

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	PLEASANT HILL ELEMENTARY												
2	6895 N 100 W												
3	CRAWFORDSVILLE, IN 47933												
4													
5	GRADES HOUSED - K-5						DATE OF OCCUPANCY - 1988						
6	CURRENT VALUE - \$6,000 000						ACREAGE - 20.44						
7	CLASSROOMS - 19						STUDENT CAPACITY - 350						
8	SQUARE FOOTAGE: Approx. 60,000 sq. ft.												
9	FIVE-YEAR ENROLLMENT HISTORY (enrollment starting in 2006 includes preschool students)												
10	YEAR	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026		
11	COUNT	309	313	312	311	294	313	299	300	300	300		
12													
13	IMPROVEMENTS MADE: NEW FACILITIES IN 1988. STRUCTURAL REPAIRS MADE TO THE ORIGINAL BUILDING UNDER AN ADVANCEMENT												
14	FROM CSL, 2ND SEMESTER OF THE 1993-94 SY As Well As DURING THE SUMMER OF 1994. BUILDING CABLED FOR COMPUTER NETWORK												
15	1994-95 SY. ENERGY RETROFIT FOR LIGHTS AND BALLASTS AND NEW DIGITAL CONTROL HVAC INSTALLATION, SUMMER 1997. CARPET												
16	REPLACED AUGUST 1997. REPLACED OUTDOOR STORAGE BUILDING AND INSTALLED GRADE KDGN & 1ST GRADE 4R LAB, 1999.												
17	REPLACED PLAYGROUND EQUIPMENT SUMMER OF 2006. Replace flat roof summer 2008. 2018 Renovation project												
18													
19	THREE YEAR CAPITAL PROJECTS FUND PLAN AS IT APPLIES TO THIS FACILITY:												
20													
21	CURRENT EXPENDITURES:								2024	2025	2026		
22													
23													
24	TOTAL SITE DEVELOPMENT								\$0	\$0	\$0		
25													
26	319.02	43000 PROF SERV-NON-RECURRING						\$500	\$500	\$500			
27													
28	TOTAL PROF SERVICES								\$500	\$500	\$500		
29													
30	45100 BUILDING ACQUISITION CONSTRUCTION & IMPROVEMENT												
31													
32	720.01	CO Staff						\$15,000	\$15,000	\$165,000			
33	720.02	Building Administrator						\$16,000	\$16,000	\$16,000			
34													
35													
36													
37	TOTAL CONSTRUCTION & IMPROVEMENT								\$31,000	\$31,000	\$181,000		
38													
39	45500 RENTAL BLDG & EQUIPMENT												
40													
41	442.01	CO staff						\$10,000	\$160,000	\$10,000			
42	442.02	Building Administrator						\$500	\$500	\$500			
43													
44	TOTAL RENTAL BLDG & EQUIPMENT								\$10,500	\$160,500	\$10,500		
45													
46	47000 EQUIPMENT:												
47													
48	611.01	CO Staff						\$3,000	\$3,000	\$3,000			
49	611.02	Building Administrator						\$9,000	\$10,000	\$10,000			
50													
51	TOTAL EQUIPMENT								\$12,000	\$13,000	\$13,000		
52													
53													
54	26400 MAINTENANCE OF EQUIPMENT												
55													
56	431.01	CO Staff						\$2,000	\$2,000	\$2,000			
57	431.02	Building Administrator						\$2,500	\$3,000	\$5,000			
58	431.03	Maintenance						\$30,000	\$30,000	\$30,000			
59													
60	TOTAL MAINTENANCE OF EQUIPMENT								\$34,500	\$33,000	\$35,000		
61													
62													
63	530 25810	Telecommunications & Subscriptions						\$11,400	\$15,000	\$15,000			
64	655 25810	Supplies						\$8,800	\$8,000	\$9,000			
65	656 25810	Software under \$5,000						\$250	\$2,000	\$2,000			
66	741 25810	Capitalized Hardware						\$0	\$6,000	\$6,000			
67	742 25810	Capitalized Software						\$0	\$0	\$0			
68	312 25810	Professional Development						\$750	\$750	\$750			
69													
70	TOTAL TECHNOLOGY								\$21,200	\$31,750	\$32,750		
71													
72	TOTAL EXPENDITURES								\$109,700	\$269,750	\$272,750		
73													
74													
75													
76													
77													
78													
79													
80													
81													
82													
83													

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	SUGAR CREEK ELEMENTARY												
2	4702 E 300 N												
3	CRAWFORDSVILLE, IN 47933												
4													
5	GRADES HOUSED - K-5						DATE OF OCCUPANCY - 1988						
6	CURRENT VALUE - \$6,000 000						ACREAGE - 20.44						
7	CLASSROOMS - 19						STUDENT CAPACITY - 350						
8	SQUARE FOOTAGE: Approx. 60,000 sq. ft.												
9	FIVE-YEAR ENROLLMENT HISTORY												
10	YEAR	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026		
11	COUNT	278	250	288	289	281	296	265	270	270	270		
12													
13	IMPROVEMENTS MADE: NEW FACILITIES IN 1988. STRUCTURAL REPAIRS MADE TO THE ORIGINAL BUILDING UNDER AN												
14	ADVANCEMENT THROUGH CSL DURING THE SUMMER OF 1994 AND THE FIRST PART OF THE 1994-95 SY. BUILDING CABLED												
15	FOR COMPUTER NETWORK SYSTEM 1994-95 SY. ENERGY RETROFIT FOR LIGHTS AND BALLASTS AND NEW DIGITAL CONTROL												
16	HVAC INSTALLATION, SUMMER 1997. CARPET REPLACED AUGUST 1997. REPLACED OUTDOOR STORAGE BUILDING, 1999.												
17	REPLACED PLAYGROUND EQUIPMENT SUMMER OF 2006. REPLACED FLAT ROOF ON SCHOOL SUMMER OF 2007. 2018 Renovation project												
18													
19	THREE YEAR CAPITAL PROJECTS FUND PLAN AS IT APPLIES TO THIS FACILITY:												
20													
21	<u>CURRENT EXPENDITURES:</u>								<u>2024</u>	<u>2025</u>	<u>2026</u>		
22													
23													
24	319.02	43000 PROF SERV-NON-RECURRING						\$500	500	500			
25													
26	TOTAL PROF SERVICES								\$500	\$500	\$500		
27													
28	45100 BUILDING ACQUISITION CONSTRUCTION/IMPROVEMENT												
29													
30	720.01	CO Staff						\$35,000	\$165,000	\$15,000			
31	720.02	Building Administrator						\$16,000	\$16,000	\$16,000			
32													
33													
34													
35	TOTAL BUILDING ACQUISITION, CONSTRUCTION & IMPROV.								\$51,000	\$181,000	\$31,000		
36													
37	45500 RENTAL BLDG & EQUIPMENT												
38													
39	442.01	CO Staff						\$10,000	\$10,000	\$160,000			
40	442.02	Building Administrator						\$500	\$500	\$500			
41													
42	TOTAL RENTAL BLDG & EQUIPMENT								\$10,500	\$10,500	\$160,500		
43													
44	47000 EQUIPMENT:												
45													
46	611.01	CO Staff						\$3,000	\$3,000	\$3,000			
47	611.02	Building Administrator						\$9,000	\$10,000	\$10,000			
48													
49	TOTAL EQUIPMENT								\$12,000	\$13,000	\$13,000		
50													
51	26400 MAINTENANCE OF EQUIPMENT												
52													
53													
54	431.01	CO Staff						\$2,000	\$2,000	\$2,000			
55	431.02	Buildng Administrator						\$2,500	\$5,000	\$5,000			
56	431.03	Maintenance						\$30,000	\$30,000	\$30,000			
57													
58	TOTAL MAINTENANCE OF EQUIPMENT								\$34,500	\$37,000	\$37,000		
59													
60	25810 Technology												
61													
62	530 25810	Telecommunications & subscriptions						\$23,400	\$20,000	\$23,000			
63	655 25810	Supplies						\$8,800	\$8,000	\$9,000			
64	656 25810	Software under \$5,000						\$250	\$2,000	\$2,000			
65	741 25810	Capitalized Hardware						\$0	\$5,500	\$5,500			
66	742 25810	Capitalized Software						\$0	\$0	\$0			
67	312 25810	Professional Development						\$750	\$750	\$750			
68													
69	TOTAL TECHNOLOGY								\$33,200	\$36,250	\$40,250		
70													
71													
72	TOTAL EXPENDITURES								\$141,700	\$278,250	\$282,250		
73													

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	LESTER B. SOMMER ELEMENTARY												
2	3794 W US 136										Updated: 2024 Budget		
3	CRAWFORDSVILLE, IN 47933												
4													
5	GRADES HOUSED - K-5						DATE OF OCCUPANCY - 1988						
6	CURRENT VALUE - \$6,000 000						ACREAGE - 20.44						
7	CLASSROOMS - 19						STUDENT CAPACITY - 350						
8	SQUARE FOOTAGE: Approx. 60,000 sq. ft.												
9	FIVE-YEAR ENROLLMENT HISTORY												
10	YEAR	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026		
11	COUNT	326	295	320	319	316	312	345	310	310	310		
12													
13	IMPROVEMENTS MADE: NEW FACILITIES IN 1988. STRUCTURAL REPAIRS WERE MADE TO THE ORIGINAL BUILDING UNDER AN												
14	ADVANCEMENT THROUGH CSL DURING THE 2ND SEMESTER OF THE 1994-95 SY. BUILDING CABLED FOR COMPUTER NETWORK												
15	SYSTEM 1994-95 SY. ENERGY RETROFIT FOR LIGHTS AND BALLASTS AND NEW DIGITAL CONTROL HVAC INSTALLATION,												
16	SUMMER 1997. CARPET INSTALLED IN CLASSROOM/PODS, AUGUST 1997. REPLACED OUTDOOR STORAGE BUILDING, 1998												
17	REPLACED PLAYGROUND EQUIPMENT SUMMER OF 2006. Replaced flat roof summer 2008. 2018 school renovation project												
18													
19	THREE YEAR CAPITAL PROJECTS FUND PLAN AS IT APPLIES TO THIS FACILITY:												
20													
21	<u>CURRENT EXPENDITURES:</u>							<u>2024</u>	<u>2025</u>	<u>2026</u>			
22													
23													
24	#####	43000	PROF SERV-NON-RECURRING					\$500	500	500			
25													
26	TOTAL PROF SERVICES							\$500	\$500	\$500			
27													
28	45100 BUILDING ACQUISITION CONSTRUCTION & IMPROVEMENT												
29													
30	CO & Maint. Staff Constr/Improvement Items:												
31	#####		CO Staff					\$15,000	\$40,000	\$15,000			
32	#####		Building Administrator					\$16,000	\$16,000	\$16,000			
33													
34													
35	TOTAL CONSTRUCTION & IMPRVMENT							\$31,000	\$56,000	\$31,000			
36													
37	45500 RENTAL BLDG & EQUIPMENT												
38													
39	#####		CO Staff					\$10,000	\$10,000	\$10,000			
40	#####		Building Administrator					\$500	\$1,000	\$1,000			
41													
42	TOTAL RENTAL--BLDG & EQUIPMENT							\$10,500	\$11,000	\$11,000			
43													
44	47000 EQUIPMENT:												
45													
46	#####		CO Staff					\$3,000	\$3,000	\$3,000			
47	#####		Building Administrator					\$9,000	\$10,000	\$10,000			
48													
49	TOTAL EQUIPMENT							\$12,000	\$13,000	\$13,000			
50													
51	26400 MAINTENANCE OF EQUIPMENT												
52													
53													
54	#####		CO Staff					\$2,000	\$2,000	\$2,000			
55	#####		Building Administrator					\$2,500	\$5,000	\$5,000			
56	#####		Maintenance					\$30,000	\$30,000	\$30,000			
57													
58	TOTAL MAINTENANCE OF EQUIPMENT							\$34,500	\$37,000	\$37,000			
59													
60	25180 Technology												
61													
62	530	25810	Telecommunications & Subscriptions					\$23,400	\$20,000	\$23,000			
63	655	25810	Supplies					\$8,800	\$8,000	\$9,000			
64	656	25810	Software under \$5,000					\$250	\$2,000	\$2,000			
65	741	25810	Capitalized Hardware					\$0	\$5,500	\$5,500			
66	742	25810	Capitalized Software					\$0	\$0	\$0			
67	312	25810	Professional Development					\$750	\$750	\$750			
68													
69	TOTAL TECHNOLOGY							\$33,200	\$36,250	\$40,250			
70													
71	TOTAL EXPENDITURES							\$121,700	\$153,750	\$132,750			
72													

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	NORTH MONTGOMERY MIDDLE SCHOOL												
2	482 W 580 N												
3	CRAWFORDSVILLE, IN 47933												
4													
5	GRADES HOUSED - 6-8										DATE OF OCCUPANCY - 1987		1000
6	CURRENT VALUE - \$10,000 000										ACREAGE - 30		
7	CLASSROOMS - 37										STUDENT CAPACITY - 600		
8	SQUARE FOOTAGE: Approx. 120,000 sq. ft.												
9	FIVE-YEAR ENROLLMENT HISTORY												
10	YEAR	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026		
11	COUNT	411	404	420	425	431	431	421	430	420	425		
12													
13	IMPROVEMENTS MADE: NEW FACILITIES IN 1987. BUILDING CABLED FOR COMPUTER NETWORK SYSTEM 1994-95 SY. PARKING LOT												
14	CRACK-FILLED, SEALED AND STRIPPED AUGUST 1994. NEW DIGITAL AND PNEUMATIC CONTROL SYSTEM AS PART OF ENERGY SAVINGS												
15	PROJECT, SUMMER 1997. CHILLER COMPRESSORS REPLACED, MAY/JUNE 2000. NEW PHONE AND INTERCOM INSTALLED, JUNE/JULY 2000.												
16	ADDITIONAL BOYS/GIRLS RESTROOMS TO BE ADDED BETWEEN 2001 AND 2002 ON SOUTH END OF BUILDING. 2019 school renovation project												
17													
18	THREE YEAR CAPITAL PROJECTS FUND PLAN AS IT APPLIES TO THIS FACILITY:												
19													
20	<u>CURRENT EXPENDITURES:</u>												
21													
22													
23	319.02	43000	PROF SERV-NON-RECURRING										
24													
25	TOTAL												
26													
27	45100 BUILDING ACQUISITION CONSTRUCTION & IMPROVEMENT												
28													
29													
30	720.01	CO Staff											
31	720.02	Building Administrator											
32													
33	TOTAL CONSTRUCTION & IMPROVEMENT												
34													
35	45500 RENTAL BLDG & EQUIPMENT												
36													
37	442.01	CO Staff											
38	442.02	Building Administrator											
39													
40	TOTAL RENTAL BLDG & EQUIPMENT												
41													
42	47000 EQUIPMENT:												
43													
44	611.01	CO Staff											
45	611.02	Building Administrator											
46													
47	TOTAL EQUIPMENT												
48													
49													
50	26400 MAINTENANCE OF EQUIPMENT												
51													
52	431.01	CO Staff											
53	431.02	Building Administrator											
54	431.03	Maintenance											
55													
56	TOTAL MAINTENANCE OF EQUIPMENT												
57													
58													
59	25810 Technology												
60													
61	530	25810	Telecommunications & Subscriptions										
62	655	25810	Supplies										
63	656	25810	Software user \$5,000										
64	741	25810	Capitalized Hardware										
65	742	25810	Capitalized Software										
66	312	25810	Professional Development										
67													
68	TOTAL TECHNOLOGY												
69													
70	TOTAL EXPENDITURES												
71													
72													
73													
74													

	A	B	C	D	E	F	G	H	I	J	K	L	M	
1	NORTH MONTGOMERY HIGH SCHOOL													
2												Updated 2024 Budget		
3	CRAWFORDSVILLE, IN 47933													
4	GRADES HOUSED - 9-12						DATE OF OCCUPANCY - 1971							
5	CURRENT VALUE - \$10,000 000						ADDITION/RENOVATION TO H.S. - 2001-2002							
6	CLASSROOMS - 48						ACREAGE - 85							
7	SQUARE FOOTAGE: 180,000 sq. ft., and a 55,000 sq. ft. addition STUDENT CAPACITY - 1000													
8	FIVE-YEAR ENROLLMENT HISTORY													
9	YEAR	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026			
10	COUNT	584	572	542	539	513	555	509	515	520	515			
11														
12	IMPROVEMENTS MADE: MAJOR ROOF REPAIR IN 1987, 1990-91, 1992, 1993, 1994. LIGHTS REPLACED IN GYM AND SWIMMING POOL													
13	AND LONG DISTANCE LEARNING (INTERACTIVE VIDEO) LAB INSTALLED, JULY 1995. PARKING LOT CRACK-FILLED, SEALED, AND STRIPED													
14	JULY/AUGUST 1994. BUILDING CABLED FOR COMPUTER NETWORK SYSTEM 1994-95 SY. ENERGY RETROFIT FOR LIGHTS AND BALLASTS													
15	AND NEW DIGITAL CONTROL HVAC INSTALLATION, SUMMER 1997. COMPUTER GRAPHICS/CAD LAB-24 STATION, FALL 1999. REPLACED													
16	IRON FILTER SYSTEM JUNE 2000. JANUARY 2001, CONSTRUCTION BEGAN ON NEW 800-SEAT AUDITORIUM, A PHYSICAL EDUCATION/FIELD													
17	HOUSE FACILITY WITH WEIGHT ROOM, WRESTLING ROOM, ADDITIONAL DRESSING ROOM, NEW SCIENCE LAB AND CAFETERIA/KITCHEN, PLU													
18	REMODELLING OF RESTROOMS, UPDATING OF CLASSROOMS. NEW FOOTBALL STADIUM SEATING FOR HOME AND VISITORS, RESURFACING													
19	OF TRACK. CONSTRUCTION OF FIVE NEW TENNIS COURTS. Outdoor locker room constructed in 2007. 2019 school renovation project													
20														
21	THREE YEAR CAPITAL PROJECTS FUND PLAN, AS IT APPLIES TO THIS FACILITY:													
22														
23	<u>CURRENT EXPENDITURES:</u>						<u>2024</u>		<u>2025</u>		<u>2026</u>			
24														
25														
26	319.02	43000	PROF SERV-NON-RECURRING				\$2,000	2000	2000					
27														
28	TOTAL PROF SERVICES						\$2,000	\$2,000	\$2,000					
29														
30	45100 BUILDING ACQUISITION CONSTRUCTION													
31	& IMPROVEMENT													
32														
33	720.01	CO Staff				\$35,000	\$35,000	\$35,000						
34	720.02	Building Administrator				\$35,000	\$33,000	\$33,000						
35														
36														
37	TOTAL BLDG ACQUISITION, CONSTRCTN, IMPRVMT						\$70,000	\$68,000	\$68,000					
38														
39														
40	45500 RENTAL--BLDG & EQUIPMENT													
41														
42	442.01	CO Staff				\$20,000	\$20,000	\$20,000						
43	442.02	Building Administrator				\$1,000	\$1,000	\$1,000						
44														
45	TOTAL RENTAL--BUILDING & EQUIPMENT						\$21,000	\$21,000	\$21,000					
46														
47	47000 EQUIPMENT:													
48														
49	611.01	CO Staff				\$5,000	\$5,000	\$5,000						
50	611.02	Building Administrator				\$38,000	\$40,000	\$40,000						
51														
52	TOTAL EQUIPMENT						\$43,000	\$45,000	\$45,000					
53														
54														
55	26400 MAINTENANCE OF EQUIPMENT													
56														
57	431.01	CO Staff				\$5,000	\$5,000	\$5,000						
58	431.02	Building Administrator				\$9,000	\$7,000	\$8,000						
59	431.03	Maintenance				\$85,000	\$85,000	\$85,000	\$60,000					
60														
61	TOTAL MAINTENANCE OF EQUIPMENT						\$99,000	\$97,000	\$98,000					
62														
63	450.02	45400	School Sports Facilities				\$60,000	\$65,000	\$65,000					
64														
65	25810 Tecnology													
66														
67	530	25810	Telecommunications & Subscriptions				\$23,000	\$15,000	\$15,000					
68	655	25810	Supplies				\$16,050	\$15,000	\$15,000					
69	656	25810	Software under \$5,000				\$800	\$3,500	\$3,500					
70	741	25810	Capitalized Hardware				\$0	\$0	\$0					
71	742	25810	Capitalized Software				\$0	\$0	\$0					
72	312	25810	Professional Development				\$2,000	\$2,000	\$2,000					
73														
74	TOTAL TECHNOLOGY						\$41,850	\$35,500	\$35,500					
75														
76	TOTAL EXPENDITURES						\$276,850	\$268,500	\$269,500					
77														
78														