

# Indian River School District News

## Financial Summary – Fiscal Year 2024:

Date: 07/31/2023      Percentage of fiscal year: 8%

	Anticipated Receipts	Actual	Funds Not Yet Received	Percentage Received
State Funds	FY24 Preliminary Budget has not yet been approved	\$ 100,383,549	FY24 Preliminary Budget has not yet been approved	
Local Funds		6,194,229		
Federal Funds		0		
Total Revenues		\$ 106,577,778		

	Budget	Actual	Remaining Spending Authority	Percentage Spent
Total Expenditures	FY24 Preliminary Budget has not yet been approved	\$ 11,362,973	FY24 Preliminary Budget has not yet been approved	

### District Happenings:

- The 2023-2024 school year begins on **Tuesday, September 5** for students in Grades K, 6 and 9 and the Howard T. Ennis School (excluding preschool). The first day of school for students in Grades 1-5, 7-8 and 10-12 will be on **Wednesday, September 6**. Preschool programs, including Howard T. Ennis, will begin on **Monday, September 11**.
- Parents/guardians wishing to apply for free or reduced-price meals for their children are encouraged to submit a Meal Benefit Form to the Indian River School District Department of Nutrition Services prior to the start of the school year. Call (302) 436-1000 for more information.

### Major Capital Improvement Progress:

- Footers for the greenhouse at the new Howard T. Ennis School are being installed and construction should begin soon following delays due to supply chain issues. Richard Y. Johnson & Son, Inc. is working closely with the subcontractor to complete work on the therapy pool.
- The concrete foundation at the new Sussex Central High School is nearly complete and the installation of structural steel is continuing, with three sections of the building having been completed.

### Carver Consent Order Update:

- Dr. Linda Rhen visited the district on July 17 to monitor Carver students' progress at Sussex Central High School and to attend the Board of Education retreat, which featured a presentation by Dr. Adolph Brown.
- The first Community Advisory Board meeting for 2023-2024 will be held on October 12.
- The first Equity Steering Committee meeting for 2023-2024 will be held on October 19.

### Did you know?

- The district is in need of bus drivers and bus aides for the 2023-2024 school year. For information, contact the IRSD Department of Transportation at (302) 436-1000 for referral to a local bus contractor.
- The district has entered into a five-year collaborative partnership with Coastal Venues LLC for the use of the Seed and Sapling venue in Frankford for school and district events.