

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS APRIL 1, 2020INCREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE ADDITION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED INCREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-810	NELVI	- AIDE ADDED -	\$3.50	\$80/diem (Total Increase = \$5,040)	03/13/20	\$386/diem (Total Cost = \$24,318)

CS-810 – Due to the Scotch Plains/Fanwood district’s request, a personal bus aide was assigned for their student effective March 13, 2020. Based on the number of hours the aide’s services are required, the contractor has requested \$80 per day for the 63 days remaining in the school year for a total increase of \$5,040. The amended total cost of this contract is now established at \$24,318 (\$19,298 – route + \$5,040 – aide). This route now transports students from Scotch Plains/Fanwood to and from Rutgers in Piscataway.

DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-66	K&S	- ROUTE CANCELLED -	\$0.95	\$235/diem (Total Decrease = \$15,745)	03/10/20	- 0 - (Final Cost = \$26,555)
CS-445	BRCK	- ROUTE CANCELLED -	\$1.00	\$151/diem (Total Decrease = \$11,174)	02/25/20	- 0 - (Final Cost = \$16,006)
CS-497	ON THE DOT	- ROUTE CANCELLED -	\$0.01	\$260/diem (Total Decrease = \$16,900)	02/24/20	- 0 - (Final Cost = \$20,020)
CS-633	K&S	- ROUTE CANCELLED -	\$0.95	\$525/diem (Total Decrease = \$34,125)	02/25/20	- 0 - (Final Cost = \$39,375)

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS APRIL 1, 2020DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-641	NELVI	- ROUTE CANCELLED	\$ 3.00	\$284/diem (Total Decrease = \$10,508)	02/27/20	- 0 - (Final Cost = \$21,016)

CS-66 – Due to the deletion of the only pupil transported on the route, it was cancelled effective March 10, 2020, after transportation services were provided for 113 days. Based on the per diem rate of \$235 (\$190 – route + \$45 - aide), this contract must be reduced by \$15,745 (\$12,730 – route + \$3,015 - aide), for the 67 days remaining in the school year, establishing a final contract cost of \$26,555 (\$21,470 – route + \$5,085 - aide). This route transported a Springfield student to and from Deron II in Montclair.

CS-445 – Due to the deletion of the only pupil transported on the route, it was cancelled effective February 25, 2020, after transportation services were provided for 106 days. Based on the per diem rate of \$151 (\$111 – route + \$40 - aide), this contract must be reduced by \$11,174 (\$8,214 – route + \$2,960 – aide), for the 74 days remaining in the school year, establishing a final contract cost of \$16,006 (\$11,766 – route + \$4,240 – aide). This route transported an Union student to and from Union High School in Union.

CS-497 – Due to the deletion of the only pupil transported on the route, it was cancelled effective February 24, 2020, after transportation services were provided for 65 days. Based on the per diem rate of \$260 (\$230 – route + \$30 – aide), this contract must be reduced by \$16,900 (\$14,950 – route + \$1,950 – aide), for the 77 days remaining in the school year, establishing a final contract cost of \$20,020 (\$17,710 – route + \$2,310 – aide). This route transported an Elizabeth student to and from Mable G. Holmes School in Elizabeth.

.CS-633 – Due to the deletion of the only pupil transported on this route, it was cancelled effective February 25, 2020, after transportation services were provided for 65 days. Based on the per diem rate of \$525, this contract must be reduced by \$34,125, for the 75 days remaining in the school year, establishing a final contract cost of \$40,375. This route transported a Linden Student to and from Titusville Academy in Titusville.

CS-641– Due to the deletion of the only pupil transported on this route, it was cancelled effective February 27, 2020, after transportation services were provided for 37 days. Based on the per diem rate of \$284 (\$214 – route + \$70 – aide), this contract must be reduced by \$10,508 (\$7,918 – route + \$2,590 – aide), for the 74 days remaining in the school year, establishing a final contract cost of \$21,016 (\$15,836 – route + \$5,180 – aide). This route transported an Linden student to and from Westlake School in Westfield.