

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS MARCH 3, 2021INCREASES

| ROUTE | CONTRACTOR | DAILY MILEAGE ADDITION | BID PER ADJUSTED MILE | REQUESTED INCREASE                      | EFFECTIVE DATE(S) | AMENDED CONTRACT COST                 |
|-------|------------|------------------------|-----------------------|---|-------------------|---------------------------------------|
| CS-77 | K & S      | -AIDE ADDED-           | \$ .95                | \$75 diem<br>(Total Increase = \$6,600) | 02/01/21          | \$335/diem<br>(Total Cost = \$34,420) |

CS-77 – Due to the district’s request, a bus aide was assigned for the student on this route effective February 1, 2021. The contractor has requested \$75 per day for the 88 days remaining in the school year for a total increase of \$6,600. The amended total cost of this contract is now established at \$34,420 (\$27,820 – route + \$6,600 – aide). This route transports a Springfield student to and from Chapel Hill Academy in Lincoln Park.

DECREASES

| ROUTE   | CONTRACTOR         | DAILY MILEAGE REDUCTION | BID PER ADJUSTED MILE | REQUESTED DECREASE                              | EFFECTIVE DATE(S) | AMENDED CONTRACT COST               |
|---------|--------------------|-------------------------|-----------------------|---|-------------------|-------------------------------------|
| CS-263  | FIRST CARE MEDICAL | - ROUTE CANCELLED -     | \$ .01                | \$301 diem<br>(Total Decrease = \$22,575)       | 02/23/21          | - 0 -<br>(Final Cost = \$21,070)    |
| CS-434  | K & S              | - ROUTE CANCELLED -     | \$ .95                | \$279.61/diem<br>(Total Decrease = \$23,487.24) | 02/09/21          | - 0 -<br>(Final Cost = \$26,842.56) |
| CS-442N | BY FAITH           | - ROUTE CANCELLED -     | N/A                   | \$140/diem<br>(Total Decrease = \$10,920)       | 02/18/21          | - 0 -<br>(Final Cost = \$3,220)     |
| CS-516  | ON TIME            | - ROUTE CANCELLED -     | \$2.50                | \$360/diem<br>(Total Decrease = \$29,520)       | 02/11/21          | - 0 -<br>(Final Cost = \$35,280)    |

CS-263 – Due to the deletion of the only pupil transported on this route, it was cancelled effective February 23, 2021, after transportation was provided for 70 days. Based on the per diem rate of \$301 (\$241 – route + \$60 – aide), this contract must be reduced by \$22,575 (\$18,075 – route + \$4,500 – aide), for the 75 days remaining in the school year, establishing a final contract cost of \$21,070 (\$16,870 route + \$4,200 – aide). This route transported an Elizabeth student to and from Jardine Academy in Cranford.

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CS-434 – Due to the deletion of the only pupil transported on this route, it was cancelled effective February 9, 2021, after transportation was provided for 96 days. Based on the per diem rate of \$279.61, this contract must be reduced by \$23,487.24, for the 84 days remaining in the school year, establishing a final contract cost of \$26,842.56. This route transported a Hillside student to and from Lambert Mill Academy in Westfield.

CS-442N – Due to the deletion of the only pupil transported on this route, it was cancelled effective February 18, 2021, after transportation was provided for 23 days. Based on the per diem rate of \$140, this contract must be reduced by \$10,920, for the 78 days remaining in the school year, establishing a final contract cost of \$3,220. This route transported an Elizabeth student from Union County Vo-Tech in Scotch Plains.

CS-516 – Due to the deletion of the only pupil transported on this route, it was cancelled effective February 11, 2021, after transportation was provided for 98 days. Based on the per diem rate of \$360 (\$220 – route + \$140 – aide), this contract must be reduced by \$29,520 (\$18,040 – route + \$11,480 – aide), for the 82 days remaining in the school year, establishing a final contract cost of \$35,280 (\$21,560 route + \$13,720 – aide). This route transported a Scotch Plains student to and from Westlake School in Westfield.