

LaSalle-Peru Township High School District 120
541 Chartres Street
LaSalle, IL 61301

ESSER III Funds Use Plan

Overview:

On Thursday, March 11, 2021, the American Rescue Plan (ARP) Act was signed into law. It was an unprecedented \$1.9 trillion package of assistance measures, including \$122 billion for the ARP Elementary and Secondary School Emergency Relief (ARP ESSER) Fund. Funds are provided to SEAs and LEAs to help safely reopen and sustain the same operation of schools and address the impact of the coronavirus pandemic on the Nation’s students. ARP ESSER Fund awards to SEAs are in the same proportion as each State received funds under Part A of Title I of the Elementary and Secondary Education Act of 1965, as amended, in fiscal year 2020. Approved ESSER III expenditures must be expended on or before September 30, 2024.

L-P ESSER III allocation is **\$2,271,339.00**. ESSER III requires districts set-aside a minimum amount of funds to address learning loss, summer enrichment, and after school support. For L-P, those amounts are:

– Learning loss (state set-aside):	\$113,943.00
– Summer enrichment (state set-aside):	\$22,789.00
– After School (state set-aside):	\$22,789.00
– Learning loss (federal set-aside):	<u>\$422,363.00</u>
Total Set-Aside Amount:	\$581,884.00

L-P shall expend the ESSER III funds over the 2022-2023 and 2023-2024 school years.

Narrative Plan:

L-P continues to explicitly follow all ISBE and IDPH/CDC guidelines required to prevent the spread of COVID-19 through rigorous mitigation strategies, including, but not limited to, renovation of the Nurse’s Office in the Main Building, purchase of industrial carpet shampoo machines, and purchase of cleaning supplies and new HVAC filters.

Students’ academic learning loss shall be mitigated through the addition of summer enrichment courses and after school tutoring during the school year. The District shall use our ESSER III allocation to provide a late bus ensuring transportation does not prohibit any student from accessing extra help. Supplies and materials will be purchased to support the summer enrichment courses. Staff shall receive professional development supporting literacy across the curriculum and working with students living in poverty. The District intends to allocate ESSER III funds to renew our Professional Learning Communities through staff trainings and conference attendance. Supporting our PLC renewal will be data generated through regular reading and math benchmarks using Renaissance Star 360. Funds shall be used to retain counselors, social workers, SEL interventionist, permanent substitute teachers, administrators, ELL teacher, and a second school nurse. Technology purchases, including Google Suite, Zoom, Remind, and hotspot internet subscriptions will continue keeping students connected to school and their classroom teachers.

ESSER III funds will support the purchase of Resonant SEL universal screener, providing counselors, social workers, administrators, and teachers will real-time data identifying student SEL needs – especially among those students disproportionately impacted by the COVID-19 pandemic.

Meaningful consultation involved staff input in identifying priority recommendations to address learning loss, maintaining a safe learning environment, and accelerated learning via enrichment. A draft plan was shared with parents and students, with a solicitation for input. The community was invited to provide input via public comment at the October 19, 2022 Board of Education regular meeting, with a notification published in the local newspaper. The plan is posted on the District’s website at: <https://www.lphs.net/Page/903>.

FINANCAL BREAK-DOWN OF PLANNED PROJECTS:

Learning Loss Allocations:

Summer School Salary and Benefits (AAP/Credit Recovery):	\$8,692.00
SEL Interventionist Salary and Benefits:	\$47,606.00
Resonant SEL Universal Screener:	\$15,250.00
Renaissance Star 360:	\$68,397.00
ROE Re-Engagement Partnership:	\$44,000.00
Google Suite Subscription:	\$6,672.00
Hotspot Internet Subscription:	\$10,080.00
Zoom Subscription:	\$3,600.00
Remind Subscription:	\$9,950.00
PLC Staff Training/Conferences:	\$79,500.00
Substitutes to cover PLC Trainings:	\$11,000.00
LTC Technology Coach:	\$39,000.00
Framework for Understanding Poverty Training:	\$10,000.00
Transeo Subscription (Career Pathways):	\$10,000.00
Literacy Staff Training:	\$7,013.00
Graduate courses aligned to District Strategic Plan:	\$10,000.00
Consulting Services for Professional Learning Communities:	\$127,513.00
Salary to retain Counselors/Social Workers:	\$964,769.00
Associate Principals Salary and Benefits for Learning Loss:	\$45,444.00
ELL teacher Salary/Benefits for Learning Loss:	<u>\$17,277.00</u>
Learning Loss Total:	\$1,408,250.00

Summer Enrichment Allocations:

Summer Enrichment Salaries/Benefits:	\$13,579.00
Summer Enrichment Supplies:	\$4,652.00
Summer Enrichment Transportation:	<u>\$4,560.00</u>
Summer Enrichment Total:	\$22,789.00

After School Allocations:

After School Program Bus Transportation:	<u>\$22,789.00</u>
After School Total:	\$22,789.00

District Priority Allocations:

Permanent Subs Salary/Benefits:	\$93,223.00
Nurse Salary/Benefits:	\$49,342.00
Harbor Homeroom Motivational Speaker:	\$8,000.00
Carpet Shampoo Machines (Qty: 4):	\$21,940.00
Cleaning Supplies/Filters:	\$143,306.00
Nurse's Office Renovation:	<u>\$501,700.00</u>
District Priorities Total:	\$817,511.00

Totals:	
Learning Loss Allocations:	\$1,408,250.00
Summer Enrichment Allocations:	\$22,789.00
After School Allocations:	\$22,789.00
District Priority Allocations:	<u>\$817,511.00</u>
GRAND TOTAL:	\$2,271,339.00

Adopted by the Board of Education, 10/19/22
Revised ESSER III Plan approved by the Board of Education, 2/15/23