

TRANSPORTATION - July 7, 2021

2021 - 2022 CONTRACT RENEWALS - SUMMER SCHOOL TRANSPORTATION

Motion that the transportation contracts for the below listed Special Education summer routes be renewed for the 2021-2022 school year at the percentage increase indicated:

<u>ROUTE #</u> <u>CONTRACTOR</u>	<u>Summer 2019</u> <u>BID COST</u>	<u>Summer 2021</u> <u>PROPOSED INCREASE</u>	<u>Summer 2021</u> <u>CONTRACT COST</u>
CS-02SR Nelvi Renewal #1	\$238.00/diem	\$4.02/diem (1.69%)	\$242.02/diem
CS-07SR On The Dot Renewal #1	\$272.00/diem	\$4.60/diem (1.69%)	\$276.60/diem
CS-08SR Busy Bee Renewal #1	\$228.00/diem	\$3.85/diem (1.69%)	\$231.85/diem
CS-14SR Cross Renewal #1	\$205.00/diem	\$3.46/diem (1.69%)	\$208.46/diem
CS-19SR By Faith Renewal #1	\$333.00/diem	\$5.63/diem (1.69%)	\$338.63/diem
CS-24SR K & S Renewal #1	\$385.00/diem	\$6.51/diem (1.69%)	\$391.51/diem
CS-30SR Villani Renewal #1	\$362.00/diem	\$6.12/diem (1.69%)	\$368.12/diem
CS-33SR K & S Renewal #1	\$375.00/diem	\$6.34/diem (1.69%)	\$381.34/diem

<u>ROUTE # CONTRACTOR</u>	<u>Summer 2019 BID COST</u>	<u>Summer 2021 PROPOSED INCREASE</u>	<u>Summer 2021 CONTRACT COST</u>
CS-40SR CPL Renewal #9	\$245.09/diem	\$4.14/diem (1.69%)	\$249.23/diem
CS-42SR CPL Renewal #9	\$245.09/diem	\$4.14/diem (1.69%)	\$249.23/diem
CS-42SR Madison Coach Renewal #1	\$396.00/diem	\$6.69/diem (1.69%)	\$402.69/diem
CS-44SR Madison Coach Renewal #1	\$393.00/diem	\$6.64/diem (1.69%)	\$399.64/diem
CS-45SR CPL Renewal #1	\$244.00/diem	\$4.12/diem (1.69%)	\$248.12/diem
CS-46SR CPL Renewal #1	\$244.00/diem	\$4.12/diem (1.69%)	\$248.12/diem
CS-47SR Nelvi Renewal #2	\$187.67/diem	\$3.17/diem (1.69%)	\$190.85/diem
CS-52SR J & J Renewal #1	\$295.00/diem	\$4.99/diem (1.69%)	\$299.99/diem
CS-53SR Busy Bee Renewal #1	\$238.00/diem	\$4.02/diem (1.69%)	\$242.02/diem
CS-61SR CPL Renewal #8	\$244.95/diem	\$4.14/diem (1.69%)	\$249.09/diem
CS-65SR Cross Renewal #1	\$249.50/diem	\$4.22/diem (1.69%)	\$253.72/diem

<u>ROUTE # CONTRACTOR</u>	<u>Summer 2019 BID COST</u>	<u>Summer 2021 PROPOSED INCREASE</u>	<u>Summer 2021 CONTRACT COST</u>
CS-88SR K & S Renewal #1	\$365.00/diem	\$6.17/diem (1.69%)	\$371.17/diem
CS-94SR Busy Bee Renewal #1	\$198.00/diem	\$3.35/diem (1.69%)	\$201.35/diem
CS-96SR Nelvi Renewal #1	\$236.00/diem	\$3.99/diem (1.69%)	\$239.99/diem
CS-120SR On The Dot Renewal #1	\$259.00/diem	\$4.38/diem (1.69%)	\$263.38/diem
CS-126SR Nelvi Renewal #1	\$228.00/diem	\$3.85/diem (1.69%)	\$231.85/diem
CS-132SR K & S Renewal #1	\$365.00/diem	\$6.17/diem (1.69%)	\$371.17/diem
CS-134SR K & S Renewal #1	\$345.00/diem	\$5.83/diem (1.69%)	\$350.83/diem
CS-138SR K & S Renewal #1	\$335.00/diem	\$5.66/diem (1.69%)	\$340.66/diem
CS-140SR K & S Renewal #2	\$309.42/diem	\$5.23/diem (1.69%)	\$314.65/diem
CS-145SR K & S Renewal #1	\$265.00/diem	\$4.48/diem (1.69%)	\$269.48/diem
CS-163SR First Care Med. Renewal #1	\$274.00/diem	\$4.63/diem (1.69%)	\$278.63/diem

<u>ROUTE #</u> <u>CONTRACTOR</u>	<u>Summer 2019</u> <u>BID COST</u>	<u>Summer 2021</u> <u>PROPOSED INCREASE</u>	<u>Summer 2021</u> <u>CONTRACT COST</u>
CS-165SR Nelvi Renewal #2	\$263.77/diem	\$4.46/diem (1.69%)	\$268.23/diem
CS-177SR K & S Renewal #1	\$365.00/diem	\$6.17/diem (1.69%)	\$371.17/diem
CS-179SR By Faith Renewal #1	\$234.00/diem	\$3.95/diem (1.69%)	\$237.95/diem
CS-187SR K & S Renewal #4	\$335.18/diem	\$5.66/diem (1.69%)	\$340.84/diem
CS-190SR Nelvi Renewal #1	\$174.00/diem	\$2.94/diem (1.69%)	\$176.94/diem
CS-194SR Jaris Renewal #1	\$278.00/diem	\$4.70/diem (1.69%)	\$282.70/diem
CS-192SR On Time Renewal #1	\$202.00/diem	\$4.02/diem (1.69%)	\$204.93/diem
CS-202SR K & S Renewal #1	\$375.00/diem	\$6.34/diem (1.69%)	\$381.34/diem
CS-203SR K & S Renewal #4	\$361.49/diem	\$6.11/diem (1.69%)	\$367.60/diem
CS-213SR Villani Renewal #1	\$298.00/diem	\$5.04diem (1.69%)	\$303.04/diem
CS-237SR Nelvi Renewal #1	\$236.00/diem	\$3.99/diem (1.69%)	\$239.99/diem

<u>ROUTE # CONTRACTOR</u>	<u>Summer 2019 BID COST</u>	<u>Summer 2021 PROPOSED INCREASE</u>	<u>Summer 2021 CONTRACT COST</u>
CS-241SR Villani Renewal #1	\$336.00/diem	\$5.68/diem (1.69%)	\$341.68/diem
CS-246SR BRCK Renewal #1	\$190.00/diem	\$3.21/diem (1.69%)	\$193.21/diem
CS-250SR Villani Renewal #1	\$324.00/diem	\$5.48/diem (1.69%)	\$329.48/diem
CS-254SR Nelvi Renewal #1	\$244.00/diem	\$4.12/diem (1.69%)	\$248.12/diem
CS-256SR Nelvi Renewal #1	\$268.00/diem	\$4.53/diem (1.69%)	\$272.53/diem
CS-261SR Jaris Renewal #1	\$239.00/diem	\$4.04/diem (1.69%)	\$243.04/diem
CS-263SR Villani Renewal #1	\$324.00/diem	\$5.48/diem (1.69%)	\$329.48/diem
CS-278SR K & S Renewal #7	\$306.31/diem	\$5.18/diem (1.69%)	\$311.49/diem
CS-286SR Jaris Renewal #1	\$256.00/diem	\$4.33/diem (1.69%)	\$260.33/diem
CS-287SR Jaris Renewal #1	\$201.00/diem	\$3.40/diem (1.69%)	\$204.40/diem
CS-289SR Busy Bee Renewal #1	\$239.00/diem	\$4.04/diem (1.69%)	\$243.04/diem

<u>ROUTE # CONTRACTOR</u>	<u>Summer 2019 BID COST</u>	<u>Summer 2021 PROPOSED INCREASE</u>	<u>Summer 2021 CONTRACT COST</u>
CS-293SR K & S Renewal #1	\$375.00/diem	\$6.34/diem (1.69%)	\$381.34/diem
CS-299SR Nelvi Renewal #1	\$224.00/diem	\$3.79/diem (1.69%)	\$227.79/diem
CS-305SR Villani Renewal #1	\$354.00/diem	\$5.98/diem (1.69%)	\$359.98/diem
CS-312SR Nelvi Renewal #3	\$192.56/diem	\$3.25/diem (1.69%)	\$195.81/diem
CS-335SR Villani Renewal #1	\$422.00/diem	\$7.13/diem (1.69%)	\$429.13/diem
CS-346SR J & J Renewal #1	\$305.00/diem	\$5.15/diem (1.69%)	\$310.15/diem
CS-349SR Madison Coach Renewal #1	\$395.00/diem	\$6.68/diem (1.69%)	\$401.68/diem
CS-352SR Madison Coach Renewal #1	\$396.00/diem	\$6.69/diem (1.69%)	\$402.69/diem
CS-363SR Jarvis Renewal #1	\$241.00/diem	\$4.07/diem (1.69%)	\$245.07/diem