

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2024 - 2028**

Pursuant to IC 20-40-18, North Montgomery Community School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2024 through 2028. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2024	2025	2026	2027	2028
1	2014 INT/Dsl 72 Pass	16	C	owned	165000				
2	2013 INT/Dsl 72 Pass	55	C	owned	165000				
3	2014 INT/Dsl 72 Pass	53	C	owned	165000				
4	2014 INT/Dsl 72 Pass	3	C	owned		170000			
5	2015 INT/Dsl 72 Pass	20	C	owned		170000			
6	2015 INT/Dsl 72 Pass	23	C	owned		170000			
7	2015 Chevy Starcraft	60	A	owned		100000			
8	2015 INT/Dsl 72 Pass	13	C	owned			175000		
9	2015 INT/Dsl 72 Pass	14	C	owned			175000		
10	2016 INT/Dsl 72 Pass	34	C	owned			175000		
11	2017 INT/Dsl 72 Pass	51	C	owned			100000		
12	2015 INT/Dsl 72 Pass	4	C	owned				180000	
13	2016 INT/Dsl 72 Pass	7	C	owned				180000	
14	2016 INT/Dsl 72 Pass	9	C	owned				180000	
15	2016 INT/Dsl 72 Pass	35	C	owned				180000	
16	2017 INT/Dsl 72 Pass	11	C	owned					185000
17	2017 INT/Dsl 72 Pass	22	C	owned					185000
18	2017 INT/Dsl 72 Pass	30	C	owned					185000
19	2017 Chevy Starcraft	62	A	owned					185000
20									
21									
22									
23									
24									
25									
Replacement Cost Totals					495000	610000	625000	720000	740000

SECTION II
JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES,
AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

(Attach additional sheets if necessary.)

The road conditions cause the buses to have major repairs as they approach 10-11 years of age. It is more cost effective to replace the bus than to continue making repairs.