

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS MARCH 4, 2020INCREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE ADDITION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED INCREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-46	NELVI	- AIDE ADDED -	\$3.50	\$80/diem (Total Increase = \$6,320)	02/19/20	\$370/diem (Total Cost = \$58,520)
CS-410	J & J	- AIDE ADDED -	\$1.50	\$60.76/diem (Total Increase = \$5,043.08)	02/13/20	\$347.02/diem (Total Cost \$56,856.14)
CS-755	GOLDEN ARROW	-ADDITIONAL DAYS -	\$1.50	\$269/diem (Total Increase = \$6,456)	02/10/20	\$269/diem (Total Cost = \$28,514)

CS-46 – Due to the Westfield district’s request, a personal bus aide was assigned for their student effective February 19, 2020. Based on the number of hours the aide’s services are required, the contractor has requested \$80 per day for the 79 days remaining in the school year for a total increase of \$6,320. The amended total cost of this contract is now established at \$58,520 (\$52,200 – route + \$6,320 – aide). This route now transports students from Mountainside, Scotch Plains/Fanwood and Westfield to and from Collier School in Wickatunk.

CS-410 – Due to district’s request, a second bus aide, trained in seizure management, was assigned effective February 13, 2020. Based on the per diem rate of the first aide on this route, the contractor has requested \$60.76 per day for the 83 days remaining in the school year for a total increase of \$5,043.08. The amended total cost of this contract is now established at \$56,856.14 (\$40,815.50 – route + \$10,997.56 – aide + \$5,043.08 – aide). This route now transports students from Westfield to and from Edison Intermediate School in Westfield.

CS-755 – A change in schedule for a Plainfield student on this route has increased the total number of days of transportation from 82 to 106, effective February 10, 2020. Based on the contractor’s bid of \$269 (\$236 – route + \$33 – aide) per day, they are entitled to \$6,456 (\$5,664 – route + \$792 – aide) for the additional 24 days. The amended total cost of this contract is now established at \$28,514 (\$25,016 – route + \$3,498 – aide). This route transports a Plainfield student to and from Children’s Specialized Hospital in Mountainside.

DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-24	FIRST CARE MEDICAL	- ROUTE CANCELLED -	\$0.01	\$262/diem (Total Decrease = \$19,912)	02/25/20	- 0 - (Final Cost = \$28,558)

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CS-78	NELVI	- ROUTE CANCELLED -	\$2.50	\$202.85/diem (Total Decrease = \$16,633.70)	02/11/20	- 0 - (Final Cost = \$20,893.55)
CS-87	JONES	- ROUTE CANCELLED -	\$3.53	\$243.13/diem (Total Decrease = \$21,500.31)	02/05/20	- 0 - (Final Cost = \$22,983.09)
CS-143	JARIS	- ROUTE CANCELLED -	\$1.00	\$271/diem (Total Decrease = \$23,848)	01/31/20	- 0 - (Final Cost = \$24,932)
CS-227	JONES	- ROUTE CANCELLED	\$ 3.07	\$227/diem (Total Decrease = \$18,715.44)	02/05/20	- 0 - (Final Cost = \$20,006.16)
CS-236	JONES	- ROUTE CANCELLED -	\$3.35	\$234.75/diem (Total Decrease = \$20,423.25)	02/05/20	- 0 - (Final Cost = \$21,831.75)
CS-240	K & S	- ROUTE CANCELLED -	\$0.95	\$425/diem (Total Decrease = \$36,125)	02/05/20	- 0 - (Final Cost = \$40,375)
CS-353	NELVI	- ROUTE CANCELLED -	\$3.00	\$238/diem (Total Decrease = \$21,182)	01/30/20	- 0 - (Final Cost = \$19,278)
CS-497	ON THE DOT	- ROUTE CANCELLED -	\$ 0.01	\$260/diem (Total Decrease = \$20,020)	02/24/20	- 0 - (Final Cost = \$16,640)
CS-558	K & S	- ROUTE CANCELLED -	\$ 0.95	\$340/diem (Total Decrease = \$29,580)	02/19/20	- 0 - (Final Cost = \$19,720)

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CS-576	FIRST CARE MEDICAL	- ROUTE CANCELLED -	\$0.01	\$265/diem (Total Decrease = \$21,465)	02/13/20	- 0 - (Final Cost = \$15,900)
CS-643N	K & S	- ROUTE CANCELLED -	N/A	\$50/diem (Total Decrease = \$4,250)	02/05/20	- 0 - (Final Cost = \$4,050)
CS-651	NELVI	- AIDE REMOVED -	\$3.00	\$75/diem (Total Decrease = \$6,600)	02/03/20	- 0 - (Final Cost = \$33,185)
CS-667	K & S	- ROUTE CANCELLED -	\$0.95	\$278.98/diem (Total Decrease = \$22,597.38)	02/12/20	- 0 - (Final Cost = \$28,455.96)
CS-719	FS	- ROUTE CANCELLED -	\$1.99	\$414/diem (Total Decrease = \$36,018)	01/31/20	- 0 - (Final Cost = \$12,420)
CS-777N	ON THE DOT	- ROUTE CANCELLED -	N/A	\$188/diem (Total Decrease = \$15,604)	02/11/20	- 0 - (Final Cost = \$3,760)

CS-24 – Due to the deletion of the only pupil transported on the route, it was cancelled effective February 25, 2020, after transportation services were provided for 109 days. Based on the per diem rate of \$262 (\$230 – route + \$32 - aide), this contract must be reduced by \$19,912 (\$17,480 – route + \$2,432 - aide), for the 76 days remaining in the school year, establishing a final contract cost of \$28,558 (\$25,070 – route + \$3,488 - aide). This route transported a Union student to and from Nu View Academy in Piscataway.

CS-78 – Due to the deletion of the only pupil transported on the route, it was cancelled effective February 11, 2020, after transportation services were provided for 103 days. Based on the per diem rate of \$202.85 (\$161.67 – route + \$41.18 - aide), this contract must be reduced by \$16,633.70 (\$13,256.94 – route + \$3,376.76 – aide), for the 82 days remaining in the school year, establishing a final contract cost of \$20,893.55 (\$16,652.01 – route + \$4,241.54 – aide). This route transported an Elizabeth student to and from Academy Learning Center in Monroe.

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CS-87 – Due to contractual default, this route was cancelled effective February 5, 2020, after transportation services were provided for 93 days. Based on the per diem rate of \$247.13 (\$175.05 – route + \$72.08 - aide), this contract must be reduced by \$21,500.31 (\$15,229.35 – route + \$6,270.96 - aide), for the 87 days remaining in the school year, establishing a final contract cost of \$22,983.09 (\$16,279.65 – route + \$6,703.44 - aide). This route is being run on an emergency basis by another contractor until it can be re-bid. This route transported Union students to and from Franklin School in Union.

CS-143 – Due to the deletion of the only pupil transported on the route, it was cancelled effective January 31, 2020, after transportation services were provided for 92 days. Based on the per diem rate of \$271 (\$241 – route + \$30 – aide), this contract must be reduced by \$23,848 (\$21,208 – route + \$2,640 – aide), for the 88 days remaining in the school year, establishing a final contract cost of \$24,932 (\$22,172 – route + \$2,760 – aide). This route transported a Union student to and from Celebrate the Children in Denville.

CS-227– Due to contractual default, this route was cancelled effective February 5, 2020, after transportation services were provided for 93 days. Based on the per diem rate of \$215.12 (\$183.65 – route + \$31.47 - aide), this contract must be reduced by \$18,715.44 (\$15,977.55 – route + \$2,737.89 - aide), for the 87 days remaining in the school year, establishing a final contract cost of \$20,006.16 (\$17,079.45 – route + \$2,926.71 - aide). This route is being run on an emergency basis by another contractor until it can be re-bid. This route transported Union students to and from Union High School in Union.

CS-236 – Due to contractual default, this route was cancelled effective February 5, 2020, after transportation services were provided for 93 days. Based on the per diem rate of \$234.75 (\$186.74 – route + \$48.01 - aide), this contract must be reduced by \$20,423.25 (\$16,246.38 – route + \$4,176.87 - aide), for the 87 days remaining in the school year, establishing a final contract cost of \$21,831.75 (\$17,366.82 – route + \$4,464.93 - aide). This route is being run on an emergency basis by another contractor until it can be re-bid. This route transported Union students to and from Burnet Middle School in Union.

CS-240 – Due to the deletion of the only pupil transported on this route, it was cancelled effective February 5, 2020, after transportation services were provided for 95 days. Based on the per diem rate of \$425 (\$375 – route + \$50 – aide), this contract must be reduced by \$36,125 (\$31,875 – route + \$4,250 – aide), for the 85 days remaining in the school year, establishing a final contract cost of \$40,375 (\$35,625 – route + \$4,750 – aide). This route transported a Union student to and from ECLC in Ho-Ho-Kus.

CS-353– Due to the deletion of the only pupil transported on this route, it was cancelled effective January 30, 2020, after transportation services were provided for 81 days. Based on the per diem rate of \$238, this contract must be reduced by \$21,182, for the 89 days remaining in the school year, establishing a final contract cost of \$19,278. This route transported a Union student to and from ECLC in Chatham.

CS-497 – Due to the deletion of the only pupil transported on this route, it was cancelled effective February 24, 2020, after transportation services were provided for 64 days. Based on the per diem rate of \$260 (\$230 – route + \$30 – aide), this contract must be reduced by \$20,020 (\$17,710 – route + \$2,310 – aide), for the 77 days remaining in the school year, establishing a final contract cost of \$16,640 (\$14,720 – route + \$1,920 – aide). This route transported an Elizabeth student to and from Woodrow Wilson School in Elizabeth.

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CS-558 – Due to the deletion of the only pupil transported on the route, it was cancelled effective February 19, 2020, after transportation services were provided for 58 days. Based on the per diem rate of \$340, this contract must be reduced by \$29,580, for the 87 days remaining in the school year, establishing a final contract cost of \$19,720. This route transported a Roselle student to and from DCF Morris TEC School in Morristown.

CS-576– Due to the deletion of the only pupil transported on this route, it was cancelled effective February 13, 2020, after transportation services were provided for 60 days. Based on the per diem rate of \$265 (\$220 – route + \$45 – aide), this contract must be reduced by \$21,465 (\$17,820 – route + \$3,645 – aide), for the 81 days remaining in the school year, establishing a final contract cost of \$15,900 (\$13,200 – route + \$2,700 – aide). This route transported a Hillside student, residing in Hackensack, to and from George Washington School in Hillside.

CS-643N – Due to the deletion of the only pupil transported on this route, it was cancelled effective February 5, 2020, after transportation services were provided for 81 days. Based on the per diem rate of \$50 (\$30– route + \$20 – aide), this contract must be reduced by \$4,250 (\$2,550 – route + \$1,700 – aide), for the 85 days remaining in the school year, establishing a final contract cost of \$4,050 (\$2,430 – route + \$1,620 – aide). This route transported a Union student for late transportation from ECLC in Ho-Ho-Kus.

CS-651 – Due to the district’s request of an Elizabeth student from this route who required a personal aide, the aide was removed effective February 3, 2020. Based on the contractor’s bid of \$75 per day, the contract must be decreased by \$6,600, for the 88 days remaining in the school year. The amended total cost of this contract is now established at \$33,185 (\$31,610 – route + \$1,575 – aide). This route now transports a student from Elizabeth to and from ECLC in Chatham.

CS-667– Due to the deletion of the only pupil transported on this route, it was cancelled effective February 12, 2020, after transportation services were provided for 102 days. Based on the per diem rate of \$278.98 (\$228.26 – route + \$50.72 – aide), this contract must be reduced by \$22,597.38 (\$18,489.06 – route + \$4,108.32 – aide), for the 81 days remaining in the school year, establishing a final contract cost of \$28,455.96 (\$23,333.52 – route + \$5,173.44 – aide). This route transported a Linden student to and from Honor Ridge Academy in Clark.

CS-719 – Due to the deletion of the only pupil transported on this route, it was cancelled effective January 31, 2020, after transportation services were provided for 30 days. Based on the per diem rate of \$414 (\$339 – route + \$75 – aide), this contract must be reduced by \$36,018 (\$29,493 – route + \$6,525 – aide), for the 87 days remaining in the school year, establishing a final contract cost of \$12,420 (\$10,170 – route + \$2,250 – aide). This route transported a Scotch Plains student to and from CPC High Point in Morganville.

CS-777N– Due to the deletion of the only pupil transported on this route, it was cancelled effective February 11, 2020, after transportation services were provided for 20 days. Based on the per diem rate of \$188, this contract must be reduced by \$15,604, for the 83 days remaining in the school year, establishing a final contract cost of \$3,760. This route transported a Union student to and from Battle Hill School in Union.