0
ACTIVITY CODE 14 TOTAL		1.000				255,788	255,788	0
97-61-130	OTHER DISTRICT ADMINISTRATOR	1.000	240,388	240,388	240,388.00	240,388	240,388	0
97-61-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,400	10,400	0
ACTIVITY CODE 61 TOTAL		1.000				250,788	250,788	0
PROGRAM TOTAL		3.750				1,004,168	1,004,168	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,343	2,343	0
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	69,100	69,100	0
01-21-940	OFFICE/CLERICAL	12.010	24,984.00	38.25	27.69	36.01	899,762	899,762	0
01-21-940	OFFICE/CLERICAL	1.000	2,080.00	50.10	50.10	50.10	104,199	104,199	0
01-21-940	OFFICE/CLERICAL	0.500	1,040.00	46.05	46.05	46.05	47,896	47,896	0
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	700	700	0
01-21-960	PROFESSIONAL	2.000	4,160.00	58.68	58.68	58.68	244,088	244,088	0
01-21-960	PROFESSIONAL	0.500	1,040.00	36.22	36.22	36.22	37,673	37,673	0
01-21-980	TECHNICAL	1.000	2,080.00	36.61	36.61	36.61	76,156	76,156	0
01-21-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	89.82	87.89	88.86	369,638	0	369,638
01-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,600	0	3,600
ACTIVITY CODE 21 TOTAL		19.010					1,855,155	1,481,917	373,238
01-22-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	127,007	0	127,007
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,100	14,100	0
01-22-910	AIDES	18.500	38,475.00	31.44	28.18	30.05	1,156,314	0	1,156,314
ACTIVITY CODE 22 TOTAL		18.500					1,297,421	14,100	1,283,321
01-23-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	232,634	232,634	0
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	28,250	28,250	0
01-23-940	OFFICE/CLERICAL	60.480	125,792.00	38.50	23.80	33.39	4,199,926	449,926	3,750,000
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,240	8,240	0
01-23-990	DIRECTOR/SUPERVISOR	4.620	9,600.00	66.90	66.90	66.90	642,276	0	642,276
01-23-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	10,800	0	10,800
ACTIVITY CODE 23 TOTAL		65.100					5,122,126	719,050	4,403,076

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-24-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	22,857	22,857	0
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	46,900	46,900	0
01-24-940	OFFICE/CLERICAL	12.010	24,987.00	37.50	26.98	31.86	796,118	796,118	0
ACTIVITY CODE 24 TOTAL		12.010					865,875	865,875	0
01-25-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	41,930	41,930	0
01-25-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	54,046	54,046	0
01-25-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	219,976	219,976	0
01-25-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	12,418	12,418	0
01-25-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	3,147	3,147	0
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	29,900	29,900	0
01-25-910	AIDES	44.800	93,188.00	30.45	25.36	27.47	2,560,295	0	2,560,295
01-25-910	AIDES	0.750	1,560.00	34.97	34.97	34.97	54,555	54,555	0
01-25-940	OFFICE/CLERICAL	10.030	20,860.50	33.15	26.98	30.40	634,125	634,125	0
01-25-960	PROFESSIONAL	2.190	4,560.00	31.04	31.04	31.04	141,558	141,558	0
01-25-970	SERVICE WORKERS	10.780	22,425.00	33.77	30.93	31.98	717,170	717,170	0
ACTIVITY CODE 25 TOTAL		68.550					4,469,120	1,908,825	2,560,295
01-26-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	48,236	48,236	0
01-26-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	80,443	80,443	0
01-26-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	5,532	5,532	0
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,000	12,000	0
01-26-910	AIDES	8.910	18,525.00	30.54	26.78	28.75	532,553	532,553	0
01-26-960	PROFESSIONAL	11.530	23,988.00	43.71	39.15	40.87	980,490	980,490	0
01-26-960	PROFESSIONAL	0.960	2,000.00	44.95	44.95	44.95	89,901	89,901	0
ACTIVITY CODE 26 TOTAL		21.400					1,749,155	1,749,155	0

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	104,923	104,923	0
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	75,350	75,350	0
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,209,500	1,209,500	0
01-27-910	AIDES	23.130	48,108.00	30.10	25.36	27.23	1,309,875	1,309,875	0
01-27-910	AIDES	1.000	2,080.00	29.80	29.80	29.80	61,985	61,985	0
ACTIVITY CODE 27 TOTAL		24.130					2,761,633	2,761,633	0
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	60,500	0	60,500
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,078,518	0	2,078,518
ACTIVITY CODE 28 TOTAL		0.000					2,139,018	0	2,139,018
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	89,000	89,000	0
ACTIVITY CODE 31 TOTAL		0.000					89,000	89,000	0
01-32-980	TECHNICAL	4.500	9,360.00	43.06	36.72	39.50	369,728	369,728	0
ACTIVITY CODE 32 TOTAL		4.500					369,728	369,728	0
PROGRAM TOTAL		233.200					20,718,231	9,959,283	10,758,948

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-21-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	28,174	28,174	0
02-21-940	OFFICE/CLERICAL	3.550	7,390.00	37.50	27.69	34.15	252,372	252,372	0
ACTIVITY CODE 21 TOTAL		3.550					280,546	280,546	0
02-23-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	79.51	79.51	79.51	165,383	165,383	0
02-23-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,800	1,800	0
ACTIVITY CODE 23 TOTAL		1.000					167,183	167,183	0
02-25-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	3,196	3,196	0
02-25-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,739	2,739	0
02-25-970	SERVICE WORKERS	0.560	1,170.00	32.27	32.27	32.27	37,760	37,760	0
02-25-970	SERVICE WORKERS	0.800	1,672.00	26.62	26.62	26.62	44,506	44,506	0
ACTIVITY CODE 25 TOTAL		1.360					88,201	88,201	0
02-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	10,382	10,382	0
02-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,000	25,000	0
02-27-910	AIDES	2.210	4,594.00	29.24	26.86	28.10	129,095	129,095	0
ACTIVITY CODE 27 TOTAL		2.210					164,477	164,477	0
PROGRAM TOTAL		8.120					700,407	700,407	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-21-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	7,889	7,889	0
03-21-940	OFFICE/CLERICAL	1.390	2,884.00	36.55	28.51	33.61	96,928	96,928	0
ACTIVITY CODE 21 TOTAL		1.390					104,817	104,817	0
03-24-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	3,048	3,048	0
03-24-960	PROFESSIONAL	0.750	1,560.00	33.87	33.87	33.87	52,839	52,839	0
ACTIVITY CODE 24 TOTAL		0.750					55,887	55,887	0
03-25-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	3,417	3,417	0
03-25-970	SERVICE WORKERS	0.750	1,560.00	31.64	31.64	31.64	49,358	49,358	0
ACTIVITY CODE 25 TOTAL		0.750					52,775	52,775	0
03-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,500	9,500	0
ACTIVITY CODE 27 TOTAL		0.000					9,500	9,500	0
PROGRAM TOTAL		2.890					222,979	222,979	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 09 - Transition to Kindergarten

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
09-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	47,260	47,260	0
09-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,000	4,000	0
09-27-910	AIDES	8.310	17,290.00	31.79	27.40	29.44	508,964	508,964	0
ACTIVITY CODE 27 TOTAL		8.310					560,224	560,224	0
PROGRAM TOTAL		8.310					560,224	560,224	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	13,333	13,333	0
21-21-940	OFFICE/CLERICAL	5.290	11,012.00	33.99	27.69	31.57	347,659	347,659	0
21-21-960	PROFESSIONAL	1.000	2,080.00	62.86	62.86	62.86	130,747	130,747	0
21-21-980	TECHNICAL	0.500	1,040.00	63.20	63.20	63.20	65,723	65,723	0
ACTIVITY CODE 21 TOTAL		6.790					557,462	557,462	0
21-25-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	7,740	7,740	0
21-25-910	AIDES	1.180	2,451.00	30.94	28.74	29.84	73,130	73,130	0
ACTIVITY CODE 25 TOTAL		1.180					80,870	80,870	0
21-26-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	35,068	35,068	0
21-26-960	PROFESSIONAL	6.410	13,338.00	38.79	33.21	35.93	479,297	479,297	0
ACTIVITY CODE 26 TOTAL		6.410					514,365	514,365	0
21-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	923,000	923,000	0
21-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	103,390	103,390	0
21-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	4,382	4,382	0
21-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	33,612	33,612	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	633,350	633,350	0
			390,849.0						
21-27-910	AIDES	187.910	0	31.94	26.59	28.49	11,136,557	11,136,557	0
21-27-910	AIDES	0.590	1,235.00	41.93	41.93	41.93	51,788	51,788	0
21-27-960	PROFESSIONAL	12.830	26,695.00	46.98	27.35	40.69	1,086,146	1,086,146	0
21-27-960	PROFESSIONAL	6.700	13,934.00	41.93	41.93	41.03	571,742	571,742	0

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,300	6,300	0
ACTIVITY CODE 27 TOTAL		208.030					14,550,267	14,550,267	0
PROGRAM TOTAL		222.410					15,702,964	15,702,964	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	
								0	
								0	

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 29 - Special Education, Other, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	20,000	0
31-21-940	OFFICE/CLERICAL	4.000	8,320.00	37.55	31.22	33.50	278,682	278,682	0
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	960	960	0
31-21-960	PROFESSIONAL	1.000	2,080.00	47.67	47.67	47.67	99,145	99,145	0
ACTIVITY CODE 21 TOTAL		5.000					398,787	398,787	0
31-24-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	7,108	7,108	0
31-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
31-24-940	OFFICE/CLERICAL	2.380	4,944.00	30.37	28.51	29.42	145,440	145,440	0
ACTIVITY CODE 24 TOTAL		2.380					157,548	157,548	0
31-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	8,667	8,667	0
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,000	30,000	0
31-27-910	AIDES	1.140	2,375.00	30.15	30.15	30.15	71,598	71,598	0
ACTIVITY CODE 27 TOTAL		1.140					110,265	110,265	0
31-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,500	1,500	0
ACTIVITY CODE 31 TOTAL		0.000					1,500	1,500	0
PROGRAM TOTAL		8.520					668,100	668,100	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,000	25,000	0
ACTIVITY CODE 27 TOTAL		0.000					25,000	25,000	0
PROGRAM TOTAL		0.000					25,000	25,000	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-940	OFFICE/CLERICAL	0.500	1,040.00	37.00	37.00	37.00	38,479	38,479	0
ACTIVITY CODE 21 TOTAL		0.500					38,479	38,479	0
51-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	51,945	51,945	0
51-27-910	AIDES	8.160	16,968.00	30.10	26.11	28.32	480,611	480,611	0
ACTIVITY CODE 27 TOTAL		8.160					532,556	532,556	0
PROGRAM TOTAL		8.660					571,035	571,035	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	41,172	41,172	0
ACTIVITY CODE 27 TOTAL		0.000					41,172	41,172	0
52-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	10,000	0
ACTIVITY CODE 31 TOTAL		0.000					10,000	10,000	0
PROGRAM TOTAL		0.000					51,172	51,172	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.500	1,040.00	37.00	37.00	37.00	38,479	38,479	0
55-21-940	OFFICE/CLERICAL	0.250	520.00	46.05	46.05	46.05	23,948	23,948	0
ACTIVITY CODE 21 TOTAL		0.750					62,427	62,427	0
55-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	161,550	161,550	0
55-27-910	AIDES	28.670	59,643.00	30.10	25.36	28.07	1,674,143	1,674,143	0
ACTIVITY CODE 27 TOTAL		28.670					1,835,693	1,835,693	0
PROGRAM TOTAL		29.420					1,898,120	1,898,120	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	1.080	2,236.00	37.95	37.50	37.53	83,918	83,918	0
65-21-940	OFFICE/CLERICAL	0.250	520.00	46.05	46.05	46.05	23,948	23,948	0
65-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	400	400	0
ACTIVITY CODE 21 TOTAL		1.330					108,266	108,266	0
65-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	77,360	77,360	0
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	10,000	0
65-27-910	AIDES	12.080	25,131.00	31.64	26.59	29.67	745,621	745,621	0
ACTIVITY CODE 27 TOTAL		12.080					832,981	832,981	0
PROGRAM TOTAL		13.410					941,247	941,247	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 67 - Indian Education, Federal, JOM

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	5,470	5,470	0
68-27-960	PROFESSIONAL	0.750	1,560.00	60.77	60.77	60.77	94,806	94,806	0
ACTIVITY CODE 27 TOTAL		0.750					100,276	100,276	0
PROGRAM TOTAL		0.750					100,276	100,276	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 78 - Youth Training Programs, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
78-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	4,740	4,740	0
78-27-980	TECHNICAL	0.730	1,520.00	54.05	54.05	54.05	82,159	82,159	0
ACTIVITY CODE 27 TOTAL		0.730					86,899	86,899	0
PROGRAM TOTAL		0.730					86,899	86,899	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,278	1,278	0
79-27-910	AIDES	0.270	570.00	28.40	28.40	28.40	16,186	16,186	0
ACTIVITY CODE 27 TOTAL		0.270					17,464	17,464	0
PROGRAM TOTAL		0.270					17,464	17,464	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	37,200	0	37,200
ACTIVITY CODE 28 TOTAL		0.000					37,200	0	37,200
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,000	0	16,000
89-63-970	SERVICE WORKERS	0.600	1,248.00	28.50	28.50	28.50	35,562	0	35,562
ACTIVITY CODE 63 TOTAL		0.600					51,562	0	51,562
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	246,500	0	246,500
89-91-940	OFFICE/CLERICAL	0.250	520.00	37.30	37.30	37.30	19,395	0	19,395
89-91-990	DIRECTOR/SUPERVISOR	4.000	8,320.00	36.95	29.26	32.28	268,532	0	268,532
ACTIVITY CODE 91 TOTAL		4.250					534,427	0	534,427
PROGRAM TOTAL		4.850					623,189	0	623,189

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	32,000	32,000	0
ACTIVITY CODE 11 TOTAL		0.000					32,000	32,000	0
97-12-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,761	1,761	0
97-12-940	OFFICE/CLERICAL	1.160	2,416.00	30.25	26.98	28.84	69,688	69,688	0
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	59.18	59.18	59.18	123,097	123,097	0
ACTIVITY CODE 12 TOTAL		2.160					194,546	194,546	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,000	16,000	0
97-13-940	OFFICE/CLERICAL	10.000	20,800.00	37.50	31.22	34.61	719,965	719,965	0
97-13-940	OFFICE/CLERICAL	1.000	2,080.00	46.29	46.29	46.29	96,292	96,292	0
97-13-940	OFFICE/CLERICAL	1.000	2,080.00	51.17	51.17	51.17	106,431	106,431	0
97-13-960	PROFESSIONAL	4.000	8,320.00	62.86	53.70	59.06	491,385	491,385	0
97-13-960	PROFESSIONAL	1.000	2,080.00	48.54	48.54	48.54	100,971	100,971	0
97-13-990	DIRECTOR/SUPERVISOR	3.750	7,800.00	94.14	77.10	88.94	693,701	0	693,701
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	6,750	0	6,750
ACTIVITY CODE 13 TOTAL		20.750					2,231,495	1,531,044	700,451
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	32,000	32,000	0
97-14-940	OFFICE/CLERICAL	7.000	14,560.00	37.50	36.06	37.02	539,031	539,031	0
97-14-940	OFFICE/CLERICAL	1.000	2,080.00	44.95	44.95	44.95	93,486	93,486	0
97-14-940	OFFICE/CLERICAL	1.000	2,080.00	46.87	46.87	46.87	97,490	97,490	0
97-14-960	PROFESSIONAL	4.000	8,320.00	59.84	56.41	58.84	489,521	489,521	0
97-14-980	TECHNICAL	4.000	8,320.00	49.12	43.86	46.45	386,466	386,466	0
97-14-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	94.62	9,462.00	94.38	392,602	0	392,602

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,600	0	3,600
ACTIVITY CODE 14 TOTAL		19.000					2,034,196	1,637,994	396,202
97-15-960	PROFESSIONAL	1.000	2,080.00	70.75	70.75	70.75	147,157	147,157	0
97-15-960	PROFESSIONAL	2.000	4,160.00	52.60	48.54	50.57	210,369	210,369	0
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	99.55	99.55	99.55	207,068	0	207,068
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	5,400	0	5,400
ACTIVITY CODE 15 TOTAL		4.000					569,994	357,526	212,468
97-61-940	OFFICE/CLERICAL	2.400	4,995.00	38.75	36.55	37.54	187,507	187,507	0
97-61-940	OFFICE/CLERICAL	0.500	1,040.00	44.95	44.95	44.95	46,743	46,743	0
97-61-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	480	480	0
97-61-990	DIRECTOR/SUPERVISOR	2.100	4,368.00	94.14	77.10	85.86	375,055	0	375,055
97-61-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	59.25	59.25	59.25	123,243	0	123,243
97-61-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	50.97	50.97	50.97	106,018	0	106,018
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,780	0	3,780
ACTIVITY CODE 61 TOTAL		7.000					842,826	234,730	608,096
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	32,000	32,000	0
97-62-920	CRAFTS/TRADES	1.000	2,080.00	42.78	42.78	42.78	88,981	88,981	0
97-62-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	100	100	0
97-62-930	LABORERS	10.000	20,800.00	38.58	28.41	34.06	708,384	354,384	354,000
97-62-933	LABORERS NOT TIME	0.000	0.00	0.00	0.00	0.00	800	800	0
97-62-950	OPERATORS	1.000	2,080.00	40.78	40.78	40.78	84,830	84,830	0
ACTIVITY CODE 62 TOTAL		12.000					915,095	561,095	354,000
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	375,000	375,000	0

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
			252,928.0						
97-63-970	SERVICE WORKERS	121.600	0	36.87	26.31	28.91	7,312,327	4,511,323	2,801,004
ACTIVITY CODE 63 TOTAL		121.600					7,687,327	4,886,323	2,801,004
97-64-920	CRAFTS/TRADES	27.000	56,160.00	46.61	36.65	42.12	2,365,500	1,182,750	1,182,750
97-64-920	CRAFTS/TRADES	1.000	2,080.00	49.62	49.62	49.62	103,213	103,213	0
97-64-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,800	1,800	0
ACTIVITY CODE 64 TOTAL		28.000					2,470,513	1,287,763	1,182,750
97-67-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	10,981	10,981	0
97-67-960	PROFESSIONAL	1.000	2,080.00	53.70	53.70	53.70	111,688	111,688	0
97-67-970	SERVICE WORKERS	2.220	4,616.00	32.27	31.33	31.62	145,940	145,940	0
97-67-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	59.25	59.25	59.25	123,243	0	123,243
ACTIVITY CODE 67 TOTAL		4.220					391,852	268,609	123,243
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	200,000	200,000	0
97-72-940	OFFICE/CLERICAL	1.000	2,080.00	38.75	38.75	38.75	80,598	80,598	0
97-72-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	960	960	0
97-72-980	TECHNICAL	11.000	22,880.00	7,075.00	58.10	64.85	1,483,783	1,483,783	0
97-72-980	TECHNICAL	23.000	47,840.00	63.20	31.63	49.40	2,363,134	0	2,363,134
97-72-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	100.85	87.89	94.37	392,579	0	392,579
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	7,200	0	7,200
ACTIVITY CODE 72 TOTAL		37.000					4,528,254	1,765,341	2,762,913
97-73-980	TECHNICAL	3.000	6,240.00	31.82	29.09	30.70	191,573	191,573	0
97-73-980	TECHNICAL	1.000	2,080.00	38.03	38.03	38.03	79,102	79,102	0
ACTIVITY CODE 73 TOTAL		4.000					270,675	270,675	0

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,000	50,000	0
97-74-950	OPERATORS	5.480	11,395.00	32.41	29.94	31.19	355,367	205,367	150,000
97-74-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,100	1,100	0
97-74-970	SERVICE WORKERS	4.000	8,320.00	42.12	32.94	36.48	303,520	153,520	150,000
ACTIVITY CODE 74 TOTAL		9.480					709,987	409,987	300,000
PROGRAM TOTAL		269.210					22,878,760	13,437,633	9,441,127

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	9,476	9,476	0
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	20,000	0
98-41-940	OFFICE/CLERICAL	2.550	5,304.00	38.50	34.12	36.61	194,172	194,172	0
98-41-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	87.41	77.10	82.52	514,896	514,896	0
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	5,400	5,400	0
ACTIVITY CODE 41 TOTAL		5.550					743,944	743,944	0
98-44-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	140,780	140,780	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	310,000	310,000	0
98-44-970	SERVICE WORKERS	0.500	1,040.00	29.95	29.95	29.95	31,146	31,146	0
98-44-970	SERVICE WORKERS	45.020	93,645.00	37.70	17.87	23.53	2,203,500	2,203,500	0
ACTIVITY CODE 44 TOTAL		45.520					2,685,426	2,685,426	0
PROGRAM TOTAL		51.070					3,429,370	3,429,370	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	20,000	0
99-51-940	OFFICE/CLERICAL	2.000	4,160.00	36.06	34.12	35.09	145,961	145,961	0
99-51-940	OFFICE/CLERICAL	1.000	2,080.00	51.11	51.11	51.11	106,309	106,309	0
99-51-940	OFFICE/CLERICAL	6.000	12,480.00	46.73	33.69	38.22	477,005	477,005	0
99-51-980	TECHNICAL	2.000	4,160.00	54.22	52.64	53.43	222,281	222,281	0
99-51-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	75.22	75.22	75.22	312,922	312,922	0
99-51-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	53.17	53.17	53.17	110,593	110,593	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,600	3,600	0
ACTIVITY CODE 51 TOTAL		14.000					1,398,671	1,398,671	0
99-52-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	331,382	331,382	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	525,000	525,000	0
99-52-950	OPERATORS	86.320	179,550.0 0	32.94	29.28	26.63	4,781,542	4,781,542	0
ACTIVITY CODE 52 TOTAL		86.320					5,637,924	5,637,924	0
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	20,000	0
99-53-920	CRAFTS/TRADES	10.000	20,800.00	42.50	34.65	38.90	809,153	809,153	0
ACTIVITY CODE 53 TOTAL		10.000					829,153	829,153	0
PROGRAM TOTAL		110.320					7,865,748	7,865,748	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Puyallup School District No.003

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

	(1) Actual 2021-2022	(2) % of Total	(3) Budget 2022-2023	(4) % of Total	(5) Budget 2023-2024	(6) % of Total
OBJECT OF EXPENDITURE						
(0) Debit Transfers	1,072,051	XXXXX	1,272,150	XXXXX	1,307,000	XXXXX
(1) Credit Transfers	-1,072,051	XXXXX	-1,272,150	XXXXX	-1,307,000	XXXXX
(2) Certificated Salaries	161,807,911	45.74	170,834,926	43.60	182,302,329	44.95
(3) Classified Salaries	64,379,638	18.20	68,240,542	17.42	77,061,185	19.00
(4) Employee Benefits and Payroll Taxes	82,170,356	23.23	89,788,940	22.92	89,392,708	22.04
(5) Supplies and Materials	14,858,576	4.20	31,689,925	8.09	20,791,338	5.13
(7) Purchased Services	28,929,707	8.18	29,905,104	7.63	35,166,922	8.67
(8) Travel	238,511	0.07	445,710	0.11	416,641	0.10
(9) Capital Outlay	1,335,042	0.38	879,381	0.22	459,381	0.11
TOTAL EXPENDITURES	353,719,741	100.00	391,784,528	100.00	405,590,504	100.00

Puyallup School District No.003
SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2021-2022	(2) % of Total	(3) Budget 2022-2023	(4) % of Total	(5) Budget 2023-2024	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	195,763,297	55.34	209,631,861	53.51	225,268,166	55.54
28 Extracur	4,256,777	1.20	4,666,224	1.19	4,880,913	1.20
29 Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	200,020,073	56.55	214,298,085	54.70	230,149,079	56.74
TEACHING SUPPORT						
22 Lrn Resrc	5,470,009	1.55	5,327,258	1.36	5,507,237	1.36
24 Guid/Coun	10,380,506	2.93	15,243,788	3.89	12,406,980	3.06
25 Pupil M/S	8,244,958	2.33	8,508,663	2.17	8,284,197	2.04
26 Health	16,425,797	4.64	13,778,135	3.52	16,655,492	4.11
31 InstProDev	9,106,977	2.57	9,994,794	2.55	9,200,421	2.27
32 Inst Tech	3,177,303	0.90	11,027,091	2.81	5,932,161	1.46
33 Curriculum	1,407,395	0.40	7,367,493	1.88	1,610,550	0.40
34 Prof Lrng St	2,156,530	0.61	2,866,591	0.73	2,916,382	0.72
TOTAL TEACHING SUPPORT	54,212,946	15.33	74,113,813	18.92	62,513,420	15.41
OTHER SUPPORT ACTIVITIES						
42 Food	2,989,958	0.85	2,886,180	0.74	3,485,000	0.86
44 Operation	4,548,097	1.29	4,609,743	1.18	4,947,260	1.22
49 Transfers	-15,208	0.00	-5,000	0.00	-7,000	0.00
52 Operation	9,825,511	2.78	10,279,458	2.62	10,819,749	2.67
53 Maintnce	1,550,008	0.44	1,717,432	0.44	1,814,985	0.45
56 Insurance	355,893	0.10	380,453	0.10	499,865	0.12
58 Remote Learning Operations	0	0.00	0	0.00	0	0.00
59 Transfers	-634,730	-0.18	-750,000	-0.19	-750,000	-0.18
62 Grnd Mnt	1,679,991	0.47	1,573,040	0.40	1,842,417	0.45
63 Oper Bldg	10,640,525	3.01	11,394,034	2.91	12,015,779	2.96
64 Maintnce	5,346,045	1.51	4,853,574	1.24	7,154,233	1.76
65 Utilities	6,249,689	1.77	6,771,009	1.73	7,624,335	1.88
67 Bldg Secu	828,035	0.23	1,026,218	0.26	1,029,142	0.25
68 Insurance	3,117,685	0.88	3,315,847	0.85	4,048,670	1.00
72 Info Sys	7,347,920	2.08	8,133,981	2.08	8,562,386	2.11
73 Printing	120,905	0.03	-8,167	0.00	133,818	0.03

Puyallup School District No.003

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2021-2022	(2) % of Total	(3) Budget 2022-2023	(4) % of Total	(5) Budget 2023-2024	(6) % of Total
74 Warehouse	1,099,480	0.31	1,447,913	0.37	1,128,156	0.28
75 Mtr Pool	321,942	0.09	401,813	0.10	455,625	0.11
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	330,214	0.09	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	884,121	0.25	1,370,662	0.35	838,499	0.21
TOTAL OTHER SUPPORT ACTIVITIES	56,586,081	16.00	59,398,190	15.16	65,642,919	16.18
UNIT ADMINISTRATION						
23 Princ Off	19,868,607	5.62	20,500,595	5.23	21,819,243	5.38
TOTAL UNIT ADMINISTRATION	19,868,607	5.62	20,500,595	5.23	21,819,243	5.38
CENTRAL ADMINISTRATION						
11 Bd of Dir	542,948	0.15	434,000	0.11	651,000	0.16
12 Supt Off	724,946	0.20	696,179	0.18	702,621	0.17
13 Busns Off	2,869,394	0.81	2,902,439	0.74	3,427,803	0.85
14 HR	2,593,483	0.73	2,863,317	0.73	3,228,832	0.80
15 Pblc Rltn	724,395	0.20	778,819	0.20	841,242	0.21
21 Supv Inst	9,470,419	2.68	11,864,893	3.03	12,103,146	2.98
41 Supervisn	932,740	0.26	1,105,868	0.28	1,115,342	0.27
51 Supervisn	1,659,678	0.47	1,618,412	0.41	1,893,181	0.47
61 Supv Bldg	1,357,500	0.38	1,209,918	0.31	1,502,676	0.37
TOTAL CENTRAL ADMINISTRATION	20,875,502	5.90	23,473,845	5.99	25,465,843	6.28
TOTAL EXPENDITURES	353,719,741	100.00	391,784,528	100.00	405,590,504	100.00

Puyallup School District No.003

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	63,095,045	0	63,095,045	47.38	29,894,432
Spring 2024	65,357,581	0	65,357,581	52.62	34,391,159
1100 TOTAL LOCAL TAXES:					64,285,591

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	0	0.000	0	0.00	XXXXX
Spring 2024	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Puyallup School District No.003

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2023	(4) Principal Payments in FY 2023-2024	(5) Interest Payments in FY 2023-2024	(6) Outstanding Balance at Aug 31, 2024 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2023-2024	Interest Payments in FY 2023-2024	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Puyallup School District No.003

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	1,291.000	80.26	294.480	30.29
28 Extracurricular	3.600	0.22	0.000	0.00
TOTAL TEACHING ACTIVITIES	1,294.600	80.48	294.480	30.29
TEACHING SUPPORT				
22 Learning Resources	23.100	1.44	18.500	1.90
24 Guidance and Counseling	80.000	4.97	15.140	1.56
25 Pupil Management and Safety	0.000	0.00	71.840	7.39
26 Health/Related Services	97.100	6.04	27.810	2.86
31 InstProDev	17.400	1.08	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	4.500	0.46
33 Curriculum	0.000	0.00	0.000	0.00
34 Professional Learning - State	0.000	0.00	XXXXX	XXXXX
TOTAL TEACHING SUPPORT	217.600	13.53	137.790	14.17
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	45.520	4.68
52 Operations	XXXXX	XXXXX	86.320	8.88
53 Maintenance	XXXXX	XXXXX	10.000	1.03
58 Remote Learning Operations	XXXXX	XXXXX	0.000	0.00
62 Grounds--Maintenance	XXXXX	XXXXX	12.000	1.23
63 Operation of Buildings	XXXXX	XXXXX	122.200	12.57
64 Maintenance	XXXXX	XXXXX	28.000	2.88
65 Utilities	XXXXX	XXXXX	0.000	0.00
67 Building Security	XXXXX	XXXXX	4.220	0.43
72 Information Systems	0.000	0.00	37.000	3.81
73 Printing	0.000	0.00	4.000	0.41
74 Warehousing and Distribution	0.000	0.00	9.480	0.98
75 Motor Pool	0.000	0.00	0.000	0.00
91 Public Activities	0.000	0.00	4.250	0.44
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	362.990	37.34

Puyallup School District No.003

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23 Principal's Office	64.250	3.99	66.100	6.80
TOTAL UNIT ADMINISTRATION	64.250	3.99	66.100	6.80
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.06	2.160	0.22
13 Business Office	0.750	0.05	20.750	2.13
14 Human Resources	1.000	0.06	19.000	1.95
15 Public Relations	0.000	0.00	4.000	0.41
21 Supervision - Instruction	28.350	1.76	38.320	3.94
41 Supervision - Nutrition Services	0.000	0.00	5.550	0.57
51 Supervision - Transportation	0.000	0.00	14.000	1.44
61 Supervision - Building	1.000	0.06	7.000	0.72
TOTAL CENTRAL ADMINISTRATION	32.100	2.00	110.780	11.40
TOTAL FTE STAFF	1,608.550	100.00	972.140	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Puyallup School District No.003
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
REVENUES			
100 General Student Body	542,899	1,845,530	1,953,849
200 Athletics	495,065	1,509,730	1,831,685
300 Classes	49,055	236,650	245,000
400 Clubs	566,668	2,458,643	2,762,414
600 Private Moneys	20,133	349,350	359,400
A. TOTAL REVENUES	1,673,820	6,399,903	7,152,348
EXPENDITURES			
100 General Student Body	227,197	1,660,542	1,934,082
200 Athletics	760,841	1,712,650	1,927,282
300 Classes	50,636	239,200	244,710
400 Clubs	525,985	2,446,983	2,675,890
600 Private Moneys	24,362	347,585	360,671
B. TOTAL EXPENDITURES	1,589,020	6,406,960	7,142,635
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	84,800	-7,057	9,713
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,741,560	1,681,095	1,640,713
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	59,962	150,000	150,000
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,801,522	1,831,095	1,790,713
E. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,824,897	1,674,038	1,650,426
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	61,425	150,000	150,000
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Puyallup School District No.003
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,886,322	1,824,038	1,800,426

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Puyallup School District No.003
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	38,459,176	35,023,110	30,236,900
2000 Local Nontax Support	92,148	15,021	513,397
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	32,770,808	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	71,322,132	35,038,131	30,750,297
EXPENDITURES			
Matured Bond Expenditures	20,955,000	31,895,000	19,700,000
Interest on Bonds	14,280,169	13,759,950	12,589,725
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	400,000	250,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	279,806	0	0
B. TOTAL EXPENDITURES	35,514,975	46,054,950	32,539,725
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	33,235,170	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	2,571,988	-11,016,818	-1,789,428
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	15,682,235	17,600,170	8,022,308
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	15,682,235	17,600,170	8,022,308
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	18,254,223	6,583,352	6,232,880
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Puyallup School District No.003
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	18,254,223	6,583,351	6,232,880

Puyallup School District No.003

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
LOCAL TAXES			
1100 Local Property Taxes	38,457,358	35,023,110	30,236,900
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	1,818	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	38,459,176	35,023,110	30,236,900
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	92,148	15,021	513,397
2450 Other Interest Earnings	0	0	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	92,148	15,021	513,397
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	32,770,808	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0

Puyallup School District No.003

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
9000 TOTAL OTHER FINANCING SOURCES	32,770,808	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	71,322,132	35,038,131	30,750,297

Puyallup School District No.003

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	30,500,000	0	30,500,000	47.38	14,450,900
Spring 2024	30,000,000	0	30,000,000	52.62	15,786,000
1100 TOTAL LOCAL TAXES:					30,236,900

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	0	0.000	0	0.00	XXXXX
Spring 2024	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Puyallup School District No.003
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2023
12-08-2015	68,935,000	54,355,000
04-25-2017	181,225,000	152,925,000
05-11-2022	32,175,000	8,180,000
09-08-2022	42,135,000	42,135,000
TOTAL VOTED BONDS	324,470,000	257,595,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2023
TOTAL ALL BONDS	324,470,000	257,595,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Puyallup School District No.003
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	3,372	0	0
2000 Local Nontax Support	6,458,058	2,102,256	1,870,112
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	9,164,765	11,248,198	7,000,000
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	500,000	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	20,570	0	0
9000 Other Financing Sources	0	0	1,500,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	15,646,764	13,850,454	10,370,112
EXPENDITURES			
10 Sites	1,707,825	1,893,600	1,350,200
20 Buildings	30,957,212	14,704,800	11,039,291
30 Equipment	1,322,347	7,421,600	3,622,042
40 Energy	0	0	674,062
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	0	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	33,987,383	24,020,000	16,685,595
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-18,340,619	-10,169,546	-6,315,483
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	5,609,882	3,997,155	5,307,121
G.L.862 Committed from Levy Proceeds	4,091,623	3,972,327	3,093,939

Puyallup School District No.003
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
G.L.863 Restricted from State Proceeds	44,462,195	23,591,996	15,367,732
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	5,295,383	5,298,597	5,687,028
G.L.889 Assigned to Fund Purposes	594,000	594,000	796,033
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	60,053,083	37,454,075	30,251,853
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	5,673,603	1,000,000	4,966,608
G.L.862 Committed from Levy Proceeds	3,883,489	500,000	1,699,239
G.L.863 Restricted from State Proceeds	26,235,102	19,891,932	9,040,515
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	5,326,269	5,298,597	6,024,018
G.L.889 Assigned to Fund Purposes	594,000	594,000	2,205,990
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	41,712,463	27,284,529	23,936,370

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Puyallup School District No.003

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

- 2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.
- 3/ Line H must be equal to or greater than all restricted fund balances.

Puyallup School District No.003

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
LOCAL TAXES			
1100 Local Property Tax	3,372	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	3,372	0	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	282,855	46,336	1,058,912
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	16,643	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	50	0	0
2700 Rentals and Leases	60,751	55,920	61,200
2800 Insurance Recoveries	3,578,991	0	0
2900 Local Support Nontax, Unassigned	2,510,495	2,000,000	750,000
2910 E-Rate	8,273	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	6,458,058	2,102,256	1,870,112
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	9,164,765	11,248,198	7,000,000
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	9,164,765	11,248,198	7,000,000

Puyallup School District No.003

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6111 Federal Special Purpose-SLFRF	0	0	0
6112 Federal Special Purpose-ESSER II	0	0	0
6113 Federal Special Purpose-ESSER III	0	0	0
6114 Federal Special Purpose ESSER III Learning Loss	0	0	0
6118 Federal Special Purpose-Reserved G	0	0	0
6119 Federal Special Purpose-Cares Act - Other	0	0	0
6140 Impact Aid-Construction	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6200 Direct Special Purpose Grants	0	500,000	0
6210 E-Rate	XXXXX	XXXXX	0
6211 Federal Special Purpose-SLFRF	0	0	0
6212 Federal Special Purpose-ESSER II	0	0	0
6213 Federal Special Purpose-ESSER III	0	0	0
6214 Federal Special Purpose ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose-Reserved G	0	0	0
6219 Federal Special Purpose-Cares Act - Other	0	0	0
6240 Impact Aid-Construction	0	0	0
6276 Targeted Assistance ESSER I	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6311 Federal Special Purpose-SLFRF	0	0	0
6312 Federal Special Purpose-ESSER II	0	0	0
6313 Federal Special Purpose-ESSER III	0	0	0
6314 Federal Special Purpose ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose-Reserved G	0	0	0
6319 Federal Special Purpose-Cares Act - Other	0	0	0
6340 Impact Aid-Construction	0	0	0

Puyallup School District No.003

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
6376 Targeted Assistance ESSER I	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	500,000	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	20,570	0	0
8101 Governmental Entities-Enrichment	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	20,570	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	1,500,000
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	1,500,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	15,646,764	13,850,454	10,370,112

Puyallup School District No.003

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	0	0	0	47.38	0
Spring 2024	0	0	0	52.62	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	0	0.000	0	0.00	XXXXX
Spring 2024	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Puyallup School District No.003

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2023-2024

PROJECT DESCRIPTION	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Small Works	12,707,395	1,350,200	8,683,133	2,000,000	0	674,062	0	0	0
Technology	1,278,200	0	0	0	1,278,200	0	0	0	0
Project Management	2,700,000	0	2,356,158	0	343,842	0	0	0	0
TOTAL EXPENDITURES	16,685,595	1,350,200	11,039,291	2,000,000	1,622,042	674,062	0	0	0

Puyallup School District No.003
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Puyallup School District No.003
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-940	OFFICE/CLERICAL	2.600	5,408.00	38.75	35.14	36.88	199,452	0	199,452
CP-CP-940	OFFICE/CLERICAL	0.500	1,040.00	44.95	44.95	44.95	46,743	0	46,743
CP-CP-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	720	0	720
CP-CP-960	PROFESSIONAL	2.000	4,160.00	66.69	61.64	64.16	266,920	0	266,920
CP-CP-960	PROFESSIONAL	2.000	4,160.00	52.72	35.98	44.35	184,486	0	184,486
CP-CP-990	DIRECTOR/SUPERVISOR	4.150	8,632.00	98.27	75.22	87.85	758,316	0	758,316
CP-CP-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	10,890	0	10,890
ACTIVITY CODE CP TOTAL		11.250					1,467,527	0	1,467,527
PROGRAM TOTAL		11.250					1,467,527	0	1,467,527

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Puyallup School District No.003

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2023	(4) Principal Payments in FY 2023-2024	(5) Interest Payments in FY 2023-2024	(6) Outstanding Balance at Aug 31, 2024 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2023-2024	Interest Payments in FY 2023-2024	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Puyallup School District No.003
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	16,863	21,317	262,442
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	1,433,596	1,450,000	2,413,017
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8101 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	11,437	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0

Puyallup School District No.003
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
9901 Transfers (local resources)	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	1,461,896	1,471,317	2,675,459
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,461,896	1,471,317	2,675,459
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	0	5,666,598	9,458,581
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
43 Transportation Vehicle Energy Audits	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	0	5,666,598	9,458,581
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	1,461,896	-4,195,281	-6,783,122
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	3,015,437	4,195,281	6,783,122
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	3,015,437	4,195,281	6,783,122
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	4,477,333	0	0

Puyallup School District No.003
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2021-2022	(2) Budget 2022-2023	(3) Budget 2023-2024
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	4,477,333	0	0

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Puyallup School District No.003

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	0	0	0	47.38	0
Spring 2024	0	0	0	52.62	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	0	0.000	0	0.00	XXXXX
Spring 2024	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Puyallup School District No.003

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2023	(4) Principal Payments in FY 2023-2024	(5) Interest Payments in FY 2023-2024	(6) Outstanding Balance at Aug 31, 2024 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2023-2024	Interest Payments in FY 2023-2024	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

Superintendent of Public Instruction

Puyallup School District
Pierce County

Puget Sound Educational Service District 121
CCDDD 27003

F-203 Summary Report
2023-24 PSD F203

Account	Item Code	Account Title	Amount
1400	A24	Local In-Lieu-Of Taxes	0.00
3100	M70	Apportionment	233,333,378.04
3121	Z288	Special Education, Gen Apportionment	7,591,294.87
4121	N7	Special Education	33,906,370.55
4122	N8	Special Education - Infants and Toddlers - State	0.00
4155	071a	Learning Assistance Program	8,045,454.62
4165	Z477	Transitional Bilingual	2,908,160.59
4174	Z095	Highly Capable	764,201.15
4198	S5	School Food Service	51,816.92
4199	I4	Transportation - Operations	12,300,000.00
4499	J1	Transportation Reimbursement	0.00
5400	A27	Federal In-Lieu-of Taxes	0.00
5500	A28	Federal Forest	0.00
n/a	Z109	Skill Center Total	0.00
n/a	200A	Grades 7-8 Vocational Minimum Expenditures	4,197,100.79
n/a	Z266	Grades 9-12 Vocational Minimum Expenditures	13,045,371.09
n/a	V13	Estimated Next Year LEA	0
n/a	A30h	Estimated Stabilization	0.00
n/a	TKM49S	Transition to Kindergarten State Funding	0.00
n/a	TKM49F	Transition to Kindergarten Federal Funding	2,310,995.69

Total Certificated Instructional Staff Units and Salary	1191/1191ED	Other	Total
Certificated Instructional Staff (CIS) Units			
School Generated	1,158.94	95.73	1,254.66
District Generated			
Total	1,158.94	95.73	1,254.66
CIS Salary Allocation			
School Generated	97,894,573.96	8,085,990.77	105,980,564.73
District Generated			
Total	97,894,573.96	8,085,990.77	105,980,564.73
Total Certificated Administrative Staff Units and Salary	1191/1191ED	Other	Total
Certificated Administrative Staff (CAS) Units			
School Generated	63.27	7.26	70.53
District Generated	20.48		20.48
Total	83.75	7.26	91.01
CAS Salary Allocation			
School Generated	7,932,794.91	909,911.69	8,842,706.60
District Generated	2,567,989.70		2,567,989.70
Total	10,500,784.61	909,911.69	11,410,696.30
Total Classified Staff Units and Salary	1191/1191ED	Other	Total
Classified Staff (CLS) Units			
School Generated	239.00	29.40	268.40
District Generated	115.94		115.94
Total	354.94	29.40	384.34
Total Classified Staff Units and Salary			
CLS Salary Allocation			
School Generated	14,482,533.42	1,781,382.40	16,263,915.82
District Generated	7,025,244.26		7,025,244.26

Total	21,507,777.68	1,781,382.40	23,289,160.08
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Student Enrollment**Student Enrollment**

Item Code	Item Name	Amount
B9	Enroll SpEd 0-2	0.00
B1	Enroll SpEd 3-PK	285.00
TKB2L1	Enroll SpEd TK Tier 14/18	0.00
TKB2L	Enroll SpEd TK Tier Other	0.00
B2L1	Enroll SpEd K-21 LRE1	1,440.00
B2	Enroll SpEd K-21 Other	1,233.00
Z271	Enroll K	1,629.00
A6A1	Enroll 1	1,646.00
A6A2	Enroll 2	1,826.00
A6A3	Enroll 3	1,683.00
A39	Enroll K-3	6,784.00
A7a	Enroll 4	1,851.00
A8a5	Enroll 5	1,689.00
A8a6	Enroll 6	1,731.00
A40	Enroll 5-6	3,420.00
A11a7	Enroll 7	1,741.29
A11a8	Enroll 8	1,789.67
A12	Enroll 7-8	3,530.96
A13a9	Enroll 9	1,892.65
A13a10	Enroll 10	1,700.45
A13a11	Enroll 11	1,431.87
A13a12	Enroll 12	1,300.88
A41	Enroll 9-12	6,325.85
Z298	Enroll K-8	15,585.96
Z472	Enroll Total Entered	21,911.81
A42	Enroll Total	21,911.81
A14	Enroll ALE K-6	145.00
A14B	Enroll ALE 7-8	175.00
A18	Enroll ALE 9-12	175.00
A16	Enroll Run Start	615.00
A15	Enroll Run Start CTE	25.00
A60	Enroll Program 1418 Reg	90.00
A61	Enroll Program 1418 CTE	0.00
A17	Enroll Total w/ Run Start and Dropout and ALE	23,136.81
Z269	Enroll R&N K	0.00
A43	Enroll R&N 1	0.00
A44	Enroll R&N 2	0.00
A45	Enroll R&N 3	0.00
A46	Enroll R&N K-3	0.00
A5B	Enroll R&N 4	0.00
A47	Enroll R&N 5	0.00
A48	Enroll R&N 6	0.00

Student Enrollment**Student Enrollment**

Item Code	Item Name	Amount
A5C	Enroll R&N 5-6	0.00
A49	Enroll R&N 7	0.00
A50	Enroll R&N 8	0.00
A10	Enroll R&N 7-8	0.00
Z299	Enroll R&N K-8	0.00
A62	Enroll TBIP K-6	1,066.00
A63	Enroll TBIP 7-8	302.00
A64	Enroll TBIP 9-12	302.00
A65	Enroll TBIP Exited	162.00

Other Enrollment**Other Enrollment**

Item Code	Item Name	Amount
E54	Enroll 7-8 CTE	423.72
E55	Enroll 9-12 CTE exp	1,291.08
E56	Enroll 9-12 CTE prep	0.00
E57	Enroll Skills 9-12	0.00

Other Staff Factors**Other Staff Factors**

Item Code	Item Name	Amount
A33rb	Regionalization Base	1.120
A33r	Regionalization	1.120
A33re	Regionalization Experience	0.000
D57	Add BEA CIS	0.000
D58	Add BEA CAS	0.000
502X	Class Size K-3	17.00
Z268e	Counselor Enh Elem Enroll	2,990.57
A12e	Counselor Enh Middle Enroll	0.00
A41e	Counselor Enh High Enroll	93.56
126ACIS	SEL CIS Staffing Reduction	0.000
126ACLS	SEL CLS Staffing Reduction	0.000

Estimated Revenues**Enrollment and Headcounts**

Item Code	Item Name	Amount
A23	Enroll Fire Dist	22,814.00
C1	Enroll Total PY for LAP	22,892.28
Z076	LAP PY HiPov Students	2,782.72
B3	Adj Resident BEA	0.00

Estimated Revenues**Grants, Allocations and Awards**

Item Code	Item Name	Amount
B4	State Safety Net	0.00
B5	Home/Hosp Ed Alloc	0.00
B8	% Stdnt Avg FTE SpEd	0.30650
B7	Co-op SpEd Alloc Rate	0.00
A34	BEA Reduce/Delay	0.00
F1	HiCap Yes/No	1.00

Levies and Levy Transfers

Item Code	Item Name	Amount
V13	Est Nxt Yr LEA	0

Transportation Allocation and Depreciation

Item Code	Item Name	Amount
I1	Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists	12,300,000.00
I2	In-Lieu-Of Deprec for Contracting Dists	0.00
J1	Prgm 4499 Alloc Trans Deprec	0.00

Estimate of Deductible Revenues

Item Code	Item Name	Amount
A24	1400 Local In-Lieu-of Taxes	0.00
A27	5400 Federal In-Lieu-of Taxes	0.00
Z292	Local Deductible Revenue Sources	0.00
A28	5500 Federal Forests	0.00

Estimated Stabilization

Item Code	Item Name	Amount
A30h	Estimated Stabilization	0.00

Free and Reduced Meals

Item Code	Item Name	Amount
H2	Est FRPB	162,069.00
H3	Est RPB	31,005.00
H4	Est RPL K3	66,715.00

Transition To Kindergarten

Item Code	Item Name	Amount
TKZ271	Enroll TTK	208.00
TKM49S	TTK State Funding	0.00
TKM49F	TTK Federal Funding	2,310,995.69

Puyallup School District
Pierce County

Puget Sound Educational Service District 121
CCDDD 27003

I. Apportionment - Acct 3100

I. Computation for Guaranteed School - Generated Entitlement

Item Code		Amount
A33rb	A. District-Wide Regionalization 1. District-Wide Regionalization Base	1.120
A33r	2. District-Wide Regionalization	1.120
A33re	3. District-Wide Regionalization Experience	0.000
Z344	B. School Generated – Certificated Instructional Staff (CIS) 1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 1,158.937 * 72,728.00 * 1.120	\$ 94,401,630.55
Z345	2. School CIS Salary Increase (((School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience]))) - [School CIS Salary Maint Total] ((1,158.937 * 75,419.00) * (1.120 + 0.000)) - 94,401,630.55	\$ 3,492,943.41
Z346	3. Subtotal School Generated CIS Salary [School CIS Salary Maint Total] + [School CIS Salary Inc Total] 94,401,630.55 + 3,492,943.41	\$ 97,894,573.96
Z347	C. School Generated – Certificated Administrative Staff (CAS) 1. School CAS Salary Maintenance Total [School Generated CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 63.268 * 107,955.00 * 1.120	\$ 7,649,708.57
Z348	2. School CAS Salary Increase Total [School Generated CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [School CAS Salary Maint Total] 63.268 * 111,950.00 * 1.120 - 7,649,708.57	\$ 283,086.34
Z349	3. Subtotal School Generated CAS Salary [School CAS Salary Maint Total] + [School CAS Salary Inc Total] 7,649,708.57 + 283,086.34	\$ 7,932,794.91

Puyallup School District
Pierce CountyF-203 Worksheet Report
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Z350	D. School Generated – Classified Staff (CLS) 1. School CLS Salary Maintenance Level [School Generated CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 239.004 * 52,173.00 * 1.120	\$ 13,965,902.38
Z351	2. School CLS Salary Increase [School Generated CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [School CLS Salary Maint Total] 239.004 * 54,103.00 * 1.120 - 13,965,902.38	\$ 516,631.04
Z352	3. Subtotal School Generated CLS Salary [School CLS Salary Maint Total] + [School CLS Salary Inc Total] 13,965,902.38 + 516,631.04	\$ 14,482,533.42
Z353	E. Other School Generated Entitlements 1. Substitutes [Teachers FTE] * [Substitutes Days] * [Substitutes Rate] 1,036.955 * 4.000 * 151.86	\$ 629,887.95
Z475	2. Small School District and Remote & Necessary Substitutes [SS RN CIS FTE] * [Teachers %] * [Substitutes Days] * [Substitutes Rate] 0.000 * 0.9170 * 4.000 * 151.86	\$ 0.00

II. Computation for Guaranteed District-Generated Entitlement

Item Code		Amount
Z354	A. District Generated – Facilities, Maintenance, Grounds – Classified Staff (CLS) 1. Facilities Salary Maint Total [Facilities FTE] * [CLS - Salary Maint] * [Regionalization Base] 36.617 * 52,173.00 * 1.120	\$ 2,139,668.99
Z355	2. Facilities Salary Inc Total [Facilities FTE] * [CLS - Salary Inc] * [Regionalization] - [Facilities Salary Maint Total] 36.617 * 54,103.00 * 1.120 - 2,139,668.99	\$ 79,151.31
Z356	3. Facilities Salary Total [Facilities Salary Maint Total] + [Facilities Salary Inc Total] 2,139,668.99 + 79,151.31	\$ 2,218,820.30

Puyallup School District
Pierce CountyF-203 Worksheet Report
2023-24 PSD F203Puget Sound Educational Service District 121
CCDDD 27003

Z357	B. District Generated – Warehouse, Laborers, Mechanics - Classified Staff (CLS) 1. Warehouse Salary Maint Total [Warehouse FTE] * [CLS - Salary Maint] * [Regionalization Base] 6.705 * 52,173.00 * 1.120	\$ 391,798.36
Z358	2. Warehouse Salary Inc Total [Warehouse FTE] * [CLS - Salary Inc] * [Regionalization] - [Warehouse Salary Maint Total] 6.705 * 54,103.00 * 1.120 - 391,798.36	\$ 14,493.53
Z359	3. Warehouse Salary Total [Warehouse Salary Maint Total] + [Warehouse Salary Inc Total] 391,798.36 + 14,493.53	\$ 406,291.89
Z360	C. District Generated - Technology - Classified Staff (CLS) 1. Technology Salary Maint Total [Technology FTE] * [CLS - Salary Maint] * [Regionalization Base] 12.684 * 52,173.00 * 1.120	\$ 741,173.81
Z361	2. Technology Salary Inc Total [Technology FTE] * [CLS - Salary Inc] * [Regionalization] - [Technology Salary Maint Total] 12.684 * 54,103.00 * 1.120 - 741,173.81	\$ 27,417.74
Z362	3. Technology Salary Total [Technology Salary Maint Total] + [Technology Salary Inc Total] 741,173.81 + 27,417.74	\$ 768,591.55
Z363	D. Central Administration – Classified Staff (CLS) 1. Central Admin CLS Salary Maint Total [Central Admin CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 59.931 * 52,173.00 * 1.120	\$ 3,501,993.67
Z364	2. Central Admin CLS Salary Inc Total [Central Admin CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Central Admin CLS Salary Maint Total] 59.931 * 54,103.00 * 1.120 - 3,501,993.67	\$ 129,546.85
Z365	3. Central Admin CLS Salary Total [Central Admin CLS Salary Maint Total] + [Central Admin CLS Salary Inc Total] 3,501,993.67 + 129,546.85	\$ 3,631,540.52

Puyallup School District
Pierce CountyF-203 Worksheet Report
2023-24 PSD F203Puget Sound Educational Service District 121
CCDDD 27003

	E. Central Admin – Certificated Administrative Staff (CAS)	
Z366	1. Central Admin CAS Salary Maint Total [Central Admin CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 20.481 * 107,955.00 * 1.120	\$ 2,476,349.52
Z367	2. Central Admin CAS Salary Inc Total [Central Admin CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Central Admin CAS Salary Maint Total] 20.481 * 111,950.00 * 1.120 - 2,476,349.52	\$ 91,640.18
Z368	3. Central Admin CAS Salary Total [Central Admin CAS Salary Maint Total] + [Central Admin CAS Salary Inc Total] 2,476,349.52 + 91,640.18	\$ 2,567,989.70

III. Summary and Benefits

Item Code		Amount
	A. District Staffing Total Salaries	
Z344	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 1,158.937 * 72,728.00 * 1.120	\$ 94,401,630.55
Z345	2. School CIS Salary Increase (((School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total] ((1,158.937 * 75,419.00) * (1.120 + 0.000)) - 94,401,630.55	\$ 3,492,943.41
Z371	3. Total CAS Salary Maint [Central Admin CAS Salary Maint Total] + [School CAS Salary Maint Total] 2,476,349.52 + 7,649,708.57	\$ 10,126,058.09
Z372	4. Total CAS Salary Inc [Central Admin CAS Salary Inc Total] + [School CAS Salary Inc Total] 91,640.18 + 283,086.34	\$ 374,726.52
Z373	5. Total CLS Salary Maint [School CLS Salary Maint Total] + [Facilities Salary Maint Total] + [Warehouse Salary Maint Total] + [Technology Salary Maint Total] + [Central Admin CLS Salary Maint Total] 13,965,902.38 + 2,139,668.99 + 391,798.36 + 741,173.81 + 3,501,993.67	\$ 20,740,537.21
Z374	6. Total CLS Salary Increase [School CLS Salary Inc Total] + [Facilities Salary Inc Total] + [Warehouse Salary Inc Total] + [Technology Salary Inc Total] + [Central Admin CLS Salary Inc Total] 516,631.04 + 79,151.31 + 14,493.53 + 27,417.74 + 129,546.85	\$ 767,240.47
Z375	7. TOTAL Salaries [School CIS Salary Maint Total] + [School CIS Salary Inc Total] + [Total CAS Salary Maint] + [Total CAS Salary Inc] + [Total CLS Salary Maint] + [Total CLS Salary Inc] 94,401,630.55 + 3,492,943.41 + 10,126,058.09 + 374,726.52 + 20,740,537.21 + 767,240.47	\$ 129,903,136.25

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	B. Staff Units Insurance, Payroll Taxes, and Benefits	
Z376	1. CIS/CAS Insurance Maint Total ([School Generated CIS FTE] + [District Total CAS FTE]) * [Certificated Health Insurance] (1,158.937 + 83.749) * 12,312.00	\$ 15,299,950.03
Z377	2. CIS/CAS Insurance Inc Total (((School Generated CIS FTE) + [District Total CAS FTE]) * ([Certificated Health Insurance Inc] * [Cert Health Factor])) - [CIS/CAS Insurance Maint Total] (((1,158.937 + 83.749) * (13,200.00 * 1.02))) - 15,299,950.03	\$ 1,431,574.27
Z378	3. CLS Insurance Maint Total [District Total CLS FTE] * [CLS Health Insurance] 354.941 * 12,312.00	\$ 4,370,033.59
Z379	4. CLS Insurance Inc Total ([District Total CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CLS Insurance Maint Total] (354.941 * 13,200.00 * 1.430) - 4,370,033.59	\$ 2,329,832.73
Z380	5. CIS/CAS Benefits Maint Total ([School CIS Salary Maint Total] + [Total CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (94,401,630.55 + 10,126,058.09) * 0.17970	\$ 18,783,625.65
Z381	6. CIS/CAS Benefits Inc Total ([School CIS Salary Inc Total] + [Total CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (3,492,943.41 + 374,726.52) * 0.17330	\$ 670,267.20
Z382	7. CLS Benefits Maint Total [Total CLS Salary Maint] * [CLS - Benefits Maint] 20,740,537.21 * 0.22060	\$ 4,575,362.51
Z383	8. CLS Benefits Inc Total [Total CLS Salary Inc] * [CLS - Benefits Inc] 767,240.47 * 0.18560	\$ 142,399.83
Z384	9. TOTAL Benefits [CIS/CAS Insurance Maint Total] + [CIS/CAS Insurance Inc Total] + [CLS Insurance Maint Total] + [CLS Insurance Inc Total] + [CIS/CAS Benefits Maint Total] + [CIS/CAS Benefits Inc Total] + [CLS Benefits Maint Total] + [CLS Benefits Inc Total] 15,299,950.03 + 1,431,574.27 + 4,370,033.59 + 2,329,832.73 + 18,783,625.65 + 670,267.20 + 4,575,362.51 + 142,399.83	\$ 47,603,045.81

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Z345pd	C. Professional Learning Days - General Apportionment 1. Professional Learning Days Salaries ((([School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((1,158.937 * 75,419.00) * (1.120 + 0.000)) / 180.00) * 3.00	\$ 1,631,576.23
Z381pd	2. Professional Learning Day - Payroll Tax and Benefits [School CIS PD Salary] * [CIS/CAS - Benefits Inc] 1,631,576.23 * 0.17330	\$ 282,752.16
3100pd	3. Total General Apportionment Professional Learning Days [School CIS PD Salary] + [CIS PD Benefits] 1,631,576.23 + 282,752.16	\$ 1,914,328.39
Z385	D. Running Start (Community and Technical College FTEs) 1. Run Start-Reg [Enroll Run Start] * [Run Start - Reg Rate] 615.00 * 9,555.02	\$ 5,876,337.30
Z386	2. Run Start-CTE [Enroll Run Start CTE] * [Run Start - CTE Rate] 25.00 * 10,463.80	\$ 261,595.00
Z387	3. Total Run Start [Run Start-Reg] + [Run Start-CTE] 5,876,337.30 + 261,595.00	\$ 6,137,932.30
Z389	E. Dropout Reengagement 1. Reengage - Reg [Enroll Program 1418 Reg] * [Run Start - Reg Rate] 90.00 * 9,555.02	\$ 859,951.80
Z340	2. Reengage - CTE [Enroll Program 1418 CTE] * [Run Start - CTE Rate] 0.00 * 10,463.80	\$ 0.00
Z342	3. Total Reengage [Reengage - Reg] + [Reengage - CTE] 859,951.80 + 0.00	\$ 859,951.80
Z343	F. Alternative Learning Experience Program Funding 1. Enroll K-12 Total ALE ([Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12]) * [Run Start - Reg Rate] (145.00 + 175.00 + 175.00) * 9,555.02	\$ 4,729,734.90

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M8	G. Materials, Supplies, and Operating Costs (MSOC)		
	1. Regular Instruction: Total Allocated MSOC	\$	29,961,052.51
	[Total MSOC Technology-Reg] + [Total MSOC Utilities-Reg] + [Total MSOC Curriculum-Reg] + [Total MSOC Library-Reg] + [Total MSOC Other Supplies-Reg] + [Total MSOC Prof Dvlp-Reg] + [Total MSOC Facilities-Reg] + [Total MSOC Districtwide-Reg]		
	3,614,860.85 + 8,407,207.38 + 3,322,004.20 + 457,462.28 + 6,595,131.65 + 513,811.93 + 4,165,027.40 + 2,885,546.82		
M16	2. Grades 9-12 Additional: Total Allocated MSOC	\$	1,266,624.94
	[Total MSOC Technology-LabSci] + [Total MSOC Utilities-LabSci] + [Total MSOC Curriculum-LabSci] + [Total MSOC Library-LabSci] + [Total MSOC Other Supplies-LabSci] + [Total MSOC Prof Dvlp-LabSci] + [Total MSOC Facilities-LabSci] + [Total MSOC Districtwide-LabSci]		
	278,590.43 + 0.00 + 304,020.35 + 38,271.39 + 595,072.71 + 50,670.06 + 0.00 + 0.00		
M91	3. Small School District and Remote & Necessary MSOC enhancement	\$	0.00
	([SS RN CIS FTE] + [SS RN CAS FTE]) * [MSOC -SSRN]		
	(0.000 + 0.000) * 13,473.20		
Z390	4. Total GenEd MSOC	\$	31,227,677.45
	[Total MSOC -Reg] + [Total MSOC -LabSci] + [Total MSOC -SS RN]		
	29,961,052.51 + 1,266,624.94 + 0.00		
Z123	H. Career & Technical Education and Skills Centers		
	1. CTE 7-8 Total	\$	4,418,000.83
	[CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD]		
	1,998,036.35 + 223,685.06 + 438,831.60 + 974,191.55 + 730,755.98 + 13,428.68 + 39,071.61		
Z137	2. Grades 9 - 12 Exploratory Career & Technical Education - Total	\$	13,475,881.83
	[CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD]		
	6,087,954.42 + 686,226.63 + 1,342,550.80 + 2,972,559.86 + 2,226,622.40 + 40,917.77 + 119,049.95		
Z109	3. Skills Center Total	\$	0.00
	[Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skills] + [Skills Center Substitutes] + [Total Program 45 PD]		
	0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00		
144A	4. Total Middle School CTE, High School CTE, and Skill Center	\$	17,893,882.66
	[CTE 7-8 Total] + [CTE 9-12 Total] + [Skills Center Total]		
	4,418,000.83 + 13,475,881.83 + 0.00		

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Item Code	Amount
m49	A.Totals 1. Total Guaranteed Entitlement $[\text{Substitutes}] + [\text{SS RN Substitutes}] + [\text{TOTAL Salaries}] + [\text{TOTAL Benefits}] + [\text{Total Run Start}] + [\text{Total Reengage}] + [\text{Total ALE}] + [\text{Total GenEd MSOC}] + [\text{Skills Center Total}] + [\text{CTE 7-8 Total}] + [\text{CTE 9-12 Total}] + [\text{Total 3100 PD}]$ $629,887.95 + 0.00 + 129,903,136.25 + 47,603,045.81 + 6,137,932.30 + 859,951.80 + 4,729,734.90 + 31,227,677.45 + 0.00 + 4,418,000.83 + 13,475,881.83 + 1,914,328.39$
Z457	2. Guar Entlmt per Student $[\text{Total Guaranteed Entitlement}] / [\text{Enroll Total w/ Run Start and Droput and ALE}]$ $240,899,577.51 / 23,136.81$
A24	4. Computation of State Funded Support Computation of State Funded Support a. Local Deductible Revenue Sources i. 1400 Local In-Lieu-of Taxes
A27	ii. 5400 Federal In-Lieu-of Taxes
Z292	iii. Total Deductible Revenue $[1400 \text{ Local In-Lieu-of Taxes}] + [5400 \text{ Federal In-Lieu-of Taxes}]$ $0.00 + 0.00$
A34	b. BEA Reduce/Delay
Z288	c. General Apportionment Allocation for Special Ed Account 3121 $[\text{SpEd Gen Apport Instruct}] * [\% \text{ Stdnt Avg FTE SpEd}]$ $24,767,683.10 * 0.30650$
A28	d. Federal Forest Account 5500 Deduction
Z456	e. Fire District Payment $[\text{Enroll Fire Dist}] * [\text{Fire Dist Rate}]$ $22,814.00 * 1.10$
M70	g. Total Amount to be Paid Sept. 2021 - Aug 2022 in Account 3100 $[\text{Total Guaranteed Entitlement}] - [\text{Local Deductible Revenue Sources}] - [\text{BEA Reduce/Delay}] - [\text{Gen Apport 3121}] - [\text{5500 Federal Forests}] + [\text{Fire Dist Payment}]$ $240,899,577.51 - 0.00 - 0.00 - 7,591,294.87 - 0.00 + 25,095.40$

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1191 SC – Skill Center

Item Code		Amount
Z096	A. Skill Center – Certificated Instructional Staff (CIS) District Total 1. Skill CIS Salary Maint [Skills Center CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 0.000 * 72,728.00 * 1.120	\$ 0.00
Z097	2. Skill CIS Salary Inc ((([Skills Center CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience]))) - [Skills CIS Salary Maint] ((0.000 * 75,419.00) * (1.120 + 0.000)) - 0.00	\$ 0.00
Z098	3. Skill CIS Salary Total [Skills CIS Salary Maint] + [Skills CIS Salary Inc] 0.00 + 0.00	\$ 0.00
Z099	B. Skill Center – Certificated Administrative Staff (CAS) 1. Skill CAS Salary Maint [Skills Center CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 0.000 * 107,955.00 * 1.120	\$ 0.00
Z100	2. Skill CAS Salary Inc [Skills Center CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Skills CAS Salary Maint] 0.000 * 111,950.00 * 1.120 - 0.00	\$ 0.00
Z101	3. Skill CAS Salary Total [Skills CAS Salary Maint] + [Skills CAS Salary Inc] 0.00 + 0.00	\$ 0.00
111A	C. Skill Center - Classified Staff (CLS) 1. Skill CLS Salary Maint Total [Skills Center CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 0.000 * 52,173.00 * 1.120	\$ 0.00
110A	2. CAS Salary Increase [Skills Center CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Skills CLS Salary Maint] 0.000 * 54,103.00 * 1.120 - 0.00	\$ 0.00
112A	3. Subtotal CTE CAS Salary [Skills CLS Salary Maint] + [Skills CLS Salary Inc] 0.00 + 0.00	\$ 0.00

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z102	1. Skill Cert Insurance [Skills Center CIS CAS FTE] * [Certificated Health Insurance] 0.000 * 12,312.00	\$ 0.00
Z103	2. Skill Cert Insurance Inc ([Skills Center CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [Skills Cert Insurance] (0.000 * 13,200.00 * 1.02) - 0.00	\$ 0.00
Z104	3. Skill Cert Benefits Maint ([Skills CIS Salary Maint] + [Skills CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (0.00 + 0.00) * 0.17970	\$ 0.00
Z105	4. Skill Cert Benefits Inc ([Skills CIS Salary Inc] + [Skills CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.17330	\$ 0.00
108A	5. Classified Insurance Benefits [Skills Center CLS FTE] * [CLS Health Insurance] 0.000 * 12,312.00	\$ 0.00
109A	6. Classified Insurance Benefits - Increase ([Skills Center CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [Skills CLS Insurance] (0.000 * 13,200.00 * 1.430) - 0.00	\$ 0.00
107A	7. Classified - Payroll Tax and Benefits [Skills CLS Salary Maint] * [CLS - Benefits Maint] 0.00 * 0.22060	\$ 0.00
106A	8. Classified - Payroll Tax and Benefits - Increase [Skills CLS Salary Inc] * [CLS - Benefits Inc] 0.00 * 0.18560	\$ 0.00
Z106	9. Skill insurance/Benefits Total [Skills Cert Insurance] + [Skills Cert Insurance Inc] + [Skills Cert Benefits Maint] + [Skills Cert Benefits Inc] + [Skills CLS Insurance] + [Skills CLS Insurance Inc] + [Skills CLS Benefits Maint] + [Skills CLS Benefits Inc] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00

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Z097pd	E. Professional Learning Days - Skill Center 1. Professional Learning Days Salaries $\frac{(((\text{Skills Center CIS FTE} * [\text{CIS Sal Inc}]) * ([\text{Regionalization}] + [\text{Regionalization Experience}]))}{[\text{School Year Total Days}]} * [\text{Prof Learning Days}]$ $(((0.000 * 75,419.00) * (1.120 + 0.000)) / 180.00) * 3.00$	\$	0.00
Z105pd	2. Professional Learning Day - Payroll Tax and Benefits [Skill CIS PD Salary] * [CIS/CAS - Benefits Inc] $0.00 * 0.17330$	\$	0.00
3045pd	3. Total Skill Center Professional Learning Days [Skill CIS PD Salary] + [Skill CIS PD Benefits] $0.00 + 0.00$	\$	0.00
M40	F. Materials, Supplies, and Operating Costs (MSOC) 1. Skill Center: Total Allocated MSOC $[\text{Total MSOC Technology-Skills}] + [\text{Total MSOC Utilities-Skills}] + [\text{Total MSOC Curriculum-Skills}] + [\text{Total MSOC Other Supplies-Skill}] + [\text{Total MSOC Library-Skill}] + [\text{Total MSOC Prof Dvlp-Skills}] + [\text{Total MSOC Facilities-Skills}] + [\text{Total MSOC Districtwide-Skills}]$ $0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00$	\$	0.00
Z108	2. Skill Center Substitutes [Skills Center Teacher FTE] * [Substitutes Days] * [Substitutes Rate] $0.000 * 4.000 * 151.86$	\$	0.00
Z109	G. Total 1. Skill Center Total $[\text{Skills CIS Salary Total}] + [\text{Skills CAS Salary Total}] + [\text{Skills CLS Salary Total}] + [\text{Skills Insurance/Benefits Total}] + [\text{Total MSOC -Skills}] + [\text{Skills Center Substitutes}] + [\text{Total Program 45 PD}]$ $0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00$	\$	0.00

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CCDDD 27003**1191 MSCTE****Computation for Guaranteed School-Generated Entitlement (Grades 7 – 8 CTE)**

Item Code		Amount
Z110	A. Grades 7-8 Exploratory Career & Technical Education –Certificated Instructional Staff (CIS) 1. CTE 7-8 CIS Salary Maint $[\text{CTE 7-8 CIS FTE}] * [\text{CIS Biennial Base Sal}] * [\text{Regionalization Base}]$ $23.654 * 72,728.00 * 1.120$	\$ 1,926,745.09
Z111	2. CTE 7-8 CIS Salary Inc $(([\text{CTE 7-8 CIS FTE}] * [\text{CIS Sal Inc}]) * ([\text{Regionalization}] + [\text{Regionalization Experience}])) - [\text{CTE 7-8 CIS Salary Maint}]$ $((23.654 * 75,419.00) * (1.120 + 0.000)) - 1,926,745.09$	\$ 71,291.26
Z112	3. CTE 7-8 CIS Salary Total $[\text{CTE 7-8 CIS Salary Maint}] + [\text{CTE 7-8 CIS Salary Inc}]$ $1,926,745.09 + 71,291.26$	\$ 1,998,036.35
Z113	B. Grades 7-8 Exploratory Career & Technical Education – Certificated Administrative Staff (CAS) 1. CTE 7-8 CAS Salary Maint $[\text{CTE 7-8 CAS FTE}] * [\text{CAS - Salary Maint}] * [\text{Regionalization Base}]$ $1.784 * 107,955.00 * 1.120$	\$ 215,702.73
Z114	2. CTE 7-8 CAS Salary Inc $[\text{CTE 7-8 CAS FTE}] * [\text{CAS - Salary Inc}] * [\text{Regionalization}] - [\text{CTE 7-8 CAS Salary Maint}]$ $1.784 * 111,950.00 * 1.120 - 215,702.73$	\$ 7,982.33
Z115	3. CTE 7-8 CAS Salary Total $[\text{CTE 7-8 CAS Salary Maint}] + [\text{CTE 7-8 CAS Salary Inc}]$ $215,702.73 + 7,982.33$	\$ 223,685.06
021A	C. CTE 7-8 - Classified Staff (CLS) 1. CLS Salary Maintenance Total $[\text{CTE 7-8 CLS FTE}] * [\text{CLS - Salary Maint}] * [\text{Regionalization Base}]$ $7.242 * 52,173.00 * 1.120$	\$ 423,177.29
020A	2. CLS Salary Increase $[\text{CTE 7-8 CLS FTE}] * [\text{CLS - Salary Inc}] * [\text{Regionalization}] - [\text{CTE 7-8 CLS Salary Maint}]$ $7.242 * 54,103.00 * 1.120 - 423,177.29$	\$ 15,654.31
022A	3. Subtotal CTE CLS Salary $[\text{CTE 7-8 CLS Salary Maint}] + [\text{CTE 7-8 CLS Salary Inc}]$ $423,177.29 + 15,654.31$	\$ 438,831.60

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z116	1. CTE 7-8 Cert Insurance [CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance] 25.438 * 12,312.00	\$ 313,192.66
Z117	2. CTE 7-8 Cert Insurance Inc ([CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 7-8 Cert Insurance] (25.438 * 13,200.00 * 1.02) - 313,192.66	\$ 29,304.57
Z118	3. CTE 7-8 Cert Benefits Maint ([CTE 7-8 CIS Salary Maint] + [CTE 7-8 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (1,926,745.09 + 215,702.73) * 0.17970	\$ 384,997.87
Z119	4. CTE 7-8 Cert Benefits Inc ([CTE 7-8 CIS Salary Inc] + [CTE 7-8 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (71,291.26 + 7,982.33) * 0.17330	\$ 13,738.11
018A	5. Classified Insurance Benefits [CTE 7-8 CLS FTE] * [CLS Health Insurance] 7.242 * 12,312.00	\$ 89,163.50
019A	6. Classified Insurance Benefits - Increase ([CTE 7-8 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 7-8 CLS Insurance] (7.242 * 13,200.00 * 1.430) - 89,163.50	\$ 47,536.49
016A	7. Classified - Payroll Tax and Benefits [CTE 7-8 CLS Salary Maint] * [CLS - Benefits Maint] 423,177.29 * 0.22060	\$ 93,352.91
015A	8. Classified - Payroll Tax and Benefits - Increase [CTE 7-8 CLS Salary Inc] * [CLS - Benefits Inc] 15,654.31 * 0.18560	\$ 2,905.44
Z120	9. CTE 7-8 insurance/Benefits Total [CTE 7-8 Cert Insurance] + [CTE 7-8 Cert Insurance Inc] + [CTE 7-8 Cert Benefits Maint] + [CTE 7-8 Cert Benefits Inc] + [CTE 7-8 CLS Insurance] + [CTE 7-8 CLS Insurance Inc] + [CTE 7-8 CLS Benefits Maint] + [CTE 7-8 CLS Benefits Inc] 313,192.66 + 29,304.57 + 384,997.87 + 13,738.11 + 89,163.50 + 47,536.49 + 93,352.91 + 2,905.44	\$ 974,191.55

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Z111pd	E. Professional Learning Days - CTE 7-8 1. Professional Learning Days Salaries (((CTE 7-8 CIS FTE * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((23.654 * 75,419.00) * (1.120 + 0.000)) / 180.00) * 3.00	\$ 33,300.61
Z119pd	2. Professional Learning Day - Payroll Tax and Benefits [CTE 7-8 CIS PD Salary] * [CIS/CAS - Benefits Inc] 33,300.61 * 0.17330	\$ 5,771.00
3034pd	3. Total CTE 7-8 Professional Learning Days [CTE 7-8 CIS PD Salary] + [CTE 7-8 CIS PD Benefits] 33,300.61 + 5,771.00	\$ 39,071.61
Z164	F. Other Generated Entitlements 1. Total MSOC CTE 7-8 [Total MSOC Technology-CTE 7-8] + [Total MSOC Utilities-CTE 7-8] + [Total MSOC Curriculum-CTE 7-8] + [Total MSOC Library-CTE 7-8] + [Total MSOC Other Supplies-CTE 7-8] + [Total MSOC Prof Dvlp-CTE 7-8] + [Total MSOC Facilities-CTE 7-8] + [Total MSOC Districtwide-CTE 7-8] 73,078.99 + 211,915.08 + 80,379.68 + 14,614.10 + 160,763.61 + 14,614.10 + 102,311.43 + 73,078.99	\$ 730,755.98
Z122	2. CTE 7-8 Substitutes [CTE 7-8 Teacher FTE] * [Substitutes Days] * [Substitutes Rate] 22.107 * 4.000 * 151.86	\$ 13,428.68
Z123	G. Grades 7-8 Exploratory Career & Technical Education - Total 1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD] 1,998,036.35 + 223,685.06 + 438,831.60 + 974,191.55 + 730,755.98 + 13,428.68 + 39,071.61	\$ 4,418,000.83

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CCDDD 27003**1191 CTE****Computation for Guaranteed School-Generated Entitlement (Grades 9 - 12 CTE)**

Item Code		Amount
	A. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory)	
Z124	1. CTE 9-12 CIS Salary Maint [CTE 9-12 CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 72.073 * 72,728.00 * 1.120	\$ 5,870,732.16
Z125	2. CTE 9-12 CIS Salary Inc ((([CTE 9-12 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience]))) - [CTE 9-12 CIS Salary Maint] ((72.073 * 75,419.00) * (1.120 + 0.000)) - 5,870,732.16	\$ 217,222.26
Z126	3. CTE 9-12 CIS Salary Total [CTE 9-12 CIS Salary Maint] + [CTE 9-12 CIS Salary Inc] 5,870,732.16 + 217,222.26	\$ 6,087,954.42
	B. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory)	
Z127	1. CTE 9-12 CAS Salary Maint [CTE 9-12 CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 5.473 * 107,955.00 * 1.120	\$ 661,738.24
Z128	2. CTE 9-12 CAS Salary Inc [CTE 9-12 CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [CTE 9-12 CAS Salary Maint] 5.473 * 111,950.00 * 1.120 - 661,738.24	\$ 24,488.39
Z129	3. CTE 9-12 CAS Salary Total [CTE 9-12 CAS Salary Maint] + [CTE 9-12 CAS Salary Inc] 661,738.24 + 24,488.39	\$ 686,226.63
	C. CTE 9-12 - Classified Staff (CLS)	
036A	1. CLS Salary Maintenance Total [CTE 9-12 CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 22.156 * 52,173.00 * 1.120	\$ 1,294,658.39
035A	2. CLS Salary Increase [CTE 9-12 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 9-12 CLS Salary Maint] 22.156 * 54,103.00 * 1.120 - 1,294,658.39	\$ 47,892.41
037A	3. Subtotal CTE CLS Salary [CTE 9-12 CLS Salary Maint] + [CTE 9-12 CLS Salary Inc] 1,294,658.39 + 47,892.41	\$ 1,342,550.80

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z130	1. CTE 9-12 Cert Insurance [CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance] 77.546 * 12,312.00	\$ 954,746.35
Z131	2. CTE 9-12 Cert Insurance Inc ([CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 9-12 Cert Insurance] (77.546 * 13,200.00 * 1.02) - 954,746.35	\$ 89,332.99
Z132	3. CTE 9-12 Cert Benefits Maint ([CTE 9-12 CIS Salary Maint] + [CTE 9-12 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (5,870,732.16 + 661,738.24) * 0.17970	\$ 1,173,884.93
Z133	4. CTE 9-12 Cert Benefits Inc ([CTE 9-12 CIS Salary Inc] + [CTE 9-12 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (217,222.26 + 24,488.39) * 0.17330	\$ 41,888.46
033A	5. Classified Insurance Benefits [CTE 9-12 CLS FTE] * [CLS Health Insurance] 22.156 * 12,312.00	\$ 272,784.67
034A	6. Classified Insurance Benefits - Increase ([CTE 9-12 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 9-12 CLS Insurance] (22.156 * 13,200.00 * 1.430) - 272,784.67	\$ 145,431.99
031A	7. Classified - Payroll Tax and Benefits [CTE 9-12 CLS Salary Maint] * [CLS - Benefits Maint] 1,294,658.39 * 0.22060	\$ 285,601.64
030A	8. Classified - Payroll Tax and Benefits - Increase [CTE 9-12 CLS Salary Inc] * [CLS - Benefits Inc] 47,892.41 * 0.18560	\$ 8,888.83
Z134	9. CTE 9-12 insurance/Benefits Total [CTE 9-12 Cert Insurance] + [CTE 9-12 Cert Insurance Inc] + [CTE 9-12 Cert Benefits Maint] + [CTE 9-12 Cert Benefits Inc] + [CTE 9-12 CLS Insurance] + [CTE 9-12 CLS Insurance Inc] + [CTE 9-12 CLS Benefits Maint] + [CTE 9-12 CLS Benefits Inc] 954,746.35 + 89,332.99 + 1,173,884.93 + 41,888.46 + 272,784.67 + 145,431.99 + 285,601.64 + 8,888.83	\$ 2,972,559.86

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Z125pd	E. Professional Learning Days - CTE 9-12 1. Professional Learning Days Salaries $\frac{(((\text{CTE 9-12 CIS FTE} * \text{CIS Sal Inc}) * (\text{Regionalization} + \text{Regionalization Experience})))}{\text{School Year Total Days}} * \text{Prof Learning Days}$ $(((72.073 * 75,419.00) * (1.120 + 0.000)) / 180.00) * 3.00$	\$ 101,465.91
Z133pd	2. Professional Learning Day - Payroll Tax and Benefits [CTE 9-12 CIS PD Salary] * [CIS/CAS - Benefits Inc] $101,465.91 * 0.17330$	\$ 17,584.04
3031pd	3. Total CTE 9-12 Professional Learning Days [CTE 9-12 CIS PD Salary] + [CTE 9-12 CIS PD Benefits] $101,465.91 + 17,584.04$	\$ 119,049.95
146A	F. Other Generated Entitlements 1. Materials, Supplies, and Operating Costs (MSOC) [Total MSOC -CTE 9-12expl] + [Total MSOC -CTE 9-12prep] $2,226,622.40 + 0.00$	\$ 2,226,622.40
Z136	2. CTE 9-12 Substitutes $(\text{CTE 9-12 expl Teacher FTE} + \text{CTE 9-12 prep Teacher FTE}) * (\text{Substitutes Days} * \text{Substitutes Rate})$ $(67.361 + 0.000) * (4.000 * 151.86)$	\$ 40,917.77
Z137	G. Grades 9 - 12 Exploratory Career & Technical Education - Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD] $6,087,954.42 + 686,226.63 + 1,342,550.80 + 2,972,559.86 + 2,226,622.40 + 40,917.77 + 119,049.95$	\$ 13,475,881.83

Puyallup School District
Pierce CountyF-203 Worksheet Report
2023-24 PSD F203Puget Sound Educational Service District 121
CCDDD 27003**II. Special Education Excess Cost Allocation – Acct 4121**

Item Code		Amount
B9	A. Enroll SpEd Birth - Age 2	0.00
B1	B. Enroll SpEd 3-PK	285.00
B2L1	C. Kindergarten - Age 21 LRE1	1,440.00
B2	D. Kindergarten - Age 21 Other	1,233.00
Z272	E. Enroll BEA Resident [Enroll Total w/ Run Start and Dropout and ALE] + [Adj Resident BEA] 23,136.81 + 0.00	23,136.81
Z273	F. Enroll SpEd% K-21 ([Enroll SpEd TK Tier 14/18] + [Enroll SpEd TK Tier Other] + [Enroll SpEd K-21 LRE1] + [Enroll SpEd K-21 Other]) / [Enroll BEA Resident] (0.00 + 0.00 + 1,440.00 + 1,233.00) / 23,136.81	0.1155
Z274E	G. SpEd K-21 Excess% IF [Enroll SpEd% K-21] > [SpEd Max Fund %] THEN [Enroll SpEd% K-21] - [SpEd Max Fund %] ELSE 0 IF 0.1155 > 0.15000 THEN 0.1155 - 0.15000 ELSE 0	0.0000
Z277	I. SpEd 3-PK Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN [Enroll SpEd 3-PK] * [Co-op SpEd Alloc Rate] * [SpEd 0-PK Alloc Factor] ELSE ([Enroll SpEd 3-PK] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor]) IF 0.00 > 0 THEN 285.00 * 0.00 * 1.20 ELSE (285.00 * 10,412.99 * 1.20)	\$ 3,561,242.58
Z278	J. Age K-21 Allocation 1. Fed Funds Integration Rate	\$ 21.89
Z280L1	2. Age K-21 LRE1 Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-21 Alloc Factor LRE1]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 LRE1] ELSE (([SpEd BEA Rate] * [SpEd K-21 Alloc Factor LRE1]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 LRE1] IF 0.00 > 0 THEN ((0.00 * 1.1200) - 21.89) * 1,440.00 ELSE ((10,412.99 * 1.1200) - 21.89) * 1,440.00	\$ 16,762,548.67
Z280	3. Age K-21 Other Allocation	\$ 13,582,579.30

	<p>IF [Co-op SpEd Alloc Rate] > 0 THEN ((([Co-op SpEd Alloc Rate] * [SpEd K-21 Alloc Factor Other]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 Other] ELSE (([SpEd BEA Rate] * [SpEd K-21 Alloc Factor Other]) - [Fed Funds Int Rate]) * [Enroll SpEd K-21 Other])</p> <p>IF 0.00 > 0 THEN ((0.00 * 1.0600) - 21.89) * 1,233.00 ELSE ((10,412.99 * 1.0600) - 21.89) * 1,233.00</p>	
Z280E	<p>4. If Age K-21 Special Ed Enrollment Percent is greater than 13.5%</p> <p>IF [Enroll SpEd% K-21] > [SpEd Max Fund %] THEN ((([SpEd TK Tier 14/18 Allocation] + [SpEd TK Tier Other Allocation] + [SpEd K-21 LRE1 Allocation] + [SpEd K-21 Other Allocation]) * -1) / [Enroll SpEd% K-21]) * [SpEd K-21 Excess%]) ELSE 0</p> <p>IF 0.1155 > 0.15000 THEN (((0.00 + 0.00 + 16,762,548.67 + 13,582,579.30) * -1) / 0.1155) * 0.0000 ELSE 0</p>	\$ 0.00

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B4	K. State Safety Net Award	\$ 0.00
N7	<p>L. Total 4121</p> <p>[SpEd 3-PK Allocation] + [SpEd TK Tier 14/18 Allocation] + [SpEd TK Tier Other Allocation] + [SpEd K-21 LRE1 Allocation] + [SpEd K-21 Other Allocation] + [SpEd K-21 Exceeds Max Fund %] + [State Safety Net] + [Home/Hosp Ed Alloc] + [Foster Care Alloc]</p> <p>3,561,242.58 + 0.00 + 0.00 + 16,762,548.67 + 13,582,579.30 + 0.00 + 0.00 + 0.00 + 0.00</p>	\$ 33,906,370.55
N8	<p>M. Total 4122</p> <p>[Enroll SpEd 0-2] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor]</p> <p>0.00 * 10,412.99 * 1.20</p>	\$ 0.00
N10	<p>N. Total Sped Allocation</p> <p>[Total 4121] + [Total 4122]</p> <p>33,906,370.55 + 0.00</p>	\$ 33,906,370.55

Account 3121 Special Education, General Apportionment

Item Code		Amount
B2T	<p>O. Total Enroll SpEd K-21</p> <p>[Enroll SpEd TK Tier 14/18] + [Enroll SpEd TK Tier Other] + [Enroll SpEd K-21 LRE1] + [Enroll SpEd K-21 Other]</p> <p>0.00 + 0.00 + 1,440.00 + 1,233.00</p>	2,673.00
Z284	<p>P. SpEd Gen Apport</p> <p>IF [Co-op SpEd Alloc Rate] > 0 THEN [Co-op SpEd Alloc Rate] * [Total Enroll SpEd K-21] ELSE [SpEd BEA Rate] * [Total Enroll SpEd K-21]</p> <p>IF 0.00 > 0 THEN 0.00 * 2,673.00 ELSE 10,412.99 * 2,673.00</p>	\$ 27,833,922.27
N9	Q. Allowance for Districtwide 3121 Expenditures - State Recovery Rate	0.1238

Z286	R. SpEd Gen Apport Instruct [SpEd Gen Apport] / (1 + [Districtwide Allow]) 27,833,922.27 / (1 + 0.1238)	\$ 24,767,683.10
B8	S. % Student Av. Enrollment in Sp. Ed. Instr.	0.30650
Z288	T. General Apportionment Allocation for Special Ed Account 3121Gen Apport 3121 [SpEd Gen Apport Instruct] * [% Stdnt Avg FTE SpEd] 24,767,683.10 * 0.30650	\$ 7,591,294.87
Z291	Total program 21 [Total 4121] + [Gen Apport 3121] 33,906,370.55 + 7,591,294.87	\$ 41,497,665.42

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2023-24 PSD F203Puget Sound Educational Service District 121
CCDDD 27003**III. Special Education BEA Rate per Student Calculation - Acct 4121****BEA Calculated Staff Units**

Item Code	Amount
Z219 CIS BEA FTE K-3 $([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [SpEd\ CIS\ Ratio\ K-3]$ $(1,629.00 + 1,646.00 + 1,826.00 + 1,683.00) * 0.073450$	498.285
Z220 CIS BEA FTE 4 $[Enroll\ 4] * [SpEd\ CIS\ BEA\ Ratio\ 4]$ $1,851.00 * 0.04828$	89.377
Z221 CIS BEA FTE 5-6 $[Enroll\ 5-6] * [SpEd\ CIS\ BEA\ Ratio\ 5-6]$ $3,420.00 * 0.04828$	165.138
Z222 CIS BEA FTE 7-8 $[Enroll\ 7-8] * [SpEd\ CIS\ BEA\ Ratio\ 7-8]$ $3,530.96 * 0.04844$	171.050
Z223 CIS BEA FTE 9-12 $([Enroll\ 9-12] + [Enroll\ ALE\ K-6] + [Enroll\ ALE\ 7-8] + [Enroll\ ALE\ 9-12] + [Enroll\ Program\ 1418\ Reg] + [Enroll\ Program\ 1418\ CTE] + [Enroll\ Run\ Start] + [Enroll\ Run\ Start\ CTE]) * [SpEd\ CIS\ BEA\ Ratio\ 9-12]$ $(6,325.85 + 145.00 + 175.00 + 175.00 + 90.00 + 0.00 + 615.00 + 25.00) * 0.05013$	378.524
Z224 CIS BEA FTE K-12 $([CIS\ BEA\ FTE\ TTK] + [CIS\ BEA\ FTE\ K-3] + [CIS\ BEA\ FTE\ 4] + [CIS\ BEA\ FTE\ 5-6] + [CIS\ BEA\ FTE\ 7-8] + [CIS\ BEA\ FTE\ 9-12]) / [Enroll\ Total\ w/\ Run\ Start\ and\ Dropout\ and\ ALE]$ $(15.278 + 498.285 + 89.377 + 165.138 + 171.050 + 378.524) / 23,136.81$	0.056950
Z555 CAS BEA FTE K-3 $([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [CAS\ Ratio\ K-3]$ $(1,629.00 + 1,646.00 + 1,826.00 + 1,683.00) * 0.004365$	29.612
Z555Z4 CAS BEA FTE 4 $[Enroll\ 4] * [SpEd\ CAS\ BEA\ Ratio\ 4]$ $1,851.00 * 0.00402$	7.450
Z555Z6 CAS BEA FTE 5-6	13.766

[Enroll 5-6] * [SpEd CAS BEA Ratio 5-6]

3,420.00 * 0.00402

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Z555Z8	CAS BEA FTE 7-8 [Enroll 7-8] * [SpEd CAS BEA Ratio 7-8] 3,530.96 * 0.00402	14.209
Z555Z12	CAS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CAS BEA Ratio 9-12] (6,325.85 + 145.00 + 175.00 + 175.00 + 90.00 + 0.00 + 615.00 + 25.00) * 0.00404	30.566
593X	CAS Special Ed BEA Rate (K-12) ([CAS BEA FTE TTK] + [CAS BEA FTE K-3] + [CAS BEA FTE 4] + [CAS BEA FTE 5-6] + [CAS BEA FTE 7-8] + [CAS BEA FTE 9-12]) / [Enroll Total w/ Run Start and Dropout and ALE] (0.908 + 29.612 + 7.450 + 13.766 + 14.209 + 30.566) / 23,136.81	0.004171
Z556	CLS BEA FTE K-3 ([Enroll K] + [Enroll 1] + [Enroll 2] + [Enroll 3]) * [SpEd CLS BEA Ratio K-3] (1,629.00 + 1,646.00 + 1,826.00 + 1,683.00) * 0.018294	124.106
Z556Z4	CLS BEA FTE 4 [Enroll 4] * [SpEd CLS BEA Ratio 4] 1,851.00 * 0.01730	32.024
Z556Z6	CLS BEA FTE 5-6 [Enroll 5-6] * [SpEd CLS BEA Ratio 5-6] 3,420.00 * 0.01730	59.169
Z556Z8	CLS BEA FTE 7-8 [Enroll 7-8] * [SpEd CLS BEA Ratio 7-8] 3,530.96 * 0.01709	60.355
Z556Z12	CLS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CLS BEA Ratio 9-12] (6,325.85 + 145.00 + 175.00 + 175.00 + 90.00 + 0.00 + 615.00 + 25.00) * 0.01716	129.580
594X	CLS Special Ed BEA Rate (K-12)	0.017515

$\frac{([\text{CLS BEA FTE K-3}] + [\text{CLS BEA FTE 4}] + [\text{CLS BEA FTE 5-6}] + [\text{CLS BEA FTE 7-8}] + [\text{CLS BEA FTE 9-12}])}{[\text{Enroll Total w/ Run Start and Dropout and ALE}]}$	
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$(124.106 + 32.024 + 59.169 + 60.355 + 129.580) / 23,136.81$	
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2023-24 PSD F203Puget Sound Educational Service District 121
CCDDD 27003**Salary Allocation**

Item Code		Amount
Z225	CIS BEA Salary Maint Total [CIS BEA FTE K-12] * [CIS Biennial Base Sal] * [Regionalization Base] 0.056950 * 72,728.00 * 1.120	\$ 4,638.88
Z226	CIS BEA Salary Inc Total (((CIS BEA FTE K-12] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CIS BEA Salary Maint Total] ((0.056950 * 75,419.00) * (1.120 + 0.000)) - 4,638.88	\$ 171.65
Z227	CIS BEA Salary Total [CIS BEA Salary Maint Total] + [CIS BEA Salary Inc Total] 4,638.88 + 171.65	\$ 4,810.53
Z228	CAS BEA Salary Maint Total [CAS BEA FTE K-12] * [CAS - Salary Maint] * [Regionalization Base] 0.004171 * 107,955.00 * 1.120	\$ 504.31
Z229	CAS BEA Salary Inc Total [CAS BEA FTE K-12] * [CAS - Salary Inc] * [Regionalization] - [CAS BEA Salary Maint Total] 0.004171 * 111,950.00 * 1.120 - 504.31	\$ 18.67
Z230	CAS BEA Salary Total [CAS BEA Salary Maint Total] + [CAS BEA Salary Inc Total] 504.31 + 18.67	\$ 522.98
Z231	CLS BEA Salary Maint Total [CLS BEA FTE K-12] * [CLS - Salary Maint] * [Regionalization Base] 0.017515 * 52,173.00 * 1.120	\$ 1,023.47
Z232	CLS BEA Salary Inc Total [CLS BEA FTE K-12] * [CLS - Salary Inc] * [Regionalization] - [CLS BEA Salary Maint Total] 0.017515 * 54,103.00 * 1.120 - 1,023.47	\$ 37.86
Z233	CLS BEA Salary Total [CLS BEA Salary Maint Total] + [CLS BEA Salary Inc Total] 1,023.47 + 37.86	\$ 1,061.33
Z234	TOTAL Salary BEA	\$ 6,394.84

[CIS BEA Salary Total] + [CAS BEA Salary Total] + [CLS BEA Salary Total]

4,810.53 + 522.98 + 1,061.33

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Benefits Allocation

Item Code		Amount
Z235	1. CIS/CAS BEA Insurance Maint Total $([CIS\ BEA\ FTE\ K-12] + [CAS\ BEA\ FTE\ K-12]) * [Certificated\ Health\ Insurance]$ $(0.056950 + 0.004171) * 12,312.00$	\$ 752.52
Z236	2. CIS/CAS BEA Insurance Inc Total $(([CIS\ BEA\ FTE\ K-12] + [CAS\ BEA\ FTE\ K-12]) * ([Certificated\ Health\ Insurance\ Inc] * [Cert\ Health\ Factor])) - [CIS/CAS\ BEA\ Insurance\ Maint\ Total]$ $((0.056950 + 0.004171) * (13,200.00 * 1.02)) - 752.52$	\$ 70.41
Z237	3. CLS BEA Insurance Maint Total $[CLS\ BEA\ FTE\ K-12] * [CLS\ Health\ Insurance]$ $0.017515 * 12,312.00$	\$ 215.64
Z238	4. CLS BEA Insurance Inc Total $([CLS\ BEA\ FTE\ K-12] * [CLS\ Health\ Insurance\ Inc] * [CLS\ Health\ Factor]) - [CLS\ BEA\ Insurance\ Maint\ Total]$ $(0.017515 * 13,200.00 * 1.430) - 215.64$	\$ 114.97
Z239	5. CIS/CAS BEA Benefits Maint Total $([CIS\ BEA\ Salary\ Maint\ Total] + [CAS\ BEA\ Salary\ Maint\ Total]) * [CIS/CAS - Benefits\ Maint]$ $(4,638.88 + 504.31) * 0.17970$	\$ 924.23
Z240	6. CIS/CAS BEA Benefits Inc Total $([CIS\ BEA\ Salary\ Inc\ Total] + [CAS\ BEA\ Salary\ Inc\ Total]) * [CIS/CAS - Benefits\ Inc]$ $(171.65 + 18.67) * 0.17330$	\$ 32.98
Z241	7. CLS BEA Benefits Maint Total $[CLS\ BEA\ Salary\ Maint\ Total] * [CLS - Benefits\ Maint]$ $1,023.47 * 0.22060$	\$ 225.78
Z242	8. CLS BEA Benefits Inc Total $[CLS\ BEA\ Salary\ Inc\ Total] * [CLS - Benefits\ Inc]$ $37.86 * 0.18560$	\$ 7.03
Z243	9. TOTAL Benefits BEA	\$ 2,343.56

[CIS/CAS BEA Insurance Maint Total] + [CIS/CAS BEA Insurance Inc Total] + [CLS BEA Insurance Maint Total] + [CLS BEA Insurance Inc Total] + [CIS/CAS BEA Benefits Maint Total] + [CIS/CAS BEA Benefits Inc Total] + [CLS BEA Benefits Maint Total] + [CLS BEA Benefits Inc Total]	
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752.52 + 70.41 + 215.64 + 114.97 + 924.23 + 32.98 + 225.78 + 7.03	
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Substitutes BEA

Item Code	Amount
Z244	Substitutes BEA $([CIS\ BEA\ FTE\ K-12] * [Teachers\ %]) * ([Substitutes\ Days] * [Substitutes\ Rate])$ $(0.056950 * 0.9170) * (4.000 * 151.86)$
	\$ 31.72

MSOC BEA

Item Code	Amount
Z245	MSOC BEA Per Student $((([Enroll\ Total\ w/\ Run\ Start\ and\ Dropout\ and\ ALE] * [MSOC-Reg]) + (([Enroll\ ALE\ K-6] + [Enroll\ ALE\ 7-8] + [Enroll\ ALE\ 9-12] + [Enroll\ 9-12] + [Enroll\ Program\ 1418\ Reg] + [Enroll\ Program\ 1418\ CTE] + [Enroll\ Run\ Start] + [Enroll\ Run\ Start\ CTE]) * [MSOC-LabSci])) / [Enroll\ Total\ w/\ Run\ Start\ and\ Dropout\ and\ ALE])$ $((23,136.81 * 1,483.44) + ((145.00 + 175.00 + 175.00 + 6,325.85 + 90.00 + 0.00 + 615.00 + 25.00) * 200.23)) / 23,136.81$
	\$ 1,548.79
Z226pd	Professional Learning Days - Special Ed BEA 1. Professional Learning Days Salaries $((([CIS\ BEA\ FTE\ K-12] * [CIS\ Sal\ Inc]) * ([Regionalization] + [Regionalization\ Experience])) / [School\ Year\ Total\ Days]) * [Prof\ Learning\ Days]$ $(((0.056950 * 75,419.00) * (1.120 + 0.000)) / 180.00) * 3.00$
Z240pd	2. Professional Learning Day - Payroll Tax and Benefits $[CIS\ BEA\ PD\ Salary] * [CIS/CAS - Benefits\ Inc]$ $80.18 * 0.17330$
	\$ 13.90
4120pd	3. Total SpEd BEA Professional Learning Days $[CIS\ BEA\ PD\ Salary] + [CIS\ BEA\ PD\ Benefits]$ $80.18 + 13.90$
	\$ 94.08

3. BEA Rate for Special Education

Item Code	Amount
Z246	Total BEA per SpEd student $[TOTAL\ Salary\ BEA] + [TOTAL\ Benefits\ BEA] + [Substitutes\ BEA] + [MSOC\ BEA\ Per\ Student] + [Total\ SpEd\ BEA\ PD]$ $6,394.84 + 2,343.56 + 31.72 + 1,548.79 + 94.08$
	\$ 10,412.99

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CCDDD 27003**IV. Learning Assistance Program (LAP) – Acct 4155****LAP Regular Calculations**

Item Code		Amount
Z067	A. Eligible Students - Regular LAP Students [Enroll Total PY for LAP] * [LAP District Poverty %] 22,892.28 * 0.4233	9,690.30
Z068	B. Formulated Staffing Units - Regular LAP CIS FTE [LAP Students] * [LAP HR/Stdnt] * [Instruct Wks/Year] / [LAP Class Size] / [Instruct Hr/Year] 9,690.30 * 2.39750 * 36.00 / 15.00 / 900.00	61.953
Z069	C. LAP CIS Salary Maint [LAP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 61.953 * 72,728.00 * 1.120	\$ 5,046,403.92
Z070	D. LAP CIS Salary Inc (((LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP CIS Salary Maint] ((61.953 * 75,419.00) * (1.120 + 0.000)) - 5,046,403.92	\$ 186,721.38
Z071	E. LAP CIS Insurance Benefits [LAP CIS FTE] * [Certificated Health Insurance] 61.953 * 12,312.00	\$ 762,765.34
Z072	F. LAP CIS Insurance Benefits Increase ([LAP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP CIS Insurance] (61.953 * 13,200.00 * 1.02) - 762,765.34	\$ 71,369.85
Z073	G. LAP CIS Payroll Tax and Benefits Maint [LAP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 5,046,403.92 * 0.17970	\$ 906,838.78
Z074	H. LAP CIS Payroll Tax and Benefits - Increase [LAP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 186,721.38 * 0.17330	\$ 32,358.82

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M56	I. Learning Assistance Program: Total Allocated MSOC [Total MSOC Technology-LAP] + [Total MSOC Utilities-LAP] + [Total MSOC Curriculum-LAP] + [Total MSOC Library-LAP] + [Total MSOC Other Supplies-LAP] + [Total MSOC Prof Dvlp-LAP] + [Total MSOC Facilities-LAP] + [Total MSOC Districtwide-LAP] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
Z070pd	J. Professional Learning Days - LAP 1. Professional Learning Days Salaries ((([LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((61.953 * 75,419.00) * (1.120 + 0.000)) / 180.00) * 3.00	\$ 87,218.76
Z074pd	2. Professional Learning Day - Payroll Tax and Benefits [LAP CIS PD Salary] * [CIS/CAS - Benefits Inc] 87,218.76 * 0.17330	\$ 15,115.01
4155pd	3. Total LAP Professional Learning Days [LAP CIS PD Salary] + [LAP CIS PD Benefits] 87,218.76 + 15,115.01	\$ 102,333.77
O7	K. Lap Regular Total [LAP CIS Salary Maint] + [LAP CIS Salary Inc] + [LAP CIS Insurance] + [LAP CIS Insurance Inc] + [LAP CIS Benefits Maint] + [LAP CIS Benefits Inc] + [Total MSOC -LAP] + [Total LAP Regular PD] 5,046,403.92 + 186,721.38 + 762,765.34 + 71,369.85 + 906,838.78 + 32,358.82 + 0.00 + 102,333.77	\$ 7,108,791.86

LAP High Poverty Calculations

Item Code		Amount
Z076	A. Eligible Students - High Poverty	2,782.72
Z068A	B. Formulated Staffing Units - High Poverty ((([LAP PY HiPov Students] * [HiPov LAP HR/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size]) / [Instruct Hr/Year] ((2,782.72 * 1.10000 * 36.00) / 15.00) / 900.00	8.163
Z069hp	C. School CIS Salary Maint Total [LAP HiPov CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 8.163 * 72,728.00 * 1.120	\$ 664,920.10
Z070hp	D. CIS Salary Increase ((([LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP HiPov CIS Salary Maint] ((8.163 * 75,419.00) * (1.120 + 0.000)) - 664,920.10	\$ 24,602.63

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Z071hp	E. CIS Insurance Benefits [LAP HiPov CIS FTE] * [Certificated Health Insurance] 8.163 * 12,312.00	\$ 100,502.86
Z072hp	F. CIS Insurance Benefits Increase ([LAP HiPov CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP HiPov CIS Insurance] (8.163 * 13,200.00 * 1.02) - 100,502.86	\$ 9,403.77
Z073hp	G. CIS Payroll Tax and Benefits [LAP HiPov CIS Salary Maint] * [CIS/CAS - Benefits Maint] 664,920.10 * 0.17970	\$ 119,486.14
Z074hp	H. CIS Payroll Tax and Benefits - Increase [LAP HiPov CIS Salary Inc] * [CIS/CAS - Benefits Inc] 24,602.63 * 0.17330	\$ 4,263.64
M56hp	I. LAP MSOC [Total MSOC Technology-LAP HiPov] + [Total MSOC Utilities-LAP HiPov] + [Total MSOC Curriculum-LAP HiPov] + [Total MSOC Library-LAP HiPov] + [Total MSOC Other Supplies-LAP HiPov] + [Total MSOC Prof Dvlp-LAP HiPov] + [Total MSOC Facilities-LAP HiPov] + [Total MSOC Districtwide-LAP HiPov] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
Z070hppd	J. Professional Learning Days - LAP High Poverty 1. Professional Learning Days Salaries ((([LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((8.163 * 75,419.00) * (1.120 + 0.000)) / 180.00) * 3.00	\$ 11,492.05
Z074hppd	2. Professional Learning Day - Payroll Tax and Benefits [LAP HiPov CIS PD Salary] * [CIS/CAS - Benefits Inc] 11,492.05 * 0.17330	\$ 1,991.57
4155hppd	3. Total LAP Professional Learning Days [LAP HiPov CIS PD Salary] + [LAP HiPov CIS PD Benefits] 11,492.05 + 1,991.57	\$ 13,483.62
O7hp	K. Total Learning Assistance Program - High Poverty [LAP HiPov CIS Salary Maint] + [LAP HiPov CIS Salary Inc] + [LAP HiPov CIS Insurance] + [LAP HiPov CIS Insurance Inc] + [LAP HiPov CIS Benefits Maint] + [LAP HiPov CIS Benefits Inc] + [Total MSOC -LAP HiPov] + [Total LAP HiPov PD] 664,920.10 + 24,602.63 + 100,502.86 + 9,403.77 + 119,486.14 + 4,263.64 + 0.00 + 13,483.62	\$ 936,662.76
LAP Program Totals		
071a	Calculated Allotment - Regular & High Poverty [LAP HiPov TOTAL] + [LAP Regular TOTAL] 936,662.76 + 7,108,791.86	\$ 8,045,454.62

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CCDDD 27003**V. Transitional Bilingual Program (TBIP) – Acct 4165**

Item Code		Amount
A53	A. TBIP Kindergarten - Grade 12 [Enroll TBIP K-6] + [Enroll TBIP 7-8] + [Enroll TBIP 9-12] 1,066.00 + 302.00 + 302.00	1,670.00
A62	B. TBIP Enroll K-6 Subtotal	1,066.00
Z551	C. TBIP Staffing Units Grades K-6 [Enroll TBIP K-6] * [TBIP Hr/Stdnt K-6] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 1,066.00 * 4.778 * 36.00 / 15.00 / 900.00	13.582
A63	D. TBIP Enroll 7-8 Subtotal	302.00
Z551Z8	E. TBIP Staffing Units Grades 7-8 [Enroll TBIP 7-8] * [TBIP Hr/Stdnt 7-8] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 302.00 * 6.778 * 36.00 / 15.00 / 900.00	5.459
A64	F. TBIP Enroll 9-12 Subtotal	302.00
Z551Z12	G. TBIP Staffing Units Grades 9-12 [Enroll TBIP 9-12] * [TBIP Hr/Stdnt 9-12] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 302.00 * 6.778 * 36.00 / 15.00 / 900.00	5.459
A65	H. TBIP Exited Kindergarten - Grade 12	162.00
Z554	I. TBIP Staffing Units Exited Students [Enroll TBIP Exited] * [TBIP Hr/Stdnt Exited] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 162.00 * 3.000 * 36.00 / 15.00 / 900.00	1.296
A66	J. Total TBIP CIS FTE [TBIP CIS FTE K-6] + [TBIP CIS FTE 7-8] + [TBIP CIS FTE 9-12] + [TBIP CIS FTE Exited] 13.582 + 5.459 + 5.459 + 1.296	25.796

Superintendent of Public Instruction

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Z078	K. TBIP CIS Salary Maint [Total TBIP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 25.796 * 72,728.00 * 1.120	\$ 2,101,222.47
Z079	L. TBIP CIS Salary Inc (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [TBIP CIS Salary Maint] ((25.796 * 75,419.00) * (1.120 + 0.000)) - 2,101,222.47	\$ 77,747.08
Z080	M. TBIP CIS Insurance [Total TBIP CIS FTE] * [Certificated Health Insurance] 25.796 * 12,312.00	\$ 317,600.35
Z081	N. TBIP CIS Insurance Inc ([Total TBIP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [TBIP CIS Insurance] (25.796 * 13,200.00 * 1.02) - 317,600.35	\$ 29,716.99
Z082	O. TBIP CIS Benefits Maint [TBIP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 2,101,222.47 * 0.17970	\$ 377,589.68
Z083	P. TBIP CIS Benefits Inc [TBIP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 77,747.08 * 0.17330	\$ 13,473.57
M48	Q. Transitional Bilingual: Total Allocated MSOC [Total MSOC Technology-TBIP] + [Total MSOC Utilities-TBIP] + [Total MSOC Curriculum-TBIP] + [Total MSOC Other Supplies-TBIP] + [Total MSOC Library-TBIP] + [Total MSOC Prof Dvlp-TBIP] + [Total MSOC Facilities-TBIP] + [Total MSOC Districtwide-TBIP] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
Z079pd	R. Professional Learning Days -TBIP 1. Professional Learning Days Salaries (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((25.796 * 75,419.00) * (1.120 + 0.000)) / 180.00) * 3.00	\$ 36,316.16
Z083pd	2. Professional Learning Day - Payroll Tax and Benefits [TBIP CIS PD Salary] * [CIS/CAS - Benefits Inc] 36,316.16 * 0.17330	\$ 6,293.59
4165pd	3. Total TBIP Professional Learning Days [TBIP CIS PD Salary] + [TBIP CIS PD Benefits] 36,316.16 + 6,293.59	\$ 42,609.75

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Z085	S. TBIP TOTAL [TBIP CIS Salary Maint] + [TBIP CIS Salary Inc] + [TBIP CIS Insurance] + [TBIP CIS Insurance Inc] + [TBIP CIS Benefits Maint] + [TBIP CIS Benefits Inc] + [TOTAL MSOC -TBIP] + [Total TBIP PD] 2,101,222.47 + 77,747.08 + 317,600.35 + 29,716.99 + 377,589.68 + 13,473.57 + 0.00 + 42,609.75	\$ 2,959,959.89
Z476	T. TBIP WithHold Amount [TBIP TOTAL] * [TBIP WithHold Factor] 2,959,959.89 * 0.0175	\$ 51,799.30
Z477	U. TBIP Net Total [TBIP TOTAL] - [TBIP WithHold Amount] 2,959,959.89 - 51,799.30	\$ 2,908,160.59

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CCDDD 27003**VI. Highly Capable (HiCap) – Acct 4174**

Item Code	Formula Desc	Amount
Z086	A. HiCap Students	1,156.84
Z087	B. HiCap CIS FTE [HiCap Students] * [HiCap Hr/Stdnt] * [Instruct Wks/Year] / [HiCap Class Size] / [Instruct Hr/Year] 1,156.84 * 2.1590 * 36.00 / 15.00 / 900.00	6.660
Z088	C. HiCap CIS Salary Maint [HiCap CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 6.660 * 72,728.00 * 1.120	\$ 542,492.70
Z089	D. HiCap CIS Salary Inc (([HiCap CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [HiCap CIS Salary Maint] ((6.660 * 75,419.00) * (1.120 + 0.000)) - 542,492.70	\$ 20,072.70
Z090	E. HiCap CIS Insurance [HiCap CIS FTE] * [Certificated Health Insurance] 6.660 * 12,312.00	\$ 81,997.92
Z091	F. HiCap CIS Insurance Inc ([HiCap CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [HiCap CIS Insurance] (6.660 * 13,200.00 * 1.02) - 81,997.92	\$ 7,672.32
Z092	G. HiCap CIS Benefits Maint [HiCap CIS Salary Maint] * [CIS/CAS - Benefits Maint] 542,492.70 * 0.17970	\$ 97,485.94
Z093	H. HiCap CIS Benefits Inc [HiCap CIS Salary Inc] * [CIS/CAS - Benefits Inc] 20,072.70 * 0.17330	\$ 3,478.60
Z094	I. Total MSOC -HiCap [Total MSOC Technology-HiCap] + [Total MSOC Utilities-HiCap] + [Total MSOC Curriculum-HiCap] + [Total MSOC Library-HiCap] + [Total MSOC Other Supplies-HiCap] + [Total MSOC Prof Dvlp-HiCap] + [Total MSOC Facilities-HiCap] + [Total MSOC Districtwide-HiCap] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00

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Z089pd	J. Professional Learning Days - HiCap 1. Professional Learning Days Salaries $\frac{(((\text{HiCap CIS FTE}) * (\text{CIS Sal Inc})) * ((\text{Regionalization}) + (\text{Regionalization Experience})))}{[\text{School Year Total Days}]} * [\text{Prof Learning Days}]$	\$ 9,376.09
Z093pd	$(((6.660 * 75,419.00) * (1.120 + 0.000)) / 180.00) * 3.00$ 2. Professional Learning Day - Payroll Tax and Benefits [HiCap CIS PD Salary] * [CIS/CAS - Benefits Inc]	\$ 1,624.88
4174pd	9,376.09 * 0.17330 3. Total HiCap Professional Learning Days [HiCap CIS PD Salary] + [HiCap CIS PD Benefits] 9,376.09 + 1,624.88	\$ 11,000.97
Z095	K. HiCap TOTAL [HiCap CIS Salary Maint] + [HiCap CIS Salary Inc] + [HiCap CIS Insurance] + [HiCap CIS Insurance Inc] + [HiCap CIS Benefits Maint] + [HiCap CIS Benefits Inc] + [Total MSOC - HiCap] + [Total HiCap PD] 542,492.70 + 20,072.70 + 81,997.92 + 7,672.32 + 97,485.94 + 3,478.60 + 0.00 + 11,000.97	\$ 764,201.15

VII. School Food Service – Acct 4198

Item Code		Amount
S5	A. Total School Food Service Allocation [Tot Type A Lunches Srvd] + [Tot Rdcd F&R Brfasts Srvd] + [Tot Rdcd Price Bfasts Srvd] + [Tot Rdcd Price K-3 Lnchs Srvd] 0.00 + 29,172.42 + 9,301.50 + 13,343.00	\$ 51,816.92
S1	B. Total Type A Lunches Served [Est Reimursable Stdnt Lunches Srvd] * [Food Type A Lunch Rate] 0.00 * 0.200000	0.00
S2	C. Total Reduced Free & Reduced Price Breakfasts Served [Est FRPB] * [Free/Red Bfast Rate] 162,069.00 * 0.180000	29,172.42
S3	D. Total Reduced Price Breakfasts Served [Est RPB] * [Rdcd Only Bfast Rate] 31,005.00 * 0.30	9,301.50
S4	E. Total Reduced Price Grade K-3 Lunches Served (S4) [Est RPL K3] * [Rdcd Only Lunch Rate] 66,715.00 * 0.2000	13,343.00

VIII. Transportation - Operations – Acct 4199

Item Code		Amount
I4	Total Transportation Operations [Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists] + [In-Lieu-Of Deprec for Contracting Dists] 12,300,000.00 + 0.00	\$ 12,300,000.00

Type	Number	Message	Input Value	Comparison Value
Warning	W-32	Why is Transportation Depreciation Allocation Act 4499 so different from Prior Year?	0.00	2,112,456.95

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ENROLLMENT AND STAFF COUNTS

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)				
1. Kindergarten /2	0.00	0.00	0.00	0.00
2. Grade 1	0.00	0.00	0.00	0.00
3. Grade 2	0.00	0.00	0.00	0.00
4. Grade 3	0.00	0.00	0.00	0.00
5. Grade 4	0.00	0.00	0.00	0.00
6. Grade 5	0.00	0.00	0.00	0.00
7. Grade 6	0.00	0.00	0.00	0.00
8. Grade 7	0.00	0.00	0.00	0.00
9. Grade 8	0.00	0.00	0.00	0.00
10. Grade 9	0.00	0.00	0.00	0.00
11. Grade 10	0.00	0.00	0.00	0.00
12. Grade 11 (excluding Running Start)	0.00	0.00	0.00	0.00
13. Grade 12 (excluding Running Start)	0.00	0.00	0.00	0.00
14. SUBTOTAL	0.00	0.00	0.00	0.00
15. Running Start	0.00	0.00	0.00	0.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00	0.00
17. ALE Enrollment	0.00	0.00	0.00	0.00
18. TOTAL K-12	0.00	0.00	0.00	0.00
B. STAFF COUNTS (calculate to three decimal places)				
1. General Fund FTE Certificated Employees /4	0.000	0.000	0.000	0.000
2. General Fund FTE Classified Employees /4	0.000	0.000	0.000	0.000

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SUMMARY OF GENERAL FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	0	0	0	0
2000 Local Nontax Support	0	0	0	0
3000 State, General Purpose	0	0	0	0
4000 State, Special Purpose	0	0	0	0
5000 Federal, General Purpose	0	0	0	0
6000 Federal, Special Purpose	0	0	0	0
7000 Revenues from Other School Districts	0	0	0	0
8000 Revenues from Other Entities	0	0	0	0
9000 Other Financing Sources	0	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	0	0	0	0
EXPENDITURES				
00 Regular Instruction	0	0	0	0
10 Federal Special Purpose Funding	0	0	0	0
20 Special Education Instruction	0	0	0	0
30 Vocational Education Instruction	0	0	0	0
40 Skill Center Instruction	0	0	0	0
50 and 60 Compensatory Education Instruction	0	0	0	0
70 Other Instructional Programs	0	0	0	0
80 Community Services	0	0	0	0
90 Support Services	0	0	0	0
B. TOTAL EXPENDITURES	0	0	0	0
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER)	0	0	0	0
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)				
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
G.L.823 Restricted for Carryover of Transition To Kindergarten	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	0	0	0	0
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0	0
G.L.823 Restricted for Carryover of Transition To Kindergarten	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	0	0	0	0

1/ G.L. 536 is an account that is used to summarize actions for other financing uses transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

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SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
REVENUES				
100 General Student Body	0	0	0	0
200 Athletics	0	0	0	0
300 Classes	0	0	0	0
400 Clubs	0	0	0	0
600 Private Moneys	0	0	0	0
A. TOTAL REVENUES	0	0	0	0
EXPENDITURES				
100 General Student Body	0	0	0	0
200 Athletics	0	0	0	0
300 Classes	0	0	0	0
400 Clubs	0	0	0	0
600 Private Moneys	0	0	0	0
B. TOTAL EXPENDITURES	0	0	0	0
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	0	0	0	0
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
D. TOTAL BEGINNING FUND BALANCE	0	0	0	0
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0

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SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	0	0	0	0

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SUMMARY OF DEBT SERVICE FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	0	0	0	0
2000 Local Nontax Support	0	0	0	0
3000 State, General Purpose	0	0	0	0
5000 Federal, General Purpose	0	0	0	0
9000 Other Financing Sources	0	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	0	0	0	0
EXPENDITURES				
Matured Bond Expenditures	0	0	0	0
Interest on Bonds	0	0	0	0
Interfund Loan Interest	0	0	0	0
Bond Transfer Fees	0	0	0	0
Arbitrage Rebate	0	0	0	0
UnderWriter's Fees	0	0	0	0
B. TOTAL EXPENDITURES	0	0	0	0
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER)	0	0	0	0
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)				
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	0	0	0	0
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0

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SUMMARY OF DEBT SERVICE FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	0	0	0	0

1/ G.L. 536 is an account that is used to summarize actions for other financing uses-transfers out.
2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	0	0	0	0
2000 Local Nontax Support	0	0	0	0
3000 State, General Purpose	0	0	0	0
4000 State, Special Purpose	0	0	0	0
5000 Federal, General Purpose	0	0	0	0
6000 Federal, Special Purpose	0	0	0	0
7000 Revenues from Other School Districts	0	0	0	0
8000 Revenues from Other Entities	0	0	0	0
9000 Other Financing Sources	0	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	0	0	0	0
EXPENDITURES				
10 Sites	0	0	0	0
20 Buildings	0	0	0	0
30 Equipment	0	0	0	0
40 Energy	0	0	0	0
50 Sales and Lease Expenditures	0	0	0	0
60 Bond Issuance Expenditures	0	0	0	0
90 Debt Expenditures	0	0	0	0
B. TOTAL EXPENDITURES	0	0	0	0
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER)	0	0	0	0
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)				
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	0	0	0	0
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	0	0	0	0

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1100 Local Property Tax	0	0	0	0
1300 Sale of Tax Title Property	0	0	0	0
1400 Local in lieu of Taxes	0	0	0	0
1500 Timber Excise Tax	0	0	0	0
1600 County-Administered Forests	0	0	0	0
1900 Other Local Taxes	0	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0	0
2300 Investment Earnings	0	0	0	0
2500 Gifts and Donations	0	0	0	0
2600 Fines and Damages	0	0	0	0
2700 Rentals and Leases	0	0	0	0
2800 Insurance Recoveries	0	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0	0
3600 State Forests	0	0	0	0
4100 Special Purpose-Unassigned	0	0	0	0
4300 Other State Agencies-Unassigned	0	0	0	0
4499 Transportation Reimbursement Depreciation	0	0	0	0
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0	0
5400 Federal in lieu of Taxes	0	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0	0
6200 Direct Special Purpose Grants	0	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0	0
8100 Governmental Entities	0	0	0	0
8500 NonFederal ESD	0	0	0	0
9100 Sale of Bonds	0	0	0	0
9300 Sale of Equipment	0	0	0	0

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
9400 Compensated Loss of Fixed Assets	0	0	0	0
9500 Long-Term Financing	0	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)				
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	0	0	0	0
EXPENDITURES				
33 Transportation Equipment Purchases	0	0	0	0
34 Transportation Equipmpent Major Repair	0	0	0	0
43 Transportation Vehicle Energy Audits	0	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0	0
91 Principal	0	0	0	0
92 Interest 1/	0	0	0	0
93 Arbitrage Rebate	0	0	0	0
D. TOTAL EXPENDITURES	0	0	0	0
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	0	0	0	0
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL BEGINNING FUND BALANCE	0	0	0	0
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	0	0	0	0

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2023-2024 Current	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	0	0	0	0

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

Comments: