

Minutes of the Delphos City School’s Board of Education Meeting:

July 23, 2023

The Board held a public hearing at 6:30pm to allow the public to learn, discuss and opine on the plans and uses of the funds provided to the district through federal programs. Mr. Rostorfer and Mrs. Rentz presented with Mrs. Brinkman, Mr. Wisher, Mr. Hobbs, and Mrs. Braun in attendance.

At 6:45pm a meeting was held by the district records commission to approve the destruction of records in accordance with the following schedule:

Stud Act Rec	5308	Paper	ITC archive	07/17	06/18	10/01/22
Annual Fin Rep	6101	Paper	cd-rom	07/17	06/18	10/01/22
Vouch, Inv, &						
P.O.'s	6211	Paper	ITC archive	01/12	12/12	10/01/22
St Prog Files	6212	Paper	ODE archive		FY2012	10/01/22
Fed Prog Files	6213	Paper	ODE archive		FY2012	10/01/22
Bank Statmts	6301	Paper	Excell files	07/17	06/18	10/01/22
Check Registers	6310	Paper	asite archive	07/17	06/18	10/01/22
Deposit Rec	6311	Paper	Excell files	07/17	06/18	10/01/22
Monthly Financi	6315	Paper	asite archive	07/17	06/18	10/01/22
Payroll Bk Stmt	7324	Paper	Excell files	07/17	06/18	10/01/22
Budget workpapers and spreadsheets	6210	computer files		07/17	06/18	10/01/22

The Board of Education of the Delphos City School District of Allen and Van Wert Counties of Ohio Met at 7:00PM on Monday in the Delphos City Schools Administration office for the regular Meeting with the roll call revealing the following members present: Tina Brinkman, Jason Grogg, Becca Suever, Perry Wiltsie and Jamey Wisher.

The Board and guests stood for the pledge of allegiance.

Mrs. Brinkman moved and Mr. Wiltsie seconded that the board approve the following consent agenda items presented by the treasurer.

- Approval of minutes of the regular Board meetings held June 26, 2023 and the committee meeting held July 10, 2023.
- The following were all approved for the month of June:
 - Payment of invoices
 - Fund Balance statement
 - Bank Account reconciliations
 - Purchase order adjustments over \$3000

VENDER	P.O. #	CHECK AMOUNT	
RODOC	87534	\$20,861.93	June
Healthcare billing Services	86709	\$4,390.53	
Leis Flooring Installation	87962	\$18,809.60	
Scott Scriven LLP	87243	\$3,123.00	
Brinkman– Yes	Wiltsie – Yes	Grogg – Yes	Wisher – Yes Suever – Yes

Mr. Grogg moved for the adoption of Resolutions 2023-6 to approve the Permanent Appropriations the Certificate of Estimated Resources and the Certificate of Estimated Balances.

BE IT RESOLVED by the Board of Education of the Delphos City School district, Allen County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending June 30, 2024, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, at attached:

001 General Funds	\$9,716,972.00
003 Permanent Improvement	490,000.00
006 Food Services	500,000.00
007 Special Purpose funds	73,500.00
008 Hoover Scholarship	5,000.00
018 Principal Funds	48,500.00
019 Other Grants	10,588.56
200 Student Activities	102,931.05
300 Athletic Funds	207,750.00
4XX State Funds	308,400.00
5XX Federal Funds	1,650,181.16
Total	\$13,113,822.77

Mr. Wisher seconded the resolution and the roll being called upon its adoption, the vote resulted as follows

Grogg – Yes Wisher – Yes Brinkman– Yes Wiltsie – Yes Suever – Yes

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Mr. Grogg moved and Mrs. Brinkman seconded that the board approve the non-Certified Salary Schedule as follows for fiscal year 2023-24:

	0 years	1 year	2 years	3 years	4 years	5 years	10 years	15 years	20 years	25 years
	Pay/Hr.	Pay/Hr.	Pay/Hr.	Pay/Hr.	Pay/Hr.	Pay/Hr.	Pay/Hr.	Pay/Hr.	Pay/Hr.	Pay/Hr.
Classification	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
Cafeteria-Supervisor	\$19.41	\$20.00	\$20.58	\$21.16	\$21.74	\$22.33	\$23.68	\$25.04	\$26.40	\$27.76
Cafeteria-Manager	\$14.06	\$14.48	\$14.91	\$15.33	\$15.75	\$16.17	\$17.16	\$18.14	\$19.12	\$20.11
Cafeteria-Staff	\$12.86	\$13.25	\$13.63	\$14.02	\$14.40	\$14.79	\$15.69	\$16.59	\$17.49	\$18.39
Head Custodian	\$16.31	\$16.80	\$17.29	\$17.78	\$18.27	\$18.76	\$19.90	\$21.04	\$22.18	\$23.32
Head Custodian-Advance Certification*	\$0.50	\$0.51	\$0.52	\$0.53	\$0.54	\$0.55	\$0.60	\$0.65	\$0.70	\$0.75
Custodian-Cleaning	\$13.98	\$14.40	\$14.82	\$15.24	\$15.66	\$16.08	\$17.06	\$18.03	\$19.01	\$19.99
Administrative Asst/EMIS/AP	\$17.08	\$17.60	\$18.11	\$18.62	\$19.13	\$19.65	\$20.84	\$22.04	\$23.23	\$24.43
Building Secretarial/NPAS	\$15.01	\$15.46	\$15.91	\$16.36	\$16.81	\$17.26	\$18.31	\$19.36	\$20.41	\$21.46
Asst Building Secretarial	\$13.98	\$14.40	\$14.82	\$15.24	\$15.66	\$16.08	\$17.06	\$18.03	\$19.01	\$19.99
Paraprofessional	\$15.63	\$16.10	\$16.57	\$17.04	\$17.50	\$17.97	\$19.07	\$20.16	\$21.26	\$22.35
Educational Aide	\$13.35	\$13.75	\$14.15	\$14.55	\$14.95	\$15.35	\$16.29	\$17.22	\$18.16	\$19.09
Student Monitor	\$12.34	\$12.71	\$13.08	\$13.45	\$13.82	\$14.19	\$15.06	\$15.92	\$16.79	\$17.65
Bus Drivers PER TRIP	\$26.92	\$27.73	\$28.54	\$29.35	\$30.15	\$30.96	\$32.85	\$34.73	\$36.62	\$38.50
Bus Aide PER TRIP	\$20.02	\$20.63	\$21.23	\$21.83	\$22.43	\$23.03	\$24.43	\$25.83	\$27.23	\$28.63
Shuttle PER TRIP	\$21.54	\$22.18	\$22.83	\$23.48	\$24.12	\$24.77	\$26.28	\$27.78	\$29.29	\$30.80

Non-certified personnel will get the same benefits as laid out in the Certified negotiated agreement except for Dental coverage will not be offered.

*Advance Certification upon approval by the district and/or Superintendent.

Superintendent Secretary 8 hrs Adm Asst 240 days

Custodians 260 day - 8 hr

Building Secretaries 7.5 hrs

Cooks, Cleaning, Bussing = 180 days

Café Supervisor 7 hr

On Board Instruction \$18.25 (Outside of contracted time)

Lead Bus Driver (2024=\$2589)

2023-24

Substitute Teacher Pay per day - 100.00
Salary schedule "minimum" (B-0 base)after 20 consecutive days in the same position.

Substitute Cafeteria per hour	12.86	-	18.39
Substitute Secretary per hour	13.98	-	19.99
Substitute Custodian per hour	13.98	-	19.99
Substitute Aide per hour	13.35	-	19.09

<u>** DISTANCE OF TRIP</u>	<u>***UNDER 3 HOURS</u>	<u>***3 HOURS & OVER</u>
Less than 35 miles	\$36.21	\$61.51
36 to 75 miles	\$44.39	\$73.75
76 to 125 miles		\$92.28

Over 125 miles - payment will depend upon distance and time involved.
\$.11 per mile plus \$6.77 per hour over 5 hours.

* An adjustment will be made if the driver is a full-time school employee and driving on working time - 2/3 of normal fee.

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** Round Trip

*** Or \$15.37 per hour - whichever is larger

Grogg – Yes Brinkman– Yes Wisher – Yes Wiltsie – Yes Suever – Yes

At 7:20 PM Mr. Wisher moved and Mrs. Brinkman seconded that the meeting be adjourned.
Wisher – Yes Brinkman– Yes Grogg – Yes Wiltsie – Yes Suever – Yes

CLERK

PRESIDENT