

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS OCTOBER 7, 2020INCREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE ADDITION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED INCREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-310	CROSS	- PERSONAL AIDE ADDED -	N/A	\$50/diem (Total Increase = \$8,550)	9/21/20	\$369.99/diem (Total Cost = \$66,148.20)

CS-310 – Due to the district’s request for a personal aide, an aide was assigned effective September 21, 2020. Based on the number of hours the aide’s services are required, the contractor has requested \$50 per day for the 171 days remaining in the school year for a total increase of \$8,550. The amended total cost of this contract is now established at \$66,148.20 (\$39,598.20 - route + \$9,000 - aide + \$9,000 – aide + \$8,550 - aide). This route now transports students from Union to and from Deron I in Union.

DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-72	J & J	- ROUTE CANCELLED -	\$1.50	\$255.04/diem (Total Decrease = \$45,652.16)	9/9/20	- 0 - (Final Cost = \$255.04)
CS-119	J & J	- REMOVE PERSONAL AIDE -	\$2.00	\$55/diem (Total Decrease = \$10,065)	9/4/20	- 0 - (Final Cost = \$65,880)
CS-147	JARIS	- ROUTE CANCELLED -	\$1.00	\$248.14/diem (Total Decrease = \$41,935.66)	9/22/20	- 0 - (Final Cost = \$3,473.96)
CS-187	JAWA	- ROUTE CANCELLED -	\$2.00	\$287/diem (Total Decrease = \$48,790)	9/21/20	- 0 - (Final Cost = \$2,870)

DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-230	JARIS	- ROUTE CANCELLED -	\$1.00	\$242.04/diem (Total Decrease = \$40,904.76)	9/22/20	- 0 - (Final Cost = \$3,388.56)
CS-251	GOLDEN ARROW	- ROUTE CANCELLED -	\$2.00	\$884/diem (Total Decrease = \$156,468)	9/10/20	- 0 - (Final Cost = \$2,652)
CS-252	GOLDEN ARROW	- ROUTE CANCELLED -	\$2.00	\$884/diem (Total Decrease = \$156,468)	9/10/20	- 0 - (Final Cost = \$2,652)
CS-253	SHORE VANS	- ROUTE CANCELLED -	\$1.00	\$1,170/diem (Total Decrease = \$207,090)	9/10/20	- 0 - (Final Cost = \$3,510)
CS-258	FIRST CARE MEDICAL	- ROUTE CANCELLED -	\$.01	\$441.58/diem (Total Decrease = \$75,068.60)	9/22/20	- 0 - (Final Cost = \$4,415.80)
CS-281	CROSS	- ROUTE CANCELLED -	\$1.12	\$313.23/diem (Total Decrease = \$56,694.63)	9/16/20	- 0 - (Final Cost = \$2,192.61)
CS-319	J & J	- REMOVE PERSONAL AIDE -	\$2.00	\$57.60/diem (Total Decrease = \$10,368)	9/8/20	- 0 - (Final Cost = \$52,779.60)
CS-347	NELVI	- ROUTE CANCELLED -	\$3.00	\$284.76/diem (Total Decrease = \$50,972.04)	9/9/20	- 0 - (Final Cost = \$284.76)
CS-389	BUSY BEE	- ROUTE CANCELLED -	\$1.00	\$232.89/diem (Total Decrease = \$39,358.41)	9/22/20	- 0 - (Final Cost = \$3,260.46)

DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-439	DURHAM	- ROUTE CANCELLED -	\$.01	\$690/diem (Total Decrease = \$122,130)	9/10/20	- 0 - (Final Cost = \$2,070)
CS-440	DURHAM	- ROUTE CANCELLED -	\$.01	\$690/diem (Total Decrease = \$122,130)	9/10/20	- 0 - (Final Cost = \$2,070)
CS-441	DURHAM	- ROUTE CANCELLED -	\$.01	\$690/diem (Total Decrease = \$122,130)	9/10/20	- 0 - (Final Cost = \$2,070)
CS-511	FIRST CARE MEDICAL	- ROUTE CANCELLED -	\$.90	\$235.62/diem (Total Decrease = \$40,526.64)	9/14/20	- 0 - (Final Cost = \$1,884.96)
CS-565	BEST TRANS	- ROUTE CANCELLED -	\$.50	\$262.38/diem (Total Decrease = \$46,441.26)	9/10/20	- 0 - (Final Cost = \$787.14)
CS-595	FIRST CARE MEDICAL	- ROUTE CANCELLED -	\$.01	\$224.91/diem (Total Decrease = \$39,584.16)	9/14/20	- 0 - (Final Cost = \$899.64)
CS-609	ON TIME	- ROUTE CANCELLED -	\$1.85	\$218.65/diem (Total Decrease = \$39,138.35)	9/8/20	- 0 - (Final Cost = \$874.60)
CS-667	ON TIME	- ROUTE CANCELLED -	\$2.50	\$220/diem (Total Decrease = \$38,720)	9/9/20	- 0 - (Final Cost = \$880)
CS-674	GOLDEN ARROW	- ROUTE CANCELLED -	\$2.00	\$884/diem (Total Decrease = \$156,468)	9/10/20	- 0 - (Final Cost = \$2,652)

DECREASES

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CS-687	BUSY BEE	- ROUTE CANCELLED -	\$1.00	\$247.13/diem (Total Decrease = \$41,764.97)	9/22/20	- 0 - (Final Cost = \$3,459.82)
CS-710	ON THE DOT	- ROUTE CANCELLED -	\$.01	\$294.04/diem (Total Decrease = \$50,868.92)	9/18/20	- 0 - (Final Cost = \$2,058.28)

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CS-72 – Due to the district’s request this route was cancelled effective September 9, 2020, after transportation services were provided for 1 day. Based on the per diem rate of \$255.04 (\$183.42 – route + \$71.62 – aide), this contract must be reduced by \$45,652.16 (\$32,832.18 – route + \$12,819.98 – aide), for the 179 days remaining in the school year, establishing a final contract cost of \$255.04 (\$183.42 – route + \$71.62 – aide). This route transported Linden students to and from Inroads to Opportunities in Roselle.

CS-119 – Due to the deletion of a Linden student from this route who required a personal aide, the aide was removed effective September 4, 2020. Based on the per diem rate of \$55 per day, this contract must be decreased by \$10,065, for the 183 days remaining in the school year. The amended total cost of this contract is now established at \$65,880 (\$55,815 – route + \$10,065 – aide). This route now transports students from Linden to and from Center for Lifelong Learning in Parlin.

CS-147 – Due to the district’s request this route was cancelled effective September 22, 2020, after transportation services were provided for 14 days. Based on the per diem rate of \$248.14 (\$214.59 – route + \$33.55 – aide), this contract must be reduced by \$41,935.66 (\$36,265.71 – route + \$5,669.95 – aide), for the 169 days remaining in the school year, establishing a final contract cost of \$3,473.96 (\$3,004.26 – route + \$469.70 – aide). This route transported Elizabeth students to and from Honor Ridge Academy in Clark.

CS-187 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 21, 2020, after transportation services were provided for 10 days. Based on the per diem rate of \$287 (\$237 - route + \$50 - aide), this contract must be reduced by \$48,790 (\$40,290 - route + \$8,500 - aide), for the 170 days remaining in the school year, establishing a final contract cost of \$2,870 (\$2,370 - route + \$500 - aide). This route transported a Livingston student to and from Allegro School in Cedar Knolls.

CS-230 – Due to the district’s request this route was cancelled effective September 22, 2020, after transportation services were provided for 14 days. Based on the per diem rate of \$242.04 (\$211.54 – route + \$30.50 – aide), this contract must be

reduced by \$40,904.76 (\$35,750.26 – route + \$5,154.50 – aide), for the 169 days remaining in the school year, establishing a final contract cost of \$3,388.56 (\$2,961.56 – route + \$427 – aide). This route transported an Elizabeth student to and from Honor Ridge Academy in Clark.

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CS-251 – Due to the district’s request of only needing one bus this route was cancelled effective September 10, 2020, after transportation services were provided for 3 days. Based on the per diem rate of \$884, this contract must be reduced by \$156,468, for the 177 days remaining in the school year, establishing a final contract cost of \$2,652. The route transported Clark students to and from Carl Kumpf School in Clark.

CS-252 – Due to the district’s request of only needing one bus this route was cancelled effective September 10, 2020, after transportation services were provided for 3 days. Based on the per diem rate of \$884, this contract must be reduced by \$156,468, for the 177 days remaining in the school year, establishing a final contract cost of \$2,652. The route transported Clark students to and from Carl Kumpf School in Clark.

CS-253 – Due to the district’s request of only needing one bus this route was cancelled effective September 10, 2020, after transportation services were provided for 3 days. Based on the per diem rate of \$1,170, this contract must be reduced by \$207,090, for the 177 days remaining in the school year, establishing a final contract cost of \$3,510. The route transported Clark students to and from Frank Hehnly School in Clark.

CS-258 – Due to the district’s request this route was cancelled effective September 22, 2020, after transportation services were provided for 10 days. Based on the per diem rate of \$441.58 (\$386.91 – route + \$54.67 – aide), this contract must be reduced by \$75,068.60 (\$65,774.70 – route + \$9,293.90 – aide), for the 170 days remaining in the school year, establishing a final contract cost of \$4,415.80 (\$3,869.10 – route + \$546.70 – aide). This route transported an Elizabeth student to and from First Children in Fanwood.

CS-281 – Due to the deletion of all the pupils transported on this route, it was cancelled effective September 16, 2020, after transportation services were provided for 7 days. Based on the per diem rate of \$313.23, (\$262.39 - route + \$50.84 - aide) this contract must be reduced by \$56,694.63 (\$47,492.59 – route + \$9,202.04 – aide), for the 181 days remaining in the school year, establishing a final contract cost of \$2,192.61 (\$1,836.73 - route + 355.88 - aide). This route transported Springfield students to and from Cornerstone Day School in Cranford.

CS-319 – Due to the deletion of a Linden student from this route who required a personal aide, the aide was removed effective September 8, 2020. Based on the per diem rate of \$57.60 per day, this contract must be decreased by \$10,368, for the 180 days remaining in the school year. The amended total cost of this contract is now established at \$52,779.60 (\$42,411.60 – route + \$10,368 – aide). This route now transports a student from Linden to and from New Road School of Somerset in Somerset.

CS-347 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 9, 2020, after transportation services were provided for 1 day. Based on the per diem rate of \$284.76, this contract must be reduced by \$50,972.04, for the 179 days remaining in the school year, establishing a final contract cost of \$284.76. This route transported a Rahway student to and from Children’s Center of Monmouth in Neptune.

CS-389 – Due to the district’s request this route was cancelled effective September 22, 2020, after transportation services were provided for 14 days. Based on the per diem rate of \$232.89 (\$192.21 – route + \$40.68 – aide), this contract must be reduced by \$39,358.41 (\$32,483.49 – route + \$6,874.92 – aide), for the 169 days remaining in the school year, establishing a final contract cost of \$3,260.46 (\$2,690.94 – route + \$569.52 – aide). This route transported Elizabeth students to and from Honor Ridge Academy in Clark.

CS-439 – Due to the district’s request of only needing one bus this route was cancelled effective September 10, 2020, after transportation services were provided for 3 days. Based on the per diem rate of \$690, this contract must be reduced by \$122,130, for the 177 days remaining in the school year, establishing a final contract cost of \$2,070. The route transported Garwood students to and from Arthur L. Johnson High School in Clark.

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CS-440 – Due to the district’s request of only needing one bus this route was cancelled effective September 10, 2020, after transportation services were provided for 3 days. Based on the per diem rate of \$690, this contract must be reduced by \$122,130, for the 177 days remaining in the school year, establishing a final contract cost of \$2,070. The route transported Garwood students to and from Arthur L. Johnson High School in Clark.

CS-441 – Due to the district’s request of only needing one bus this route was cancelled effective September 10, 2020, after transportation services were provided for 3 days. Based on the per diem rate of \$690, this contract must be reduced by \$122,130, for the 177 days remaining in the school year, establishing a final contract cost of \$2,070. The route transported Garwood students to and from Arthur L. Johnson High School in Clark.

CS-511 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 14, 2020, after transportation services were provided for 8 days. Based on the per diem rate of \$235.62 (\$183.27 - route + \$52.35 - aide), this contract must be reduced by \$40,526.64 (\$31,522.44 - route + \$9,004.20 - aide), for the 172 days remaining in the school year, establishing a final contract cost of \$1,884.96 (\$1,466.16 - route + \$418.80 - aide). This route transported Hillside students to and from DLC Warren in Warren.

CS-565 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 10, 2020, after transportation services were provided for 3 days. Based on the per diem rate of \$262.38 (\$201.37 - route + \$61.01 - aide), this contract must be reduced by \$46,441.26 (\$35,642.49 - route + \$10,798.77 - aide), for the 177 days remaining in the school year, establishing a final contract cost of \$787.14 (\$604.11 - route + \$183.03 - aide). This route transported a Linden student to and from Deron II in Montclair.

CS-595 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 14, 2020, after transportation services were provided for 4 days. Based on the per diem rate of \$224.91 (\$184.69 - route + \$40.22 - aide), this contract must be reduced by \$39,584.16 (\$32,505.44 - route + \$7,078.72 - aide), for the 176 days remaining in the school year, establishing a final contract cost of \$899.64 (\$738.76 - route + \$160.88 - aide). This route transported a Kenilworth student to and from David Brearley Middle/High School in Kenilworth.

CS-609 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 8, 2020, after transportation services were provided for 4 days. Based on the per diem rate of \$218.65, this contract must be reduced by \$39,138.35, for the 179 days remaining in the school year, establishing a final contract cost of \$874.60. This route transported a Roselle Park student to and from Felician School in Lodi.

CS-667 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 9, 2020, after transportation services were provided for 4 days. Based on the per diem rate of \$220, this contract must be reduced by \$38,720, for the 176 days remaining in the school year, establishing a final contract cost of \$880. This route transported a West Orange student to and from Craig High School in Montville.

CS-674 – Due to the district’s request of only needing one bus this route was cancelled effective September 10, 2020, after transportation services were provided for 3 days. Based on the per diem rate of \$884, this contract must be reduced by

\$156,468, for the 177 days remaining in the school year, establishing a final contract cost of \$2,652. The route transported Clark students to and from Carl Kumpf School in Clark.

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CS-687 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 22, 2020, after transportation services were provided for 14 days. Based on the per diem rate of \$247.13 (\$203.40 - route + \$43.73 - aide), this contract must be reduced by \$41,764.97 (\$34,374.60 - route + \$7,390.37 - aide), for the 169 days remaining in the school year, establishing a final contract cost of \$3,459.82 (\$2,847.60 - route + \$612.22 - aide). This route transported a Linden student to and from Honor Ridge Academy in Clark who resided in Nutley.

CS-710 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 18, 2020, after transportation services were provided for 7 days. Based on the per diem rate of \$294.04, this contract must be reduced by \$50,868.92, for the 173 days remaining in the school year, establishing a final contract cost of \$2,058.28. This route transported a Hillside student to and from Jardine Academy in Cranford.