

**SPRINGFIELD BOARD OF EDUCATION
REGULAR PUBLIC MEETING MINUTES
July 24, 2023**

VISION STATEMENT

Cultivating, compassionate, and extraordinary learners.

MISSION STATEMENT

Springfield Public Schools will challenge every student through meaningful, engaging experiences – empowering all students to flourish and contribute in an evolving world.

Time: 7:18 PM

A. CALL TO ORDER AND STATEMENT- President Paula Saha

President’s Statement: Pursuant to the New Jersey Open Public Meetings Act, Public Law 1975, Chapter 231, the Board Secretary caused notice of the meeting to be given to the public and the press on January 3, 2023 and revised on April 28, 2023, May 22, 2023, and July 11, 2023. The public comment format for this meeting is as follows – attendees wishing to comment during the public sessions will state their name and address. The President of the Board of Education will recognize the attendee at the appropriate time. All of the Board's Policies and Regulations related to public participation in board meetings shall remain in effect, including, but not limited to, the presiding officer's ability to limit each statement made by a participant to a 3-minute duration.

B. ROLL CALL

Vice President Meredith Murphy-absent
Mr. Jerry Fernandez
Mrs. Laura Gamarekian
Mr. Marc Miller
Mr. Hector Munoz

Mrs. Kristy Rubin
Mrs. Hilary Turnbull
Mrs. Yelena Zolotarsky-absent
President Paula Saha

C. CLOSED SESSION

RESOLVED, That the Springfield Board of Education meeting hereby convenes to executive session pursuant to P.L. 1975 chapter 231 for discussion of the following subjects:

1. Personnel Matters- The superintendent updated the board on employee matters.
2. Student Matters- The superintendent updated the board on student matters.

It is anticipated that the executive session will take approximately 30 minutes; the Board may take action during public session. The Board shall return to public session, following executive session, at approximately 7 p.m. The minutes of the executive session shall be released to the public when the reason for the executive session no longer exists.

Motion to go into executive session:

Moved: Mr. Miller

Seconded: Mrs. Turnbull

Time: 6:34 PM

Voice Vote: AYE-6 NAY-0

Motion to return to public session:

Moved: Mr. Miller

Seconded: Mr. Munoz

Time: 7:18 PM

Voice Vote: AYE-7 NAY-0

D. PLEDGE OF ALLEGIANCE

E. COMMUNICATIONS

- Mrs. Calas noted that the board received the Strauss Esmay School Digest which included some state and federal acts and decisions affecting the school of NJ. You also received articles from The Garden State Coalition and NJ School Boards on the following topics of interest: the governor signing bill to allow retired teachers to return and keeping their pensions, tackling discipline problems, Holocaust education, state budget, employee sick leave, educator's certification fee holiday, high impact tutoring, graduation assessments, addressing chronic absenteeism.
- Mrs. Calas also stated that there are an addenda for tonight's meeting.

F. MINUTES

The Superintendent recommends:

1. To approve the following minutes:

Executive Meeting - June 26, 2023

Regular Meeting - June 26, 2023

Special Meeting - July 13, 2023

Approval of the Minutes for June 26, 2023

Motion to Approve: Mr. Miller

Seconded: Mrs. Gamarekian

Voice Vote: AYE- 7 NAY-0

Approval of the Minutes for July 13, 2023

Motion to Approve: Mr. Miller

Seconded: Mrs. Gamarekian

Voice Vote: AYE-4 NAY- 0 Abstentions-3 (Mr. Fernandez, Mr. Munoz, President Saha)

G. SUPERINTENDENT'S REPORT

1. Student/Staff Recognitions
2. Community Updates
3. HIB Report (The Board will go into closed session at the end of the meeting if specific clarification is needed.)
4. Building Use Request
 - Dr. Goldberg provided a recap of the summer programs.
 - Summer learning for administrators were held in the following topics: Behavioral threat assessment training, Apple leadership training, Legal One training, annual goals, Creative Curriculum and NJTSS-ES.
 - Dr. Goldberg provided a facility update.
 - Referendum updates were provided.
 - Calendar updates were provided.
 - Dr. Goldberg provided some hiring updates.

Approval of the Superintendent's Report, as presented

Motion to Approve: Mr. Miller

Seconded: Mrs. Rubin

Voice Vote: AYE- 7 NAY-0

H. **PUBLIC SESSION ON AGENDA ITEMS**

None

I. **FINANCE COMMITTEE-** Mrs. Turnbull

Items 1 through 4

The Superintendent recommends:

1. Monthly Certification

a. **Board Secretary's Monthly Certification, Budgetary Line Item Status**

Pursuant to N.J.A.C. 6:20-2.13 (d), I certify that as of May 31, 2023 and June 30, 2023 no budgetary line item account has obligations and payments (contractual orders) which line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the district board of education pursuant to N.J.S.A. 18A:22-8 and 18:22-8.1

Board Secretary

Date

b. **Board of Education's Monthly Certification, Budgetary Major Account/Fund Status** Pursuant to N.J.A.C. 6:20-2.13 (e), we certify that as of May 31, 2023 and June 30, 2023 after review of the secretary's monthly financial report (appropriations section) and upon consultation with the appropriate district officials that to the best of our knowledge no major account or fund has been over expended in violation of N.J.A.C. 6:20- 2.13(b) and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year. This certification is solely based on the information provided by the School Business Administrator/Board Secretary and is assumed by the board to be correct.

2. Board Secretary/ Treasurer Reports

- a. To approve the board secretary/ treasurer reports for the period ending May 31, 2023.
- b. To approve the board secretary/ treasurer reports for the period ending June 30, 2023.

3. Bills List

To approve the check numbers 053022 through 053372 and wire transfers 800224, 888939 through 888946 for the grand total of \$2,566,606.71.

4. Budget Transfers

To approve budget transfers for the 2022-2023 school year. (Attachment A)

Approval of Finance Items 1 through 4

Motion to Approve: Mrs. Turnbull

Seconded: Mr. Munoz

Roll Call

Vice President Meredith Murphy	Absent	Kristy Rubin	Yes
Jerry Fernandez	Yes	Hilary Turnbull	Yes
Laura Gamarekian	Yes	Yelena Zolotarsky	Absent
Marc Miller	Yes	President Paula Saha	Yes
Hector Munoz	Yes		

J. **SCHOOL GOVERNMENT COMMITTEE-** Vice President Murphy
Items 5 through 27 and Addenda Items 29 through 33

The Superintendent recommends:

5. Staff Appointment

To approve the following staff appointments:

a. William Douma*, Guidance Counselor, FMG, September 1, 2023 - June 30, 2024 at Step 12-MA, \$76,867.00.

Account Number: 11-000-218-104-00-06

b. Juanita Centeno*, Instructional Aide, Itinerant, September 1, 2023 - June 30, 2024 at \$20.62/hr.

Account Number: 11-000-217-100-00-11

6. Staff Resignations

To accept the following resignations:

a. Christopher Leone, Custodian, FMG, effective July 31, 2023.

7. Staff Retirements

To accept the following retirement:

A. Hector Monteverde, Courier/Bus Driver, District, effective January 1, 2024

8. District Substitutes

To approve additional substitutes. NJ Certified Teachers- \$135/day, Sub Certified- \$125/day, Paraprofessionals- \$20/hr., Secretary- \$20/hr., Custodian- \$20/hr., Nurse- \$190/day, Home Instruction- \$44.54/hr., Bus Driver- \$25/hr.

BUS DRIVER

Maria Galvis

AIDE

Marsha Tennen

Albana Pango

TEACHER

Katie Knierim Sub Certified N-12

Jennifer Scuderi Sub Certified N-12

CUSTODIAN

Shaquan Thompson

9. Athletic Event/ Site Supervisor 2023-2024

To approve the following athletic event staff/site supervisor for the 2023-2024 school year. Site Supervisor Rate: \$43.96; Event Staff: \$30.63:

Staff Name	Position
Patricia David	Event Staff
Lynette Cepeda	Event Staff

Account Number: 11-401-100-100-45-14

10. Athletic Coaches 2023-2024

To approve the following athletic coaches for the 2023-2024 school year:

Position	Staff Name	Rate
Head Cheerleading Coach (Fall)	Caitlin Gibson	\$3,930.00
Assistant Boys Soccer Coach	Carmine Moriello	\$5,594.00
Assistant Cheerleading Coach (Fall)	Danielle Elia	\$3,263.00

Account Number: 11-402-100-100-46-14

11. Leave of Absence

To approve the following medical leave of absence request and revisions:

a.

Name	Leave Request	Dates	Rate
Caitlin Lowe	Pre-Disability Leave/FMLA	11/10/2023 – 12/7/2023*	Full Salary; accumulated sick days
	Post Disability Leave/FMLA	12/8/2023 – 1/5/2024*	Full Salary; accumulated sick days
	FMLA/NJFLA	1/6/2024 – 3/29/2024	Unpaid
	Maternity Leave	3/30/2024 – 4/17/2024	Unpaid

b.

Name	Leave Request	Dates	Rate
Jennifer Beal	Pre-Disability Leave/FMLA	9/11/2023 – 10/8/2023*	Full Salary; accumulated sick days
	Post Disability Leave/FMLA	10/9/2023 – 11/6/2023*	Full Salary; accumulated sick days
	FMLA/NJFLA	11/7/2023 – 2/6/2024	Unpaid
	Maternity Leave	2/6/2024 – 2/23/2024	Unpaid

*The employee shall receive health benefits during this period

12. New Staff Orientation

To approve the following staff to provide new staff orientation professional development at a rate of \$59.93/hr., up to 5 hours each:

- a) Wendy Garrod
- b) Gillian Dillard
- c) Deborah Ricardo

Account Number 20-270-200-100-41-12 (Title IIA) cost not to exceed \$898.95

13. Presenters

To approve the following staff to provide professional development at a rate of \$61.29/hr., up to 5 hours each:

- a) Ashley Bauers
- b) Erica Moore

Account Number 20-270-200-100-41-12 (Title IIA) cost not to exceed \$612.90

14. Salary Revision

To approve the following salary revision:

Name	From	To	Effective
Digna Trochez	\$44,683, Step 1, Custodian	\$44,683, Step 1, Custodian + \$1,590 Stipend	7/18/2023

15. Before/ After School Program/ Childcare

To approve the following Before and After School Program appointments:

Name	Position	Rate
Lynne O'Connor	Substitute Group Leader (Revised)	\$25.01/hr.
Patricia David	Substitute Group Aide	\$16.26/hr.
Albana Pango	Group Leader	\$25.01/hr.

16. CPI Training

To approve the following staff to participate in the Crisis Prevention Institute Training paid in accordance with SEA agreement up to 14 hours each.

Name	Rate	Name	Rate
Steve Griffiths	\$59.93/hr.	Isaiah Harris	\$20.62/hr.
Victoria Fortna	\$59.93/hr.	Farkhunda Javed	\$20.62/hr.
Chris Ceci	\$59.93/hr.	Stephanie Carlson	\$59.93/hr.
Tamara Gutierrez	\$59.93/hr.	Jolene Sinclair	\$59.93/hr.
Marisa Duschek	\$59.93/hr.	Suzanne Medina	\$21.42/hr.
Regine Rouso	\$59.93/hr.	Dana Fretz	\$59.93/hr.
Lauren Gigante	\$59.93/hr..	Melanie Magallanes	\$20.62/hr.
Stacy Weiss	\$59.93/hr.	James Cariello	\$59.93/hr.
Cheryl Patania	\$21.42/hr.	Barbara Salort	\$21.42/hr.
Michelle Mongiello	\$21.42/hr.	Emily Sanchez	\$59.93/hr.

Danielle Tobin	\$59.93/hr.	Sattie Glowacki	\$20.62/hr.
Lauren Turner	\$59.93/hr.		

Account: 20-488-100-100-31-12 (ESSERIII) cost not to exceed \$15,000

17. NJ Tiered System of Supports Training

To approve the following staff to participate in the NJ Tiered System of Supports training. Staff shall be paid in accordance with SEA agreement. Teacher Rate -\$59.93.

Name	Position	Hrs./Days
Jessica Ging	District Interventionists – DIBELS Training	10 Hours
Megan Griffin	District Interventionists – DIBELS Training	10 Hours
Sarah Medina	District Interventionists – DIBELS Training	10 Hours

Account Number: 20-270-200-100-41-12 (Title IIA) cost not to exceed \$1,797.90

18. Professional Development

To approve the following personnel to participate in professional development:

Attendee	Training Course	Location	Dates	Cost
Jolene Sinclair	Learning without Tears Workshop	New York	July 26, 2023	\$389
Marc Aranguren	AP Physics Summer Institute Training	Remote	August 14-17, 2023	\$800

Account Number: 20-270-200-800-41-12 (Title IIA)

19. Increment Withholding

To withhold the employment increment, adjustment increment, column increment and any other salary adjustment of the following staff member (s), in accordance with N.J.S.A 18A:29-14 for the 2023-2024 contract year. The salary for the following staff member (s) for the 2023-2024 contract year shall be the same salary that the employee(s) received for the 2022-2023 contract year in the following amounts.

Employee ID	2022-2023 Salary
2760	\$47,933+\$1,590 stipend

20. Curriculum and Instruction

To adopt the following curriculum and instruction for all content areas is aligned to the NJSLS in accordance with the Department’s curriculum implementation timeline and includes all elements as outlined in N.J.A.C 6A-8.

- a. Pre-K-8 Textbook List/Instructional Resources
- b. JDHS Textbook List/Instructional Resources
- c. FMG Program of Studies
- d. JDHS Program of Studies

21. Curriculum Adoption

To adopt the following curriculum and courses for the 2023-2024 school year.

- a. Dance II (Middle School)
- b. Drama II (Middle School)
- c. K-5 Mathematics (6)
- d. K-8 Social Studies (9)
- e. Environmental Science (Middle School)
- f. Jazz Ensemble Grades 7&8 (Middle School)
- g. Medical Detectives (Middle School)
- h. Mysteries in History (Middle School)

22. New Jersey Child Assault Prevention Grant

To authorize an application submission for the New Jersey Child Assault Prevention (NJ CAP) that fulfills the Erin’s Law compliance requirement for the 2023-2024 school year.

23. District Insurance Coverages

To authorize the Business Administrator/ Board Secretary to contract with Arthur J. Gallagher & Co.,

Broker of Record, for the following insurance coverages:

	Insurance Company	Line of Coverage	Total Amount
a.	Voyager Indemnity Insurance Company	Flood	\$7,405

24. Conference Attendance

To approve the following conference attendance request and travel related reimbursements:

Attendee	Conference	Dates
a. Rachel Goldberg	NJSBA Workshop 2023	October 23-26, 2023
b. Michelle Calas		
c. Erica Scudero		
d. Tiffany Boehm		
e. Daniela Riccardi		
f. Laura Gamarekian		
g. Kristy Rubin		
h. Jerry Fernandez		
i. Hilary Turnbull		
j. Yelena Zolotarsky		
k. Meredith Murphy		
l. Chihui Seo Alfaro		

Account Number: 11-000-230-580-XX-XX cost not to exceed \$5,000

25. District Contracts

To approve the following district contracts for the 2023-2024 school year:

- a. Genesis Student Information System for ASP Services, Lesson Planner, and Staff Management Tools tracking for up to \$44,375.
- b. Morris-Union Jointure Commission Interlocal /Shared services agreement for vehicle maintenance for the school year 2023-2024

26. Professional Services

To approve the following professional services as per the terms and conditions of the Request for Proposal:

Vendor	Services	Cost not to Exceed	Term
Dr. Stanley Parman/ Care Station Medical Group	School Physician Services	\$12,800	SY 2023-2024
Delta T Group	Staffing Services	\$30,000	SY 2023-2024
Hollingsworth Educational & Counseling Services	Evaluation Services	\$2,000	SY 2023-2024

27. Chapter 27 Emergency Virtual or Remote Plan

To approve the Chapter 27 Emergency Virtual or Remote Instructional Programs plan for the 2023-2024 school year.

ADDENDA

J. SCHOOL GOVERNMENT COMMITTEE

29. Additional Staff Appointment

To approve the following staff appointments:

- a. Albana Pango*, Instructional Aide, Itinerant, September 1, 2023 - June 30, 2024 at \$20.62/hr.

Account Number: 11-000-217-100-00-11

30. Co- Curricular/ Club Advisors 2022-2023

To approve the following co-curricular appointments for the 2022-2023 school year:

Position	Staff Name	Rate
Amanda Livesey	Concert Director	\$43.96
Daniel Zimmer	Concert Director	\$43.96
Ashley Bauers	Concert Director	\$43.96
David Hillton	Concert Director	\$43.96
Benjamin Krupit	Concert Director	\$43.96

Account Number: 11-401-100-100-XX-XX

31. Summer Guidance Counselor

To approve the following staff for summer hours at their contractual rate up to a total of :

Name	Hrs./Days	Dates	Rate*	Account
Marnie Zambolla	Up to 60 hours	6/26/2023 - 8/31/2023	\$61.29/hr.	11-000-218-104-02-06
Lillian Chou		6/26/2023 - 8/31/2023	\$61.29/hr.	11-000-218-104-02-06

*Pending Negotiations

32. Special Education Program

To establish an Autism program at Florence M. Gaudineer Middle School for the 2023-2024 school year.

33. Summer Programs

To approve the following additional staff for summer programs:

Name	Program	Hours	Dates	Rate/hr.*	Cost to not exceed	Account
Linda Lambertson	ESY- Instructional Aide	Up to 80	6/26/23-7/25/23	\$21.42	\$1,649.60	11-214-101-106-40-11
Adelina Lico	Summer CST Team	Per IEP	6/26/23-8/31/23	\$59.93	Up to \$26,000	11-000-219-104-40-11
Erica Moore	Summer CST Team	Per IEP	6/26/23-8/31/23	\$59.93		11-000-219-104-40-11
Caitlin Lowe	Summer CST Team	Per IEP	6/26/23-8/31/23	\$59.93		11-000-219-104-40-11
Sarah David	Summer CST Team	Per IEP	6/26/23-8/31/23	\$59.93		11-000-219-104-40-11
Marnie Zambolla	Summer CST Team	Per IEP	6/26/23-8/31/23	\$59.93		11-000-219-104-40-11
Alexis Mojke	Substitute Summer Teacher	As needed	6/26/23-7/25/23	\$59.93		20-XXX-100-101
Erica Moore	Substitute Summer Teacher	As Needed	6/26/23-7/25/23	\$59.93	20-XXX-100-101	

Approval of School Government Items 5 through 27 and Addenda Items 29 through 33

Motion to Approve: Mr. Miller

Seconded: Mrs. Gamarekian

Roll Call

Vice President Meredith Murphy	Absent	Kristy Rubin	Yes
Jerry Fernandez	Yes	Hilary Turnbull	Yes
Laura Gamarekian	Yes	Yelena Zolotarsky	Absent
Marc Miller	Yes	President Paula Saha	Yes
Hector Munoz	Yes		

K. BUILDING AND GROUNDS COMMITTEE- Mr. Munoz

Item 28

The Superintendent recommends:

28. Professional Services

- a. To approve the professional services contract with Design Ideas Group Architecture, to provide the architectural and engineering services related to District Wide building HVAC upgrades at a cost not to exceed \$1,630,550. This project is part of the approved referendum project list and shall be bond-funded.
- b. To approve the professional services contract with Design Ideas Group Architecture, to provide design and engineering services for the proposed gym window replacement at both gyms at the existing Jonathan Dayton High School and one gym at the existing Florence M. Gaudineer Middle School at a cost not to exceed \$31,800. This project is part of the approved referendum project list and shall be bond-funded.

Approval of Buildings and Grounds Item 28

Motion to Approve: Mr. Munoz

Seconded: Mr. Miller

Roll Call

Vice President Meredith Murphy	Absent	Kristy Rubin	Yes
Jerry Fernandez	Yes	Hilary Turnbull	Yes
Laura Gamarekian	Yes	Yelena Zolotarsky	Absent
Marc Miller	Yes	President Paula Saha	Yes
Hector Munoz	Yes		

L. OPEN PUBLIC SESSION

- Lisa Ellis, 12 Forest Drive, discussed her experience with the Autism program. She discussed her concerns about staffing for the upcoming year.
- Dr. Goldberg responded about the hiring process and interviewing candidates.
- Vanessa Jones, 294 Milltown Road, asked if there were any plans to expand the Before and After Care program.
- Dr. Goldberg responded about the before and aftercare programs. Dr. Goldberg noted that there is specific ratio of group leaders to students that the District is allowed. As the District hires staff for the program, more students will come off the waitlist. Mrs. Scudero provided information about the program.

M. NEW BUSINESS

- Mr. Fernandez asked about the use of solar panels and asked if he could be used in conjunction with the HVAC referendum projects.
- Mrs. Calas explained the process with referendum and the project scope that needed to be provided to the DOE for debt service.
- Mr. Fernandez inquired about the shared services and about different programs.
- Mrs. Gamarekian provided some background information regarding the meeting on solar panels.
- President Saha, Mrs. Calas, Mr. Miller and Dr. Goldberg discussed exploring solar options and shared services.

N. OLDBUSINESS

O. CLOSED SESSION (if required)

RESOLVED, that the Springfield Board of Education meeting here by convenes to closed conference session pursuant to P.L. 1975 chapter 231 for discussion of the following topics:

Personnel Matters- The Board reviewed an employee matter.

It is anticipated that the executive session will take approximately 30 minutes; the Board may take action when it reconvenes to public session; and the minutes of the executive session shall be released to the public when the reason for the executive session no longer exists.

Motion to go into executive session:

Moved: Mr. Miller

Seconded: Mrs. Rubin

Time: 7:58 PM

Voice Vote: AYE- 7 NAY-0

Motion to reconveneto Regular Meeting:

Moved: Mrs. Rubin

Seconded: Mr. Munoz

Time: 9:07 PM

Voice Vote: AYE-7 NAY-0

P. **ADJOURNMENT**

Moved: Mrs. Rubin

Seconded: Mr. Munoz

Time: 9:07 PM

Voice Vote: AYE-7 NAY-0

Upcoming Meeting

1. Regular Meeting – August 28, 2023 at 7:00 PM in the JDHS IMC

Budget Transfer

Attachment (A)

Account Code	Description	To	From
11-000-213-100-00-08	NURSE SALARIES		17,000.00
11-000-213-100-01-10	SALARIES SUBSTITUTE NURSES		5,000.00
11-000-213-300-00-11	Nursing/ Medical Services	22,000.00	
11-000-216-320-55-11	SPEC ED RELATED SERVICES	70,000.00	
11-000-217-100-00-11	EXTRAORDINARY SALARIES		70,000.00
11-000-219-580-70-11	CST TRAVEL	200.00	
11-000-219-581-70-11	CST BUSINESS TRAVEL		200.00
11-000-261-420-00-07	MAINTENANCE SERVICES	16,000.00	
11-000-261-420-00-09	MAINTENANCE SERVICES	2,200.00	
11-000-261-420-00-14	MAINTENANCE SERVICES		2,200.00
11-000-261-420-94-05	CONTRACTED SERVICES/FACILITIES		16,000.00
11-000-262-100-95-10	OPER PLANT SERV SAL		8,000.00
11-000-262-610-94-05	CUSTODIAL&GROUNDS SUPPLIES	23,000.00	
11-000-262-610-95-03	PPE SUPPLIES NON INSTRUCTIONAL		5,000.00
11-000-262-800-95-01	OTHER DUES & FEES		1.00
11-000-262-800-95-05	DUES AND LICENSES	1.00	
11-000-263-100-94-05	SALARY GROUNDS		10,000.00
11-000-270-107-96-10	TRANSPORTATION AIDES		15,000.00
11-000-291-220-97-03	SOCIAL SECURITY CONTRIBUTION		16,404.00
11-000-291-250-97-03	INSURANCE UNEMPLOYMENT	16,404.00	
11-000-291-270-97-03	HEALTH INSURANCE		90,074.00
11-000-291-299-00-10	UNUSED SICK PAYMENT - RETIREES	90,074.00	
11-190-100-590-22-14	ADVANCED PLACEMENT TEST SCIENC		19.54
11-190-100-610-00-03	DISTRICT SUPPLIES	49.47	
11-190-100-610-00-14	INSTRUCTIONAL SUPPLIES		29.93
11-204-100-106-00-06	LLD AIDES	194.33	
11-204-100-106-00-07	LLD AIDES		194.33
11-204-100-106-00-14	LLD AIDES		863.00
11-213-100-106-00-06	RESOURCE AIDES		984.00
11-213-100-106-00-07	RESOURCE AIDES		1,118.00
11-213-100-106-00-08	RESOURCE AIDES		807.00
11-214-100-106-00-09	AUTISM AIDE SALARIES		5,482.00
11-214-100-320-00-11	Autism Purchased Ed. Services	10,000.00	
11-214-100-320-40-11	ESY RELATED SERVICES		1,443.78
11-214-100-610-00-11	AUTISM SUPPLIES	17,080.79	
11-216-100-101-00-09	PSD SALARIES		594.00
11-216-100-106-00-09	PSD AIDE SALARIES		789.01
11-401-100-100-45-06	SALARIES STUDENT ACT CLUB F	30.63	
11-401-100-100-45-14	SALARIES STUDENT ACTIVITY JDHS		30.63
11-402-100-100-00-10	SALARIES - ATHLETICS		5,000.00
11-402-100-610-46-14	SUPPLIES ATHLETICS JDHS	5,000.00	