

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS NOVEMBER 4, 2020INCREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE ADDITION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED INCREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-119	J & J	- PERSONAL AIDE ADDED-	\$2.00	\$55/diem (Total Increase = \$9,020)	10/05/20	\$415/diem (Total Cost = \$74,900)
CS-362	FIRST CARE MEDICAL	- PERSONAL AIDE ADDED-	\$.01	\$43/diem (Total Increase = \$6,665)	10/19/20	\$376/diem (Total Cost = \$66,938)
CS-542	SHORE VANS	- PERSONAL AIDE ADDED-	\$.50	\$75/diem (Total Increase = \$11,100)	10/26/20	\$522/diem (Total Cost = \$91,560)

CS-119 – Due to reinstatement of a deleted student that requires a personal aide, a personal aide was assigned effective October 5, 2020. Based on the per diem of the first aide on this route, the contractor has requested \$55.00 per day for the 164 days remaining in the school year for a total increase of \$9,020. The amended total cost of this contract is now established at \$74,900 (\$55,815 - route + \$10,065 – aide + \$9,020 - aide). This route now transports students from Linden to and from Center for Lifelong Learning in Parlin.

CS-362 – Due to addition of a student to the route that requires a personal aide, a personal aide was assigned effective October 19, 2020. Based on the per diem of the first aide on this route, the contractor has requested \$43.00 per day for the 155 days remaining in the school year for a total increase of \$6,665. The amended total cost of this contract is now established at \$66,938 (\$52,490 - route + \$7,783 – aide + \$6,665 - aide). This route now transports students from Westfield to and from Westfield High School in Westfield.

CS-542 – Due to the district’s request, a personal aide was assigned effective October 26, 2020. Based on the per diem of the first aide on this route, the contractor has requested \$75.00 per day for the 148 days remaining in the school year for a total increase of \$11,100. The amended total cost of this contract is now established at \$91,560 (\$66,960 - route + \$13,500 – aide + \$11,100 - aide). This route now transports students from West Orange to and from the Phoenix Center in Nutley.

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS NOVEMBER 4, 2020DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-112	ON TIME	- ROUTE CANCELLED -	\$2.50	\$380/diem (Total Decrease = \$55,100)	10/23/20	- 0 - (Final Cost = \$13,300)
CS-144	K & S	- ROUTE CANCELLED -	\$.95	\$340/diem (Total Decrease = \$51,340)	10/20/20	- 0 - (Final Cost = \$9,860)
CS-179	FIRST CARE MEDICAL	- ROUTE CANCELLED -	\$.01	\$365.10/diem (Total Decrease = \$63,527.40)	9/18/20	- 0 - (Final Cost = \$3,285.90)
CS-228	K & S	- ROUTE CANCELLED -	\$.95	\$448/diem (Total Decrease = \$64,064)	10/27/20	- 0 - (Final Cost = \$16,576)
CS-234	JARIS	- ROUTE CANCELLED -	\$1.00	\$275.60/diem (Total Decrease = \$43,269.20)	10/14/20	- 0 - (Final Cost = \$7,165.60)
CS-452	CROSS	- ROUTE CANCELLED -	\$1.12	\$299.99/diem (Total Decrease = \$46,198.46)	10/19/20	- 0 - (Final Cost = \$8,699.71)
CS-485	FIRST CARE MEDICAL	- ROUTE CANCELLED -	\$.90	\$439.83/diem (Total Decrease = \$73,891.44)	09/18/20	- 0 - (Final Cost = \$5,277.96)
CS-507	ON THE DOT	- ROUTE CANCELLED -	\$.01	\$203.40/diem (Total Decrease = \$32,950.80)	10/02/20	- 0 - (Final Cost = \$3,661.20)
CS-512	AMAKER & PORTERFIELD	- ROUTE CANCELLED -	\$1.90	\$296/diem (Total Decrease = \$45,288)	10/16/20	- 0 - (Final Cost = \$7,992)

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS NOVEMBER 4, 2020

DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-542	SHORE VANS	- REMOVE PERSONAL AIDE -	\$.50	\$75/diem (Total Decrease = \$13,500)	09/02/20	- 0 - (Final Cost = \$66,960)
CS-581	ON TIME	- ROUTE CANCELLED -	\$2.50	\$275/diem (Total Decrease = \$42,625)	10/08/20	- 0 - (Final Cost = \$6,875)
CS-588	NOOR	- ROUTE CANCELLED -	\$3.00	\$320/diem (Total Decrease = \$20,800)	10/23/20	- 0 - (Final Cost = \$3,520)

CS-112 – Due to the deletion of the only pupil transported on this route, it was cancelled effective October 23, 2020, after transportation services were provided for 35 days. Based on the per diem rate of \$380 (\$220 – route + \$160 – aide), this contract must be reduced by \$55,100 (\$31,900 – route + \$23,200 – aide), for the 145 days remaining in the school year, establishing a final contract cost of \$13,300 (\$7,700 – route + \$5,600 – aide). This route transported a union student to and from DLC Warren in Warren.

CS-144 – Due to the deletion of the only pupil transported on this route, it was cancelled effective October 20, 2020, after transportation services were provided for 29 days. Based on the per diem rate of \$340 (\$300 – route + \$40 – aide), this contract must be reduced by \$51,340 (\$45,300 – route + \$6,040 – aide), for the 151 days remaining in the school year, establishing a final contract cost of \$9,860 (\$8,700 – route + \$1,160 – aide), This route transported a Clark student to and from New Road Somerset in Somerset.

CS-179 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 18, 2020, after transportation services were provided for 9 days. Based on the per diem rate of \$365.10 (\$304.08 – route + \$61.02 – aide), this contract must be reduced by \$63,527.40 (\$52,909.92 – route + \$10,617.48 – aide), for the 174 days remaining in the school year, establishing a final contract cost of \$3,285.90 (\$2,736.72 – route + \$549.18 – aide). This route transported New Providence students to and from Academy 360 Upper in Livingston.

CS-228 – Due to the deletion of the only pupil transported on this route, it was cancelled effective October 27, 2020, after transportation services were provided for 37 day. Based on the per diem rate of \$448 (\$398 – route + \$50 – aide), this contract must be reduced by \$64,064 (\$56,914 – route + \$7,150 – aide), for the 143 days remaining in the school year, establishing a final contract cost of \$16,576 (\$14,726 – route + \$1,850 – aide). This route transported a Union student residing in East Windsor to and from DLC Warren in Warren.

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CS-234 – Due to the deletion of the only pupil transported on this route, it was cancelled effective October 14, 2020, after transportation services were provided for 26 days. Based on the per diem rate of \$275.60 (\$245.10 – route + \$30.50 – aide), this contract must be reduced by \$43,269.20 (\$38,480.70 – route + \$4,788.50 – aide), for the 157 days remaining in the school year, establishing a final contract cost of \$7,165.60 (\$6,372.60 – route + \$793 – aide). This route transported a Cranford student to and from Academy 360 Lower in Verona.

CS-452 – Due to the deletion of the only pupil transported on this route, it was cancelled effective October 19, 2020, after transportation services were provided for 29 days. Based on the per diem rate of \$299.99 (\$249.99 – route + \$50 – aide), this contract must be reduced by \$46,198.46 (\$38,498 – route + \$7,700 – aide), for the 154 days remaining in the school year, establishing a final contract cost of \$8,699.71 (\$7,249.71 – route + \$1,450 – aide). This route transported a union student to and from Academy 360 Upper in Livingston.

CS-485 – Due to the district's request, this route was cancelled effective September 18, 2020, after transportation services were provided for 12 days. Based on the per diem rate of \$439.83 (\$314.17 – route + \$125.66 – aide), this contract must be reduced by \$73,891.44 (\$52,780.56 – route + \$21,110.88 – aide), for the 168 days remaining in the school year, establishing a final contract cost of \$5,277.96 (\$3,770.04 – route + \$1,507.92 – aide). This route transported Elizabeth students to and from DLC New Providence in New Providence.

CS-507 – Due to the deletion of the only pupil transported on this route, it was cancelled effective October 2, 2020, after transportation services were provided for 18 days. Based on the per diem rate of \$203.40, this contract must be reduced by \$32,950.80, for the 162 days remaining in the school year, establishing a final contract cost of \$3,661.20. This route transported a Cranford student to and from the Raymond J. Lesniak Recovery High School in Roselle.

CS-512 – Due to the deletion of the only pupil transported on this route, it was cancelled effective October 16, 2020, after transportation services were provided for 27 day. Based on the per diem rate of \$296 (\$211 – route + \$85 – aide), this contract must be reduced by \$45,288 (\$32,283 – route + \$13,005 – aide), for the 153 days remaining in the school year, establishing a final contract cost of \$7,992 (\$5,697 – route + \$2,295 – aide). This route transported a Plainfield student to and from Westlake School in Westfield.

CS-542 – Due to the deletion of a West Orange student from this route who required a personal aide, the aide was removed effective September 2, 2020. Based on the contractor's bid of \$75 per day, the contract must be decreased by \$13,500 for the 180 days remaining in the school year. The amended total cost is now established at \$66,960. This route now transports students from West Orange to and from Phoenix Center in Nutley.

CS-581 – Due to the deletion of the only pupil transported on this route, it was cancelled effective October 8, 2020, after transportation services were provided for 25 days. Based on the per diem rate of \$275, this contract must be reduced by \$42,625, for the 155 days remaining in the school year, establishing a final contract cost of \$6,875. This route transported Cranford students to and from Montgomery Academy in Basking Ridge.

CS-588 – Due to the deletion of the only pupil on this route, this route was cancelled effective October 23, 2020, after transportation services were provided for 11 days. Based on the per diem rate of \$320 (\$260 – route + \$60 – aide), this contract must be reduced by \$20,800 (\$16,900 – route + \$3,900 – aide), for the 65 days remaining in the school year, establishing a final contract cost of \$3,520 (\$2860 – route + \$660 – aide). This route transported a Roselle Park student to and from Mt. Carmel Guild in West Orange.