

TRANSPORTATION - September 4, 2020**2020 - 2021 CONTRACT RENEWALS - SPECIAL EDUCATION SCHOOL TRANSPORTATION**

Motion that the transportation contracts for the below listed Special Education routes be renewed for the 2020-2021 school year at the percentage increase indicated:

<u>ROUTE #</u> <u>CONTRACTOR</u>	<u>2019/2020</u> <u>BID COST</u>	<u>2020/21</u> <u>PROPOSED INCREASE</u>	<u>2020/21</u> <u>CONTRACT COST</u>
CS-10 Nelvi Renewal #1	\$192.00/diem	\$3.26/diem (1.7%)	\$195.26/diem
CS-14 On The Dot Renewal #1	\$284.00/diem	\$4.82/diem (1.7%)	\$288.82/diem
CS-17 J & J Renewal #1	\$298.00/diem	\$5.06/diem (1.7%)	\$303.06/diem
CS-20 J & J Renewal #11	\$216.86/diem	\$3.68/diem (1.7%)	\$220.54/diem
CS-21 Busy Bee Renewal #3	\$172.99/diem	\$2.94/diem (1.7%)	\$175.93/diem
CS-27 CPL Renewal #6	\$267.60/diem	\$4.54/diem (1.7%)	\$272.14/diem
CS-43 Madison Coach Renewal #1	\$354.00/diem	\$6.01/diem (1.7%)	\$360.01/diem
CS-45 K & S Renewal #2	\$355.07/diem	\$6.03/diem (1.7%)	\$361.10/diem
CS-52 K & S Renewal #4	\$360.40/diem	\$6.12/diem (1.7%)	\$366.52/diem
CS-53 Golden Arrow Renewal #6	\$319.02/diem	\$5.42/diem (1.7%)	\$324.44/diem
CS-54 Madison Coach Renewal #1	\$382.00/diem	- 0 - (no increase)	\$382.00/diem
CS-64 C.P.L. Renewal #9	\$269.68/diem	\$4.53/diem (1.7%)	\$274.21/diem

<u>ROUTE #</u> <u>CONTRACTOR</u>	<u>2019/2020</u> <u>BID COST</u>	<u>2020/21</u> <u>PROPOSED INCREASE</u>	<u>2020/21</u> <u>CONTRACT COST</u>
CS-69 Nelvi Renewal #1	\$350.00/diem	\$5.95/diem (1.7%)	\$355.95/diem
CS-71 Jaris Renewal #1	\$290.00/diem	\$4.93/diem (1.7%)	\$294.93/diem
CS-72 J & J Renewal #8	\$250.78/diem	\$4.26/diem (1.7%)	\$255.04/diem
CS-73 Golden Arrow Renewal #5	\$251.64/diem	\$4.27/diem (1.7%)	\$255.91/diem
CS-74 First Care Renewal #1	\$419.00/diem	\$7.12/diem (1.7%)	\$426.12/diem
CS-88 J&J Renewal #2	\$303.33/diem	\$5.15/diem (1.7%)	\$308.48/diem
CS-90 Golden Arrow Renewal #2	\$342.90/diem	\$5.82/diem (1.7%)	\$348.72/diem
CS-95 On The Dot Renewal #1	\$261.00/diem	\$4.43/diem (1.7%)	\$265.43/diem
CS-96 J & J Renewal #4	\$275.96/diem	\$4.82/diem (1.7%)	\$280.78/diem
CS-101 Busy Bee Renewal #1	\$248.00/diem	\$4.21/diem (1.7%)	\$252.21/diem
CS-103 K & S Renewal #1	\$340.00/diem	\$5.78/diem (1.7%)	\$345.78/diem
CS-109 Golden Arrow Renewal #1	\$475.00/diem	\$8.07/diem (1.7%)	\$483.07/diem
CS-110 Golden Arrow Renewal #1	\$475.00/diem	\$8.07/diem (1.7%)	\$483.07/diem
CS-114 Nelvi Renewal #1	\$262.00/diem	\$4.45/diem (1.7%)	\$266.45/diem
CS-117 K & S Renewal #2	\$415.94/diem	\$7.07/diem (1.7%)	\$423.01/diem
CS-118 Nelvi Renewal #1	\$264.00/diem	\$4.48/diem (1.7%)	\$268.48/diem
CS-120 BRCK Renewal #1	\$241.00/diem	\$4.09/diem (1.7%)	\$245.09/diem
CS-124 K & S Renewal #1	\$420.00/diem	\$7.14/diem (1.7%)	\$427.14/diem

<u>ROUTE # CONTRACTOR</u>	<u>2019/2020 BID COST</u>	<u>2020/21 PROPOSED INCREASE</u>	<u>2020/21 CONTRACT COST</u>
CS-130 Nelvi Renewal #2	\$217.10/diem	\$3.69/diem (1.7%)	\$220.70/diem
CS-134 Busy Bee Renewal #1	\$240.00/diem	\$4.08/diem (1.7%)	\$244.08/diem
CS-135 K&S Renewal #2	\$405.79/diem	\$6.89/diem (1.7%)	\$412.68/diem
CS-137 On The Dot Renewal #1	\$298.00/diem	\$5.06/diem (1.7%)	\$303.06/diem
CS-138 K & S Renewal #1	\$350.00/diem	\$5.95/diem (1.7%)	\$355.95/diem
CS-142 Madison Coach Renewal #1	\$339.00/diem	\$5.76/diem (1.7%)	\$344.76/diem
CS-147 Jaris Renewal #1	\$244.00/diem	\$4.14/diem (1.7%)	\$248.14/diem
CS-153 Nelvi Renewal #1	\$254.00/diem	\$4.31/diem (1.7%)	\$258.31/diem
CS-174 Best Trans Renewal #1	\$260.00/diem	\$4.42/diem (1.7%)	\$264.42/diem
CS-179 First Care Renewal #1	\$359.00/diem	\$6.10/diem (1.7%)	\$365.10/diem
CS-181 H & A Renewal #5	\$274.43/diem	\$4.66/diem (1.7%)	\$279.09/diem
CS-185 J & J Renewal #1	\$296.00/diem	\$5.03/diem (1.7%)	\$301.03/diem
CS-186 K&S Renewal #2	\$355.07/diem	\$6.03/diem (1.7%)	\$361.10/diem
CS-188 K & S Renewal #1	\$350.00/diem	\$5.95/diem (1.7%)	\$355.95/diem
CS-201 On Time Renewal #2	\$238.40/diem	\$4.05/diem (1.7%)	\$242.45/diem

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CS-203 K&S Renewal #2	\$385.51/diem	\$6.55/diem (1.7%)	\$392.06/diem
CS-204 Golden Arrow Renewal #4	\$319.21/diem	\$5.42/diem (1.7%)	\$324.63/diem
CS-205 K & S Renewal #1	\$300.00/diem	\$5.10/diem (1.7%)	\$305.10/diem
CS-208 CPL Renewal #11	\$268.21/diem	\$4.55/diem (1.7%)	\$272.76/diem
CS-210 CPL Renewal #11	\$271.11/diem	\$4.60/diem (1.7%)	\$275.71/diem
CS-214 K & S Renewal #6	\$344.36/diem	\$5.85/diem (1.7%)	\$350.21/diem
CS-215 K & S Renewal #1	\$330.00/diem	\$5.61/diem (1.7%)	\$335.61/diem
CS-216 J & J Renewal #3	\$287.29/diem	\$4.88/diem (1.7%)	\$292.17/diem
CS-218 Busy Bee Renewal #1	\$194.00/diem	\$3.29/diem (1.7%)	\$197.29/diem
CS-221 On The Dot Renewal #1	\$279.00/diem	\$4.74/diem (1.7%)	\$283.74/diem
CS-230 Jaris Renewal #1	\$238/diem	\$4.04/diem (1.7%)	\$242.04/diem
CS-232 K & S Renewal #2	\$441.30/diem	\$7.50/diem (1.7%)	\$448.80/diem
CS-234 Jaris Renewal #1	\$271.00/diem	\$4.60/diem (1.7%)	\$275.60/diem
CS-241 First Care Renewal #3	\$313.03/diem	\$5.32/diem (1.7%)	\$318.35/diem
CS-243 K & S Renewal #1	\$420.00/diem	\$7.14/diem (1.7%)	\$427.14/diem
CS-247 Amaker & Porterfield Renewal #6	\$252.90/diem	\$4.29/diem (1.7%)	\$257.19/diem
CS-250 Nelvi Renewal #2	\$294.20/diem	\$5.00/diem (1.7%)	\$299.20/diem

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CS-254 Golden Arrow Renewal #5	\$283.74/diem	\$4.82/diem (1.7%)	\$288.56/diem
CS-255 Golden Arrow Renewal #4	\$300.67/diem	\$5.11/diem (1.7%)	\$305.78/diem
CS-261 First Care Renewal #3	\$270.82/diem	\$4.60/diem (1.7%)	\$275.42/diem
CS-262 J & J Renewal #1	\$299.00/diem	\$5.08/diem (1.7%)	\$304.08/diem
CS-274 Golden Arrow Renewal #6	\$317.44/diem	\$5.39/diem (1.7%)	\$322.83/diem
CS-275 First Care Renewal #1	\$334.00/diem	\$5.67/diem (1.7%)	\$339.67/diem
CS-281 Cross Renewal #1	\$308.00/diem	\$5.23/diem (1.7%)	\$313.23/diem
CS-282 Nelvi Renewal #1	\$178.00/diem	\$3.02/diem (1.7%)	\$181.02/diem
CS-286 Busy Bee Renewal #2	\$184.63/diem	\$3.13/diem (1.7%)	\$187.76/diem
CS-287 First Care Renewal #1	\$404.00/diem	\$6.86/diem (1.7%)	\$410.86/diem
CS-296 Golden Arrow Renewal #6	\$341.06/diem	\$5.79/diem (1.7%)	\$346.85/diem
CS-298 BRCK Renewal #1	\$290.00/diem	\$4.93/diem (1.7%)	\$294.93/diem
CS-301 J & J Renewal #2	\$292.17/diem	\$4.96/diem (1.7%)	\$297.13/diem

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CS-303 A & P Renewal #3	\$288.32/diem	\$4.90/diem (1.7%)	\$293.22/diem
CS-308 Jaris Renewal #1	\$270.00/diem	\$4.59/diem (1.7%)	\$274.59/diem
CS-309 K & S Renewal #1	\$380.00/diem	\$6.46/diem (1.7%)	\$386.46/diem
CS-311 CPL Renewal #9	\$238.79/diem	\$4.05/diem (1.7%)	\$242.84/diem
CS-319 J & J Renewal #4	\$344.96/diem	\$5.86/diem (1.7%)	\$350.82/diem
CS-329 Jaris Renewal #1	\$285.00/diem	\$4.84/diem (1.7%)	\$289.84/diem
CS-332 Busy Bee Renewal #1	\$182.00/diem	\$3.09/diem (1.7%)	\$185.09/diem
CS-336 J & J Renewal #12	\$251.80/diem	\$4.28/diem (1.7%)	\$256.08/diem
CS-337 J & J Renewal #12	\$251.80/diem	\$4.28/diem (1.7%)	\$256.08/diem
CS-342 Golden Arrow Renewal #1	\$347.00/diem	\$5.89/diem (1.7%)	\$352.89/diem
CS-343 K & S Renewal #1	\$340.00/diem	\$5.78/diem (1.7%)	\$345.78/diem
CS-347 Nelvi Renewal #1	\$280.00/diem	\$4.76/diem (1.7%)	\$284.76/diem
CS-350 K & S Renewal #1	\$340.00/diem	\$5.78/diem (1.7%)	\$345.78/diem
CS-356 K & S Renewal #1	\$375.00/diem	\$6.37/diem (1.7%)	\$381.37/diem

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CS-358 Nelvi Renewal #1	\$350.00/diem	\$5.95/diem (1.7%)	\$355.95/diem
CS-359 Busy Bee Renewal #1	\$208.00/diem	\$3.53/diem (1.7%)	\$211.53/diem
CS-366 Jaris Renewal #1	\$276.00/diem	\$4.69/diem (1.7%)	\$280.69/diem
CS-368 K & S Renewal #1	\$290.00/diem	\$4.93/diem (1.7%)	\$294.93/diem
CS-371 Jaris Renewal #1	\$280.00/diem	\$4.76/diem (1.7%)	\$284.76/diem
CS-384 J & J Renewal #3	\$271.84/diem	\$4.62/diem (1.7%)	\$276.46/diem
CS-387 Nelvi Renewal #1	\$224.00/diem	\$3.80/diem (1.7%)	\$227.80/diem
CS-389 Busy Bee Renewal #1	\$229.00/diem	\$3.89/diem (1.7%)	\$232.89/diem
CS-391 Busy Bee Renewal #1	\$266.00/diem	\$4.52/diem (1.7%)	\$270.52/diem
CS-396 Busy Bee Renewal #1	\$246.00/diem	\$4.18/diem (1.7%)	\$250.18/diem
CS-399 Jaris Renewal #1	\$268.00/diem	\$4.55/diem (1.7%)	\$272.55/diem
CS-400 Golden Arrow Renewal #2	\$308.40/diem	\$5.24/diem (1.7%)	\$313.64/diem
CS-404 On Time Renewal #1	\$314.00/diem	\$5.33/diem (1.7%)	\$319.33/diem
CS-405 K & S Renewal #1	\$380.00/diem	- 0 - (no increase)	\$380.00/diem
CS-407 K & S Renewal #1	\$350.00/diem	\$5.95/diem (1.7%)	\$355.95/diem
CS-410 J & J Renewal #3	\$347.02/diem	\$5.89/diem (1.7%)	\$352.91/diem
CS-413 Nelvi Renewal #1	\$270.00/diem	\$4.59/diem (1.7%)	\$274.59/diem

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CS-417 Cross Renewal #1	\$298.50/diem	\$5.07/diem (1.7%)	\$303.57/diem
CS-434 K & S Renewal #1	\$275.00/diem	\$4.67/diem (1.7%)	\$279.67/diem
CS-438 Golden Arrow Renewal #1	\$335.00/diem	\$5.69/diem (1.7%)	\$340.69/diem
CS-470 Jaris Renewal #1	\$238.00/diem	\$4.04/diem (1.7%)	\$242.04/diem
CS-473 Cross Renewal #2	\$275.94/diem	\$4.69/diem (1.7%)	\$280.63/diem
CS-479 K & S Renewal #1	\$400.00/diem	\$6.80/diem (1.7%)	\$406.80/diem
CS-483 First Care Renewal #1	\$189.00/diem	\$3.21/diem (1.7%)	\$192.21/diem
CS-486 K & S Renewal #1	\$425.00/diem	- 0 - (no increase)	\$425.00/diem
CS-494 Golden Arrow Renewal #4	\$330.54/diem	\$5.61/diem (1.7%)	\$336.15/diem
CS-498 On Time Renewal #2	\$377.39/diem	\$6.41/diem (1.7%)	\$383.80/diem
CS-499 Cross Renewal #2	\$528.55/diem	\$8.98/diem (1.7%)	\$537.53/diem
CS-503 On Time Renewal #1	\$477.00/diem	\$8.10/diem (1.7%)	\$485.10/diem
CS-507 On The Dot Renewal #1	\$200.00/diem	\$3.40/diem (1.7%)	\$203.40/diem

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CS-511 First Care Renewal #3	\$231.69/diem	\$3.93/diem (1.7%)	\$235.62/diem
CS-513 On The Dot Renewal #1	\$274.00/diem	\$4.65/diem (1.7%)	\$278.65/diem
CS-514 First Care Renewal #2	\$263.77/diem	\$4.48/diem (1.7%)	\$268.25/diem
CS-517 K & S Renewal #1	\$275.00/diem	\$4.67/diem (1.7%)	\$279.67/diem
CS-523 Nelvi Renewal #1	\$330.00/diem	\$5.61/diem (1.7%)	\$335.61/diem
CS-526 Nelvi Renewal #1	\$288.00/diem	\$4.89/diem (1.7%)	\$292.89/diem
CS-528 K & S Renewal #1	\$350.00/diem	\$5.95/diem (1.7%)	\$355.95/diem
CS-531 Cross Renewal #1	\$242.50/diem	\$4.12/diem (1.7%)	\$246.62/diem
CS-543 On Time Renewal #2	\$287.10/diem	\$4.88/diem (1.7%)	\$291.98/diem
CS-561 Golden Arrow Renewal #3	\$307.89/diem	\$5.23/diem (1.7%)	\$313.12/diem
CS-564 K & S Renewal #1	\$320.00/diem	\$5.44/diem (1.7%)	\$325.44/diem
CS-565 Best Trans Renewal #1	\$258.00/diem	\$4.38/diem (1.7%)	\$262.38/diem
CS-568 K & S Renewal #1	\$350.00/diem	\$5.95/diem (1.7%)	\$355.95/diem
CS-569 K & S Renewal #1	\$500.00/diem	- 0 - (no increase)	\$500.00/diem

<u>ROUTE #</u> <u>CONTRACTOR</u>	<u>2019/2020</u> <u>BID COST</u>	<u>2020/21</u> <u>PROPOSED INCREASE</u>	<u>2020/21</u> <u>CONTRACT COST</u>
CS-571 First Care Renewal #3	\$253.62/diem	\$4.31/diem (1.7%)	\$257.93/diem
CS-580 Busy Bee Renewal #1	\$162.00/diem	\$2.75/diem (1.7%)	\$164.75/diem
CS-593 Madison Renewal #7	\$351.05/diem	\$5.96/diem (1.7%)	\$357.01/diem
CS-594 Madison Renewal #7	\$351.05/diem	\$5.96/diem (1.7%)	\$357.01/diem
CS-595 First Care Renewal #2	\$221.16/diem	\$3.75/diem (1.7%)	\$224.91/diem
CS-596 Madison Renewal #7	\$351.05/diem	\$5.96/diem (1.7%)	\$357.01/diem
CS-597 Jarvis Renewal #1	\$278.00/diem	\$4.72/diem (1.7%)	\$282.72/diem
CS-609 On Time Renewal #1	\$215.00/diem	\$3.65/diem (1.7%)	\$218.65/diem
CS-617 Jarvis Renewal #1	\$268.00/diem	\$4.55/diem (1.7%)	\$272.55/diem
CS-618 Golden Arrow Renewal #1	\$425.00/diem	\$7.22/diem (1.7%)	\$432.22/diem
CS-620 Jarvis Renewal #1	\$258.00/diem	\$4.38/diem (1.7%)	\$262.38/diem
CS-621 K & S Renewal #1	\$325.00/diem	\$5.52/diem (1.7%)	\$330.52/diem
CS-631 K & S Renewal #1	\$320.00/diem	\$5.44/diem (1.7%)	\$325.44/diem

<u>ROUTE #</u> <u>CONTRACTOR</u>	<u>2019/2020</u> <u>BID COST</u>	<u>2020/21</u> <u>PROPOSED INCREASE</u>	<u>2020/21</u> <u>CONTRACT COST</u>
CS-635 On Time Renewal #2	\$366.23/diem	\$6.22/diem (1.7%)	\$372.45/diem
CS-658 First Care Renewal #5	\$398.69/diem	\$6.77/diem (1.7%)	\$405.46/diem
CS-659 Golden Arrow Renewal #1	\$425.00/diem	\$7.22/diem (1.7%)	\$432.22/diem
CS-672 Nelvi Renewal #1	\$260.00/diem	\$4.42/diem (1.7%)	\$264.42/diem
CS-687 Busy Bee Renewal #1	\$243.00/diem	\$4.13/diem (1.7%)	\$247.13/diem
CS-690 Nelvi Renewal #1	\$260.00/diem	\$4.42/diem (1.7%)	\$264.42/diem
CS-697 Nelvi Renewal #1	\$303.00/diem	\$5.15/diem (1.7%)	\$308.15/diem
CS-710 On The Dot Renewal #2	\$289.13/diem	\$4.91/diem (1.7%)	\$294.04/diem
CS-728 H & A Renewal #1	\$289.00/diem	\$4.91/diem (1.7%)	\$293.91/diem
CS-729 K & S Renewal #1	\$435.00/diem	\$7.39/diem (1.7%)	\$442.39/diem
CS-778 Busy Bee Renewal #3	\$218.30/diem	\$3.71/diem (1.7%)	\$222.01/diem
CS-786 On The Dot Renewal #1	\$238.00/diem	\$4.05/diem (1.7%)	\$242.05/diem
CS-787 Jaris Renewal #1	\$306.00/diem	\$5.20/diem (1.7%)	\$311.20/diem

<u>ROUTE # CONTRACTOR</u>	<u>2019/2020 BID COST</u>	<u>2020/21 PROPOSED INCREASE</u>	<u>2020/21 CONTRACT COST</u>
CS-789 Nelvi Renewal #1	\$340.00/diem	\$5.78/diem (1.7%)	\$345.78/diem
CS-791 Jaris Renewal #1	\$334.00/diem	\$5.67/diem (1.7%)	\$339.67/diem
CS-794 First Care Renewal #1	\$345.00/diem	\$5.86/diem (1.7%)	\$350.86/diem
CS-807 Nelvi Renewal #1	\$360.00/diem	\$6.12/diem (1.7%)	\$366.12/diem
NP2 A & P Renewal #1	\$418.00 1st 3 Hours \$105.00/Hour OT	- 0 - (no increase)	\$418.00 1st 3 Hours \$105.00/Hour OT