SHORELINE SCHOOL DISTRICT

Monthly Enrollment Report

3-Apr-23

														Same Month Last Year						
School	**KHC**	**KFTE**	**1HC**	**1FTE**	**2HC**	**2FTE**	**3HC**	**3FTE**	**4HC**	**4FTE**	**5HC**	**5FTE**	**Head Count Total**	**FTE Total**	**HC**	**FTE**	**HC Diff**	**FTE Diff**	**Budgeted FTE**	**Avg FTE to Date**	**Avg Less Bud**	**Site % F/R Lunch**
Briarcrest	67	66.02	87	87.00	72	72.00	86	86.00	76	76.00	78	76.80	466	463.82	441	438.09	25	25.73	434.00	461.93	27.93	35.70%
Brookside	64	63.03	51	51.00	52	51.07	54	54.00	60	59.11	69	68.20	350	346.41	349	347.98	1	(1.57)	330.00	341.49	11.49	15.41%
Echo Lake	67	67.00	71	71.00	66	65.50	68	68.00	75	75.00	69	68.20	416	414.70	403	402.03	13	12.67	388.00	410.16	22.16	40.87%
Highland Terrace	62	61.07	66	65.02	46	46.00	55	55.00	55	55.00	68	67.07	352	349.16	392	389.12	(40)	(39.96)	338.00	347.15	9.15	16.91%
Lake Forest Park	67	66.02	62	62.00	77	77.00	70	66.62	73	73.00	74	73.40	423	418.04	444	440.62	(21)	(22.58)	420.00	418.91	(1.09)	24.82%
Meridian Park	65	65.00	93	92.02	87	87.00	115	114.02	67	67.00	100	103.02	527	528.06	527	524.13	0	3.93	509.00	526.61	17.61	34.85%
Parkwood	65	65.00	70	70.00	75	75.00	68	68.00	72	71.44	73	71.80	423	421.24	395	393.63	28	27.61	385.00	419.31	34.31	36.02%
Ridgecrest	87	86.12	68	68.00	89	88.12	68	67.30	68	68.00	74	77.20	454	454.74	440	440.00	14	14.74	435.00	453.63	18.63	40.57%
Syre	65	65.00	99	99.00	79	79.00	77	77.00	85	85.00	76	74.87	481	479.87	433	431.31	48	48.56	445.00	475.42	30.42	14.38%
Cascade K-5*	22	22.00	22	22.00	22	22.02	21	21.00	22	22.00	28	28.00	137	137.02	138	138.02	(1)	(1.00)	136.00	139.08	3.08	15.87%
Home Exchange*	10	10.00	8	8.00	13	12.98	13	13.00	15	15.00	13	12.91	72	71.89	79	78.97	(7)	(7.08)	73.00	69.02	(3.98)	
Private Sp. Ed.*	0	0.00	0	0.00	0	0.00	1	1.00	1	1.00	0	0.00	2	2.00	3	3.00	(1)	(1.00)	2.00	2.00	0.00	
Elementary Totals	**641**	**636.26**	**697**	**695.04**	**678**	**675.69**	**696**	**690.94**	**669**	**667.55**	**722**	**721.47**	**4,103**	**4,086.95**	**4,044**	**4,026.90**	**59**	**60.05**	**3,895.00**	**4,064.71**	**169.71**	
	6HC	**6FTE**	**7HC**	**7FTE**	**8HC**	**8FTE**																
Einstein	339	338.53	302	301.68	376	375.34							1,017	1,015.55	1,039	1,038.36	(22)	(22.81)	981.00	1,012.10	31.10	26.84%
Kellogg	327	326.02	338	338.17	318	317.83							983	982.02	973	972.04	10	9.98	973.00	979.74	6.74	30.56%
Cascade 6-8*	21	21.00	21	21.00	27	25.73							69	67.73	66	66.04	3	1.69	64.00	69.16	5.16	15.87%
Home Exchange*	8	8.00	12	10.67	9	8.96							29	27.63	38	37.27	(9)	(9.64)	37.00	26.54	(10.46)	
Private Sp. Ed.*	1	1.00	2	1.66	1	1.00							4	3.66	5	5.00	(1)	(1.34)	5.00	4.37	(0.63)	
Middle School Totals	**696**	**694.55**	**675**	**673.18**	**731**	**729.37**							**2,102**	**2,096.59**	**2,121**	**2,118.71**	**(19)**	**(22.12)**	**2,060.00**	**2,091.90**	**31.90**	
		8FTE	9HC	**9FTE**	10HC	**10FTE**	11HC	**11FTE**	12HC	**12FTE**												
Shorecrest		0.51	384	383.57	372	370.95	348	323.26	350	292.17			1,454	1,370.46	1,414	1,336.55	40	33.91	1,375.00	1,391.05	16.05	29.73%
Shorewood			387	385.66	408	406.32	347	307.62	357	289.85			1,499	1,389.45	1,487	1,384.79	12	4.66	1,396.00	1,401.38	5.38	26.90%
Private Sp. Ed.*			1	1.00	0	0.00	0	0.00	1	1.00			2	2.00	2	2.00	0	0.00	2.00	2.50	0.50	
High School Totals		**0.51**	772	**770.23**	780	**777.27**	695	**630.88**	708	**583.02**			2,955	**2,761.91**	2,903	**2,723.34**	52	**38.57**	**2,773.00**	**2,794.93**	**21.93**	
District Total (P223)													**9,160**	**8,945.45**	**9,068**	**8,868.95**	**92**	**76.50**	**8,728.00**	**8,951.54**	**223.54**	28.37%
Running Start																						
Shorecrest									108	68.83			108	68.83	117	72.96	(9)	(4.13)				
Shorewood									198	99.95			198	99.95	195	101.34	3	(1.39)				
RS Total									**306**	**168.78**			**306**	**168.78**	**343**	**205.77**	(37)	(36.99)	182.00	195.35	13.35	

	Bud FTE Total	**Avg FTE to Date**	**Avg Less Bud**
***Cascade K-8**			
K-5	136.00	139.08	3.08
6-8	64.00	69.16	5.16
Total	**200.00**	**208.24**	**8.24**
***Home Exchange**			
K-5	73.00	69.02	(3.98)
6-8	37.00	26.54	(10.46)
Total	**110.00**	**95.55**	**(14.45)**
***Private Sp. Ed.**			
K-5	2.00	2.00	0.00
6-8	5.00	4.37	(0.63)
9-12	2.00	2.50	0.50
Total	**9.00**	**8.87**	**(0.13)**