

SHORELINE SCHOOL DISTRICT
Monthly Enrollment Report
June 1, 2023

															Same Month Last Year							
School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	Head Count Total	FTE Total	HC	FTE	HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
Briarcrest	67	66.02	86	86.00	73	73.00	86	86.00	76	76.00	79	76.85	467	463.87	440	437.09	27	26.78	434.00	462.12	28.12	35.33%
Brookside	64	63.03	52	52.00	52	51.07	55	55.00	61	60.11	70	69.20	354	350.41	350	348.98	4	1.43	330.00	342.38	12.38	17.05%
Echo Lake	66	66.00	69	69.00	67	66.50	67	67.00	73	73.00	69	68.20	411	409.70	405	404.03	6	5.67	388.00	410.11	22.11	40.00%
Highland Terrace	62	61.07	66	65.02	47	47.00	54	54.00	55	55.00	68	67.07	352	349.16	392	389.12	(40)	(39.96)	338.00	347.35	9.35	17.05%
Lake Forest Park	67	66.02	62	62.00	77	77.00	68	66.10	73	73.00	74	73.40	421	417.52	444	440.62	(23)	(23.10)	420.00	418.77	(1.23)	25.59%
Meridian Park	64	64.00	93	92.02	87	87.00	115	114.02	67	67.00	100	103.02	526	527.06	528	525.13	(2)	1.93	509.00	526.66	17.66	34.60%
Parkwood	65	65.00	68	68.00	75	75.00	68	68.00	73	72.44	73	71.80	422	420.24	394	392.63	28	27.61	385.00	419.40	34.40	36.79%
Ridgecrest	88	87.12	69	69.00	87	87.00	67	66.30	69	69.00	74	77.20	454	455.62	439	439.00	15	16.62	435.00	453.83	18.83	42.11%
Syre	65	65.00	100	99.02	79	79.00	77	77.00	85	85.00	76	74.87	482	479.89	433	432.29	49	47.60	445.00	475.87	30.87	14.73%
Cascade K-6*	22	22.00	22	22.00	22	22.02	21	21.00	22	22.00	28	28.00	137	137.02	138	138.02	(1)	(1.00)	136.00	138.88	2.88	16.99%
Home Exchange*	10	10.00	8	8.00	13	12.98	15	15.00	15	14.80	14	13.91	75	74.69	79	78.97	(4)	(4.28)	73.00	69.58	(3.42)	
Private Sp. Ed.*	0	0.00	0	0.00	0	0.00	1	1.00	1	1.00	0	0.00	2	2.00	3	3.00	(1)	(1.00)	2.00	2.00	0.00	
Elementary Totals	640	635.26	695	692.06	679	677.57	694	690.42	670	668.35	725	723.52	4,103	4,087.18	4,045	4,028.88	58	58.30	3,895.00	4,066.96	171.96	
	6HC	6FTE	7HC	7FTE	8HC	8FTE																
Einstein	336	335.53	303	302.85	376	374.36							1,015	1,012.74	1,040	1,038.38	(25)	(25.64)	981.00	1,012.16	31.16	27.24%
Kellogg	327	326.02	334	334.17	316	315.83							977	976.02	971	969.55	6	6.47	973.00	979.37	6.37	31.12%
Cascade 7-8*	21	21.00	22	22.00	27	25.70							70	68.70	67	67.04	3	1.66	64.00	69.11	5.11	16.99%
Home Exchange*	8	8.00	12	10.67	10	9.30							30	27.97	38	37.27	(8)	(9.30)	37.00	26.68	(10.32)	
Private Sp. Ed.*	1	1.00	2	1.66	1	1.00							4	3.66	5	5.00	(1)	(1.34)	5.00	4.30	(0.70)	
Middle School Totals	693	691.55	673	671.35	730	726.70							2,096	2,089.09	2,121	2,117.24	(25)	(28.15)	2,060.00	2,091.62	31.62	
		8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE												
Shorecrest		0.51	383	381.93	370	367.18	342	315.02	347	286.48			1,442	1,351.12	1,413	1,333.12	29	18.00	1,375.00	1,387.05	12.05	29.88%
Shorewood			386	384.66	408	406.64	342	302.77	352	283.72			1,488	1,377.79	1,488	1,384.13	0	(6.34)	1,396.00	1,399.02	3.02	26.89%
Private Sp. Ed.*			1	1.00	0	0.00	0	0.00	1	1.00			2	2.00	2	2.00	0	0.00	2.00	2.45	0.45	
High School Totals		0.51	770	767.59	778	773.82	684	617.79	700	571.20			2,932	2,730.91	2,903	2,719.25	29	11.66	2,773.00	2,788.53	15.53	
District Total (P223)													9,131	8,907.18	9,069	8,865.37	62	41.81	8,728.00	8,947.10	219.10	
Running Start																						
Shorecrest									111	66.72			111	66.72	0	0.00	111	66.72				
Shorewood									210	105.64			210	105.64	0	0.00	210	105.64				
RS Total									321	172.36			321	172.36	340	202.08	(19)	(29.72)	182.00	192.79	10.79	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8			
K-5	136.00	138.88	2.88
6-8	64.00	69.11	5.11
Total	200.00	207.99	7.99
*Home Exchange			
K-5	73.00	69.58	(3.42)
6-8	37.00	26.68	(10.32)
Total	110.00	96.26	(13.74)
*Private Sp. Ed.			
K-5	2.00	2.00	0.00
6-8	5.00	4.30	(0.70)
9-12	2.00	2.45	0.45
Total	9.00	8.75	(0.25)