

Pursuant to IC 20-40-18-6, the North Montgomery Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

6-Oct-23

	Asset Description*		Acquisition Amount
1	2024-Replace 19 GMC maintenance van	\$	25,000.00
2	2024-Replace 17 Dodge van	\$	25,000.00
3	2025-Replace 17 Chev cargo van	\$	25,000.00
4	2025-Replace 13 Ford 350	\$	30,000.00
5	2026-21 Dodge van	\$	30,000.00
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Capital Project Plan Adoption Date:

6-Oct-23

	Asset Description*	Acquisition Amount
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursant to IC 20-40-18-6, the **North Montgomery Community School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **6-Oct-23**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Asphalt Over lay	6/1/2024	8/1/2024	\$500,000
2	Sugar Creek Crack fill and seal coating asphalt	6/1/2024	8/1/2024	\$ 20,000.00
3	Crack fill all asphalt	6/1/2024	8/1/2024	\$ 50,000.00
4	Concrete repair work	5/1/2024	10/1/2024	\$ 50,000.00
5	Middle and High school wall patch & repairs	6/1/2024	8/1/2024	\$ 15,000.00
6	Soccer lights	4/1/2024	8/1/2024	\$ 350,000.00
7	Elementary chiller replacement	2/1/2025	5/1/2025	\$ 150,000.00
8	Asphalt Over lay	6/1/2025	8/1/2025	\$ 500,000.00
9	Lester B Sommer asphalt overlay	6/1/2025	8/1/2025	\$ 25,000.00
10	Crack fill all asphalt	6/1/2025	8/1/2025	\$ 50,000.00
11	Crack fill all asphalt	6/1/2026	8/1/2026	\$ 50,000.00
12	Elementary chiller replacement	2/1/2026	5/1/2026	\$ 150,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary