SHORELINE SCHOOL DISTRICT

Monthly Enrollment Report

May 1, 2023

														Same Month Last Year						
School	**KHC**	**KFTE**	**1HC**	**1FTE**	**2HC**	**2FTE**	**3HC**	**3FTE**	**4HC**	**4FTE**	**5HC**	**5FTE**	**Head Count Total**	**FTE Total**	**HC**	**FTE**	**HC Diff**	**FTE Diff**	**Budgeted FTE**	**Avg FTE to Date**	**Avg Less Bud**	**Site % F/R Lunch**
Briarcrest	67	66.02	87	87.00	73	73.00	86	86.00	75	75.00	79	77.80	467	464.82	441	438.09	26	26.73	434.00	461.93	27.93	35.48%
Brookside	64	63.03	51	51.00	52	51.07	54	54.00	61	60.11	70	69.20	352	348.41	349	347.98	3	0.43	330.00	341.49	11.49	16.86%
Echo Lake	66	66.00	72	72.00	67	66.50	67	67.00	74	74.00	69	68.20	415	413.70	403	402.03	12	11.67	388.00	410.16	22.16	40.38%
Highland Terrace	62	61.07	66	65.02	47	47.00	54	54.00	55	55.00	68	67.07	352	349.16	392	389.12	(40)	(39.96)	338.00	347.15	9.15	16.91%
Lake Forest Park	67	66.02	62	62.00	77	77.00	69	66.60	73	73.00	74	73.40	422	418.02	444	440.62	(22)	(22.60)	420.00	418.91	(1.09)	24.82%
Meridian Park	64	64.00	93	92.02	87	87.00	115	114.02	67	67.00	100	103.02	526	527.06	527	524.13	(1)	2.93	509.00	526.61	17.61	34.66%
Parkwood	65	65.00	70	70.00	75	75.00	68	68.00	73	72.44	73	71.80	424	422.24	395	393.63	29	28.61	385.00	419.31	34.31	36.49%
Ridgecrest	88	87.12	68	68.00	89	88.12	68	67.30	69	69.00	74	77.20	456	456.74	440	440.00	16	16.74	435.00	453.63	18.63	41.67%
Syre	65	65.00	100	99.02	79	79.00	77	77.00	85	85.00	76	74.87	482	479.89	433	431.31	49	48.58	445.00	475.42	30.42	14.79%
Cascade K-5*	22	22.00	22	22.00	22	22.02	21	21.00	22	22.00	28	28.00	137	137.02	138	138.02	(1)	(1.00)	136.00	139.08	3.08	16.35%
Home Exchange*	10	10.00	8	8.00	13	12.98	14	14.00	15	15.00	13	12.91	73	72.89	79	78.97	(6)	(6.08)	73.00	69.02	(3.98)	
Private Sp. Ed.*	0	0.00	0	0.00	0	0.00	1	1.00	1	1.00	0	0.00	2	2.00	3	3.00	(1)	(1.00)	2.00	2.00	0.00	
Elementary Totals	**640**	**635.26**	**699**	**696.06**	**681**	**678.69**	**694**	**689.92**	**670**	**668.55**	**724**	**723.47**	**4,108**	**4,091.95**	**4,044**	**4,026.90**	**64**	**65.05**	**3,895.00**	**4,064.71**	**169.71**	
	6HC	**6FTE**	**7HC**	**7FTE**	**8HC**	**8FTE**																
Einstein	338	337.53	302	301.85	377	376.34							1,017	1,015.72	1,039	1,038.36	(22)	(22.64)	981.00	1,012.10	31.10	27.04%
Kellogg	327	326.02	337	337.17	316	315.83							980	979.02	973	972.04	7	6.98	973.00	979.74	6.74	30.46%
Cascade 6-8*	21	21.00	21	21.00	27	25.73							69	67.73	66	66.04	3	1.69	64.00	69.16	5.16	16.35%
Home Exchange*	8	8.00	12	10.67	9	8.96							29	27.63	38	37.27	(9)	(9.64)	37.00	26.54	(10.46)	
Private Sp. Ed.*	1	1.00	2	1.66	1	1.00							4	3.66	5	5.00	(1)	(1.34)	5.00	4.37	(0.63)	
Middle School Totals	**695**	**693.55**	**674**	**672.35**	**730**	**728.37**							**2,099**	**2,093.76**	**2,121**	**2,118.71**	**(22)**	**(24.95)**	**2,060.00**	**2,091.90**	**31.90**	
		8FTE	9HC	**9FTE**	10HC	**10FTE**	11HC	**11FTE**	12HC	**12FTE**												
Shorecrest		0.51	384	383.27	372	369.97	346	320.30	347	288.55			1,449	1,362.60	1,414	1,336.55	35	26.05	1,375.00	1,391.05	16.05	29.46%
Shorewood			387	385.66	408	406.32	344	304.62	352	283.74			1,491	1,380.34	1,487	1,384.79	4	(4.45)	1,396.00	1,401.38	5.38	26.84%
Private Sp. Ed.*			1	1.00	0	0.00	0	0.00	1	1.00			2	2.00	2	2.00	0	0.00	2.00	2.50	0.50	
High School Totals		**0.51**	772	**769.93**	780	**776.29**	690	**624.92**	700	**573.29**			2,942	**2,744.94**	2,903	**2,723.34**	39	**21.60**	**2,773.00**	**2,794.93**	**21.93**	
District Total (P223)													**9,149**	**8,930.65**	**9,068**	**8,868.95**	**81**	**61.70**	**8,728.00**	**8,951.54**	**223.54**	28.50%
Running Start																						
Shorecrest									113	70.08			113	70.08	117	72.96	(4)	(2.88)				
Shorewood									213	99.07			213	99.07	195	101.34	18	(2.27)				
RS Total									**326**	**169.15**			**326**	**169.15**	**343**	**205.77**	(17)	(36.62)	182.00	195.35	13.35	

	Bud FTE Total	**Avg FTE to Date**	**Avg Less Bud**
***Cascade K-8**			
K-5	136.00	139.08	3.08
6-8	64.00	69.16	5.16
Total	**200.00**	**208.24**	**8.24**
***Home Exchange**			
K-5	73.00	69.02	(3.98)
6-8	37.00	26.54	(10.46)
Total	**110.00**	**95.55**	**(14.45)**
***Private Sp. Ed.**			
K-5	2.00	2.00	0.00
6-8	5.00	4.37	(0.63)
9-12	2.00	2.50	0.50
Total	**9.00**	**8.87**	**(0.13)**