

# Elementary and Secondary School Emergency Relief II Fund

**Applicant:** LA SALLE-PERU TWP H S D 120

**County:** La Salle

Elementary and Secondary School Emergency Relief I ▾

**Application:** 2021-2022 Elementary and Secondary School Emergency Relief I - E2

**Cycle:** Amendment 1

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**Project Number:** 22-4998-E2-35-050-1200-17

Overview	Applicant Information	Amendments	FFATA	Program Specific	Budget Pages	PRA - ISBE	GATA Pages	Assurance Pages	Submit	Application History	Page Lock Control	Application Print
Allotment			Indirect Cost Calculation				Budget Detail			Budget		

**Budget Detail** BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)

[Instructions](#)

**The application has been approved. No more updates will be saved for the application.**

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

[Description of Function Codes and Object Codes](#)

Function Code	Object Code	Exclude from MTDC**	Expenditure Description and Itemization	ESSER2-4998 Funds	Delete Row
1000 ▾	100 ▾	<input type="checkbox"/>	Salary for three (3) full-time permanent substitute teachers @ \$20/hour (approximately 833 hours/position or \$16,667/position) - \$50,000	50000	<input type="checkbox"/>
1000 ▾	200 ▾	<input type="checkbox"/>	Benefits for three (3) full-time permanent substitute teachers (TRS - \$4,945; Medicare - \$796; NEC - \$319; ETHIS - \$368; Federal TRS - \$5,665)	12093	<input type="checkbox"/>
1000 ▾	300 ▾	<input type="checkbox"/>	Online subscription to Reading Plus	24120	<input type="checkbox"/>
1000 ▾	300 ▾	<input type="checkbox"/>	Subscription for Hotspots (\$420/month) - Adding hotspot subscriptions increases our ability to respond to COVID-19 by supporting our students with limited internet access who are required to quarantine due to COVID-19.	5040	<input type="checkbox"/>
1000 ▾	300 ▾	<input type="checkbox"/>	Subscription to Googlesuite - The subscription to Googlesuite supports our COVID-19 response plan by allowing remote students due to quarantine to access all course materials and attend class in real-time.	3336	<input type="checkbox"/>
1000 ▾	400 ▾	<input type="checkbox"/>	Textbook replacements - this will replace missing texts that were not returned or lost following the return to in-person learning from the 2020-2021 school year and allow us to replace outdated textbooks in science and social studies.	122045	<input type="checkbox"/>
2110 ▾	100 ▾	<input type="checkbox"/>	Salary to retain 2.0 FTE Social Workers (SW position 1: \$57,503; SW position #2: \$58,958)	116461	<input type="checkbox"/>
2110 ▾	200 ▾	<input type="checkbox"/>	Benefits for 2.0 FTE Social Workers (TRS: \$11,518; Medicare: \$1,856; NEC: \$742; ETHIS: \$857; Federal TRS: \$13,195)	28168	<input type="checkbox"/>
2120 ▾	100 ▾	<input type="checkbox"/>	Salary to retain 3.5 FTE School Counselors (SC position #1: \$72,639; SC position #2: \$63,326; SC position #3: \$48,768, SC 1/2 time position #4: \$25,840)	210573	<input type="checkbox"/>
2120 ▾	100 ▾	<input type="checkbox"/>	Salary for 1.0 FTE Social-Emotional Learning Interventionist (\$56,032)	56032	<input type="checkbox"/>
2120 ▾	200 ▾	<input type="checkbox"/>	Benefits for 3.5 FTE School Counselors (TRS: \$20,826; Medicare: \$3,356; NEC: \$1,342; ETHIS: \$1,550; Federal TRS: \$23,857)	50931	<input type="checkbox"/>
2120 ▾	200 ▾	<input type="checkbox"/>	Benefits for 1.0 FTE Social-Emotional Learning Interventionist (TRS: \$5,542; Medicare: \$892; NEC: \$357; ETHIS: \$413; Federal TRS: \$6,348)	13552	<input type="checkbox"/>
2120 ▾	300 ▾	<input type="checkbox"/>	Subscription to Resonant Universal Social-Emotional Screener	7410	<input type="checkbox"/>
2130 ▾	100 ▾	<input type="checkbox"/>	Salary for 1.0 FTE School Nurse (\$40,000)	32000	<input type="checkbox"/>
2130 ▾	200 ▾	<input type="checkbox"/>	Benefits for 1.0 FTE School Nurse (IMRF: \$3,808; Medicare: \$464; Social Security: \$1,984)	6256	<input type="checkbox"/>

2210	300	<input type="checkbox"/>	Consulting services for Instructional Technology Coach with the Learning Technology Center	22750	<input type="checkbox"/>
2540	300	<input type="checkbox"/>	Sanitation Training	205	<input type="checkbox"/>
2540	400	<input type="checkbox"/>	Cleaning Supplies/PPE - Materials include spray bottles; disinfectant chemicals; paper towels; hand sanitizer for all classrooms, offices, commons, and gyms; face-coverings; gloves.	52069	<input type="checkbox"/>
2540	500	<input type="checkbox"/>	Portable HEPA filters for classrooms units (Qty: 3, \$2,500 each) - Two units will be placed in our auditorium - one unit on the main floor and the second in the balcony. The third unit will be placed in our band room. These areas were selected given the frequency of hosting larger groups of people, including in-school events and functions with members of the public. These units will filtrate the ambient air in order to mitigate the spread of COVID-19.	7500	<input type="checkbox"/>
2540	500	<input type="checkbox"/>	Replacement of pool filter and chlorinator environmental systems - The existing filtration system is over 30 years old. This new system will include glass media in new filters, autofill upgrade, and UV sanitation equipment. This state-of-the-art system has several new benefits, including killing any harmful bacteria and water born diseases that may be present, as well as improving air quality and helping prevent air born breathing issues.	91931	<input type="checkbox"/>
2900	300	<input type="checkbox"/>	Subscription to Remind	4500	<input type="checkbox"/>
2900	300	<input type="checkbox"/>	Subscription to Zoom	1800	<input type="checkbox"/>
4000	300	<input type="checkbox"/>	Regional Office of Education #35 fee for student re-engagement	22000	<input type="checkbox"/>

Total Direct Costs	940772
Less Functions 2530 and 4000, Capital Outlay Costs, Contract amounts over \$25,000	173705
Modified Total Direct Costs	767067
Indirect Cost Rate %	14.99
Maximum Indirect Cost *	114983

Indirect Cost

Total Allotment

Grand Total   
Allotment Remaining

[NOTE: READ BEFORE IMPORTING - Data Import Instructions](#)

[Data Import Template](#)

No file selected.

*\*If expenditures are budgeted in Functions 2510, 2520, 2570, 2640, or 2660 by an LEA, the indirect cost rate cannot be used  
\*\* Contracts over \$25,000 must be entered in a separate line items and the Exclude from MDTC box selected. (Modified Total Direct Cost)*

Have questions or need help? Contact our Call Center (217)558-3600 between 7:00am - 5:00pm CST, Monday - Friday or Click here to Contact Us  
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