

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS FEBRUARY 5, 2020INCREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE ADDITION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED INCREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-01	NOOR	- ADDITIONAL DAYS -	\$3.00	\$30/diem (Total Increase = \$3,180)	01/02/20	\$265/diem (Total Cost \$45,480)
CS-74	FIRST CARE MEDICAL	- PERSONAL AIDE ADDED -	\$.01	\$50/diem (Total Increase = \$5,900)	12/09/19	\$469/diem (Total Cost = \$81,320)
CS-101	BUSY BEE	- AIDE ADDED -	\$1.00	\$60/diem (Total Increase = \$6,960)	12/16/19	\$248/diem (Total Cost = \$40,800)
CS-341	K & S	- PERSONAL AIDE ADDED -	\$.95	\$50/diem (Total Increase = \$5,250)	01/13/20	\$450/diem (Total Cost \$78,450)
CS-410	J & J	- PERSONAL AIDE ADDED -	\$1.50	\$60.76/diem (Total Increase = \$6,076)	01/21/20	\$347.20/diem (Total Cost = \$57,889.06)
CS-681	K & S	- MILEAGE INCREASE -	\$.95	\$19/diem (Total Increase = \$2,432)	11/25/19	\$444/diem (Total Cost = \$62,357)
CS-686	ON TIME	- AIDE ADDED -	\$1.85	\$160/diem (Total Increase = \$19,680)	11/25/19	\$383.19/diem (Total Cost \$59,854.20)
CS-740N	ON THE DOT	-ADDITIONAL DAYS -	N/A	\$125/diem (Total Increase = \$625)	11/25/19	\$125/diem (Total Cost = \$2,625)
CS-748N	BY FAITH	- ADDITIONAL DAYS -	N/A	\$165/diem (Total Increase = \$495)	01/08/20	\$165/diem (Total Cost = \$2,805)

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS FEBRUARY 5, 2020

CS-01 – The addition of a Hillside student to this route has increased the original pupil route miles by 10 miles per day, effective January 2, 2020. Based on the contractor’s bid of \$3.00 per mile, he is entitled to \$30 per day for the 106 days remaining in the school year for a total increase of \$3,180. The amended total cost of this contract is now established at \$45,480 (\$36,480 – route + \$9,000 – aide). This route now transports students from Hillside and Union to and from Essex Valley School in West Caldwell.

CS-74 – Due to district’s request, a personal bus aide was assigned for a Hillside student on this route effective December 9, 2019. Based on the per diem rate of the first aide on this route, the contractor has requested \$50 per day for the 118 days remaining in the school year for a total increase of \$5,900. The amended total cost of this contract is now established at \$81,320 (\$66,420 – route + \$9,000 – aide + \$5,900 – aide). This route now transports students from Hillside and Elizabeth to and from First Children in Fanwood.

CS-101 – Due to district’s request, an aide was assigned effective December 16, 2019. Based on the number of hours the aide’s services were required, the contractor has requested \$60 per day for the 116 days remaining in the school year for a total increase of \$6,960. The amended total cost of this contract is now established at \$40,800 (\$33,840 – route + \$6,960 – aide). This route now transports a Union student to and from Cranford Achievement Middle Program in Cranford.

CS-341 – Due to district’s request, a personal bus aide was assigned for a Scotch Plains student on this route effective January 13, 2020. Based on the per diem rate of the first aide on this route, the contractor has requested \$50 per day for the 105 days remaining in the school year for a total increase of \$5,250. The amended total cost of this contract is now established at \$78,450 (\$64,050 – route + \$9,150 – aide + \$5,250 – aide). This route now transports students from Scotch Plains to and from Academy 360, Lower in Verona.

CS-410 – Due to district’s request, a personal bus aide was assigned for a Westfield student on this route effective January 21, 2020. Based on the per diem rate of the first aide on this route, the contractor has requested \$60.76 per day for the 100 days remaining in the school year for a total increase of \$6,076. The amended total cost of this contract is now established at \$57,889.06 (\$40,815.50 – route + \$10,997.56 – aide + \$6,076 – aide). This route now transports a Westfield student to and from Edison Intermediate School in Westfield.

CS-681 – Due to the revised afternoon PM drop off address for a Roselle student on this route, it has increased the original pupil route miles by 20 miles per day, effective November 25, 2019. Based on the contractor’s bid of \$.95 per mile, he is entitled to \$19 per day for the 128 days remaining in the school year for a total increase of \$2,432. The amended total cost of this contract is now established at \$62,357 (\$55,307 – route + \$7,050 – aide). This route now transports a Roselle student to and from Somerset Academy in Bridgewater.

CS-686 – Due to change in health of a student, a personal bus aide trained in seizure management was assigned for an Elizabeth student on this route effective November 25, 2019. The contractor has requested \$160 per day for the 123 days remaining in the school year for a total increase of \$19,680. The amended total cost of this contract is now established at \$59,854.20 (\$40,174.20 – route + \$19,680 – aide). This route now transports students from Elizabeth to and from North Hudson Academy in North Bergen.

CS-740N – A change in schedule for Union students on this route has increased the total number of days of transportation from 16 to 21, effective November 25, 2019. Based on the contractor’s bid of \$125 (\$100 – route + \$25 – aide) per day, he is entitled to \$625 (\$500 – route + \$125 – aide) for the additional 5 days. The amended total cost of this contract is now established at \$2,625 (\$2,100 – route + \$525 – aide). This route transports Union students home from Kawameeh Middle School in Union who are attending after school activities.

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS FEBRUARY 5, 2020

CS-748N – A change in schedule for a Clark student on this route has increased the total number of days of transportation from 14 to 17, effective January 8, 2020. Based on the contractor’s bid of \$165 per day, he is entitled to \$495 for the additional 3 days. The amended total cost of this contract is now established at \$2,805. This route transports a Clark student home from The Center School in Somerset who attends after school activities.

DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-57	BUSY BEE	- ROUTE CANCELLED -	\$1.00	\$186/diem (Total Decrease = \$16,740)	01/24/20	- 0 - (Final Cost = \$16,740)
CS-70	BUSY BEE	- ROUTE CANCELLED -	\$1.00	\$252/diem (Total Decrease = \$24,192)	01/15/20	- 0 - (Final Cost = \$21,168)
CS-267	NELVI	- ROUTE CANCELLED -	\$3.00	\$208/diem (Total Decrease = \$22,672)	12/20/19	- 0 - (Final Cost = \$14,768)
CS-302	H & A	- ROUTE CANCELLED -	\$2.99	\$298/diem (Total Decrease = \$28,012)	01/28/20	- 0 - (Final Cost = \$14,602)
CS-352	FIRST CARE MEDICAL	- ROUTE CANCELLED	\$.95	\$300.31/diem (Total Decrease = \$30,631.62)	01/09/20	- 0 - (Final Cost = \$23,424.18)
CS-406	FIRST CARE MEDICAL	- ROUTE CANCELLED -	\$.01	\$299.27/diem (Total Decrease = \$28,131.38)	01/22/20	- 0 - (Final Cost = \$25,737.22)
CS-423	NELVI	- ROUTE CANCELLED -	\$3.00	\$228/diem (Total Decrease = \$21,432)	01/24/20	- 0 - (Final Cost = \$19,608)
CS-455	BUSY BEE	- ROUTE CANCELLED -	\$1.00	\$242/diem (Total Decrease = \$21,296)	12/20/19	- 0 - (Final Cost = \$7,744)
CS-592	ON THE DOT	- ROUTE CANCELLED -	\$.01	\$290/diem (Total Decrease = \$40,890)	01/09/20	- 0 - (Final Cost = \$11,310)

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CS-611	K & S	- ROUTE CANCELLED -	\$.95	\$295/diem (Total Decrease = \$28,910)	01/15/20	- 0 - (Final Cost = \$24,190)
CS-634	NELVI	- ROUTE CANCELLED	\$3.00	\$240/diem (Total Decrease = \$26,400)	01/03/20	- 0 - (Final Cost = \$240)
CS-650	ON THE DOT	- ROUTE CANCELLED -	\$.01	\$284.06/diem (Total Decrease = \$31,814.72)	01/07/20	- 0 - (Final Cost = \$21,872.62)
CS-663N	JARIS	- ROUTE CANCELLED -	N/A	\$275/diem (Total Decrease = \$29,975)	01/03/20	- 0 - (Final Cost = \$11,000)
CS-700	K & S	- ROUTE CANCELLED -	\$.95	\$243.48/diem (Total Decrease = \$24,348)	01/27/20	- 0 - (Final Cost = \$20,452.32)
CS-725	NELVI	- ROUTE CANCELLED -	\$3.00	\$303/diem (Total Decrease = \$29,694)	01/17/20	- 0 - (Final Cost = \$3,636)
CS-741N	JARIS	- ROUTE CANCELLED -	N/A	\$260/diem (Total Decrease = \$2,080)	12/16/19	- 0 - (Final Cost = \$4,420)

CS-57 – Due to the deletion of the only pupil transported on the route, it was cancelled effective January 24, 2020, after transportation services were provided for 90 days. Based on the per diem rate of \$186, this contract must be reduced by \$16,740, for the 90 days remaining in the school year, establishing a final contract cost of \$16,740. This route transported a Linden student to and from Westbridge Academy in Bloomfield.

CS-70 – Due to the deletion of the only pupil transported on the route, it was cancelled effective January 15, 2020, after transportation services were provided for 84 days. Based on the per diem rate of \$252 (\$212 – route + \$40 - aide), this contract must be reduced by \$24,192 (\$20,352 – route + \$3,840 – aide), for the 96 days remaining in the school year, establishing a final contract cost of \$21,168 (\$17,808 – route + \$3,360 – aide). This route transported a Linden student, residing in Elizabeth, to and from Essex Valley School in West Caldwell.

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS FEBRUARY 5, 2020

CS-267 – Due to the deletion of the only pupil transported on the route, it was cancelled effective December 20, 2019, after transportation services were provided for 71 days. Based on the per diem rate of \$208, this contract must be reduced by \$22,672, for the 109 days remaining in the school year, establishing a final contract cost of \$14,768. This route transported a Hillside student to and from Roselle Park High School in Roselle Park and Union County Vo-Tech in Scotch Plains.

CS-302 – Due to the deletion of the only pupil transported on the route, it was cancelled effective January 28, 2020, after transportation services were provided for 49 days. Based on the per diem rate of \$298 (\$258 – route + \$40 – aide), this contract must be reduced by \$28,012 (\$24,252 – route + \$3,760 – aide), for the 94 days remaining in the school year, establishing a final contract cost of \$14,602 (\$12,642 – route + \$1,960 – aide). This route transported a Union student to and from Arc Kohler in Mountainside.

CS-352– Due to the deletion of the only pupil transported on this route, it was cancelled effective January 9, 2020, after transportation services were provided for 78 days. Based on the per diem rate of \$300.31 (\$196.75 – route + \$103.56 – aide), this contract must be reduced by \$30,631.62 (\$20,068.50 – route + \$10,563.12 – aide), for the 102 days remaining in the school year, establishing a final contract cost of \$23,424.18 (\$15,346.50 – route + \$8,077.68 – aide). This route transported an Elizabeth student to and from Bright Beginnings in Piscataway.

CS-406 – Due to the deletion of the only pupil transported on this route, it was cancelled effective January 22, 2020, after transportation services were provided for 86 days. Based on the per diem rate of \$299.27 (\$248.55 – route + \$50.72 – aide), this contract must be reduced by \$28,131.38 (\$23,363.70 – route + \$4,767.68 – aide), for the 94 days remaining in the school year, establishing a final contract cost of \$25,737.22 (\$21,375.30 – route + \$4,361.92 – aide). This route transported an Elizabeth student to and from Jardine Academy in Cranford.

CS-423 – Due to the deletion of the only pupil transported on the route, it was cancelled effective January 24, 2020, after transportation services were provided for 86 days. Based on the per diem rate of \$228, this contract must be reduced by \$21,432, for the 94 days remaining in the school year, establishing a final contract cost of \$19,608. This route transported a Westfield student to and from East Mountain School in Belle Meade.

CS-455– Due to the deletion of the only pupil transported on this route, it was cancelled effective December 20, 2019, after transportation services were provided for 32 days. Based on the per diem rate of \$242 (\$192 – route + \$50 – aide), this contract must be reduced by \$21,296 (\$16,896 – route + \$4,400 – aide), for the 88 days remaining in the school year, establishing a final contract cost of \$7,744 (\$6,144 – route + \$1,600 – aide). This route transported an Elizabeth student to and from Honor Ridge Academy in Clark.

CS-592 – Due to the deletion of the only pupil transported on this route, it was cancelled effective January 9, 2020, after transportation services were provided for 39 days. Based on the per diem rate of \$290 (\$250 – route + \$40 – aide), this contract must be reduced by \$40,890 (\$35,250 – route + \$5,640 – aide), for the 141 days remaining in the school year, establishing a final contract cost of \$11,310 (\$9,750 – route + \$1,560 – aide). This route transported an Elizabeth student to and from Jardine Academy in Cranford.

CS-611 – Due to the deletion of the only pupil transported on the route, it was cancelled effective January 15, 2020, after transportation services were provided for 82 days. Based on the per diem rate of \$295 (\$250 – route + \$45 – aide), this contract must be reduced by \$28,910 (\$24,500 – route + \$4,410 – aide), for the 98 days remaining in the school year, establishing a final contract cost of \$24,190 (\$20,500 – route + \$3,690 – aide). This route transported an Elizabeth student to and from Children’s Center of Monmouth in Neptune.

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS FEBRUARY 5, 2020

CS-634– Due to the deletion of the only pupil transported on this route, it was cancelled effective January 3, 2020, after transportation services were provided for 1 day. Based on the per diem rate of \$240, this contract must be reduced by \$26,400, for the 110 days remaining in the school year, establishing a final contract cost of \$240. This route transported a Hillside student, residing in Newark, to and from Hillside High School in Hillside.

CS-650 – Due to the deletion of the only pupil transported on this route, it was cancelled effective January 7, 2020, after transportation services were provided for 77 days. Based on the per diem rate of \$284.06 (\$243.48 – route + \$40.58 – aide), this contract must be reduced by \$31,814.72 (\$27,269.76 – route + \$4,544.96 – aide), for the 112 days remaining in the school year, establishing a final contract cost of \$21,872.62 (\$18,747.96– route + \$3,124.66 – aide). This route transported an Elizabeth student to and from DCF Regional School - Essex Campus in Newark.

CS-663N – Due to the deletion of the only pupil transported on the route, it was cancelled effective January 3, 2020, after transportation services were provided for 40 days. Based on the per diem rate of \$275 (\$225– route + \$50 – aide), this contract must be reduced by \$29,975 (\$24,525 – route + \$5,450 – aide), for the 109 days remaining in the school year, establishing a final contract cost of \$11,000 (\$9,000 – route + \$2,000 – aide). This route transported a Fanwood student to and from Union County Vo-Tech in Scotch Plains.

CS-700– Due to the deletion of the only pupil transported on this route, it was cancelled effective January 27, 2020, after transportation services were provided for 84 days. Based on the per diem rate of \$243.48 (\$202.90 – route + \$40.58 – aide), this contract must be reduced by \$24,348 (\$20,290 – route + \$4,058 – aide), for the 100 days remaining in the school year, establishing a final contract cost of \$20,452.32 (\$17,043.60 – route + \$3,408.72 – aide). This route transported an Elizabeth student to and from Lord Stirling School in Basking Ridge.

CS-725 – Due to the deletion of the only pupil transported on this route, it was cancelled effective January 17, 2020, after transportation services were provided for 12 days. Based on the per diem rate of \$303 (\$228 – route + \$75 – aide), this contract must be reduced by \$29,694 (\$22,344 – route + \$7,350 – aide), for the 98 days remaining in the school year, establishing a final contract cost of \$3,636 (\$2,736 – route + \$900 – aide). This route transported a Plainfield student, residing in Piscataway, to and from For Keeps Program in New Brunswick.

CS-741N– Due to the deletion of the only pupil transported on this route, it was cancelled effective December 16, 2019, after transportation services were provided for 17 days. Based on the per diem rate of \$260, this contract must be reduced by \$2,080, for the 8 days remaining in the school year, establishing a final contract cost of \$4,420. This route transported a Linden student from Community High School in Teaneck attending after school activities.