

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS DECEMBER 4, 2019INCREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE ADDITION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED INCREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-264	NOOR	- AIDE ADDED-	\$3.00	\$70/diem (Total Increase = \$8,960)	11/18/19	\$290/diem (Total Cost = \$48,560)
CS-343	K&S	- PERSONAL AIDE ADDED-	\$.95	\$50/diem (Total Increase = \$6,750)	11/19/19	\$390/diem (Total Cost = \$68,630)
CS-453	FIRST CARE	- AIDE ADDED-	\$.01	\$50/diem (Total Increase = \$6,850)	11/04/19	\$325/diem (Total Cost = \$45,075)

CS-264 – Due to district request, an aide was assigned effective November 18, 2019. Based on the number of hours the aide’s services were required, the contractor has requested \$70 per day for the 128 days remaining in the school year for a total increase of \$8,960. The amended total cost of this contract is now established at \$48,560 (\$39,600 - route + \$8,960 – aide). This route now transports students from Hillside to and from Essex Valley School in West Caldwell.

CS-343 – Due to behavioral issues, a personal bus aide was assigned for a Scotch Plains student on this route effective November 19, 2019. Based on the per diem rate of the first aide on this route, the contractor has requested \$50 per day for the 135 days remaining in the school year for a total increase of \$6,750. The amended total cost of this contract is now established at \$68,630 (\$52,780 - route + \$9,100 – aide + \$6,750 – aide). This route now transports students from Scotch Plains/Fanwood to and from Park Middle School in Scotch Plains.

CS-453 – Due to district request, an aide was assigned effective November 4, 2019. Based on the number of hours the aide’s services were required, the contractor has requested \$50 per day for the 137 days remaining in the school year for a total increase of \$6,850. The amended total cost of this contract is now established at \$45,075 (\$38,225 – route + \$6,850 – aide). This route now transports students from Elizabeth to and from DLC New Providence in New Providence.

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS DECEMBER 4, 2019DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-34	ON THE DOT	- ROUTE CANCELLED -	\$.01	\$233/diem (Total Decrease = \$31,455)	11/15/19	- 0 - (Final Cost = \$10,485)
CS-106	ON THE DOT	- ROUTE CANCELLED -	\$.01	\$273/diem (Total Decrease = \$36,855)	11/15/19	- 0 - (Final Cost = \$12,285)
CS-381	BEST TRANS	- ROUTE CANCELLED -	\$.50	\$265/diem (Total Decrease = \$33,245)	11/15/19	- 0 - (Final Cost = \$13,250)
CS-402	K&S	- ROUTE CANCELLED -	\$.95	\$290/diem (Total Decrease = \$51,040)	11/11/19	- 0 - (Final Cost = \$1,160)
CS-449	NOOR	- ROUTE CANCELLED -	\$3.00	\$247/diem (Total Decrease = \$35,568)	11/08/19	- 0 - (Final Cost = \$11,115)
CS-501	FIRST CARE	- ROUTE CANCELLED -	\$.01	\$88/diem (Total Decrease = \$12,056)	11/12/19	- 0 - (Final Cost = \$352)
CS-602	K&S	- ROUTE CANCELLED -	\$.95	\$250/diem (Total Decrease = \$32,000)	11/15/19	- 0 - (Final Cost = \$13,000)
CS-654	ON THE DOT	- ROUTE CANCELLED -	\$.01	\$224/diem (Total Decrease = \$30,240)	11/15/19	- 0 - (Final Cost = \$10,080)
CS-657	K&S	- ROUTE CANCELLED -	\$.95	\$384.16/diem (Total Decrease = \$49,039.78)	11/20/19	- 0 - (Final Cost = \$20,465.42)
CS-675	K&S	- ROUTE CANCELLED -	\$.95	\$275/diem (Total Decrease = \$34,650)	11/21/19	- 0 - (Final Cost = \$14,850)

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DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-704	NELVI	- ROUTE CANCELLED -	\$3.00	\$194/diem (Total Decrease = \$26,772)	11/04/19	- 0 - (Final Cost = \$8,148)
CS-726	NOOR	- ROUTE CANCELLED -	\$3.00	\$247/diem (Total Decrease = \$32,357)	11/12/19	- 0 - (Final Cost = \$12,103)

CS-34 – Due to contractual default, this route was cancelled effective November 15, 2019, after transportation services were provided for 45 days. Based on the per diem rate of \$233 (\$200 – route + \$33 – aide), this contract must be reduced by \$31,455 (\$27,000 – route + \$4,455 – aide), for the 135 days remaining in the school year, establishing a final contract cost of \$10,485 (\$9,000 – route + \$1,485 – aide). Due to only one student on the route, it was combined with another route. This route transported an Elizabeth student to and from Fedcap in West Orange.

CS-106 – Due to contractual default, this route was cancelled effective November 15, 2019, after transportation services were provided for 45 days. Based on the per diem rate of \$273 (\$240 - route + \$33 - aide), this contract must be reduced by \$36,855 (\$32,400 - route + \$4,455- aide), for the 135 days remaining in the school year, establishing a final contract cost of \$12,285 (\$10,800 - route + \$1,485- aide). Due to only one student on the route, it was combined with another route. This route transported an Elizabeth student to and from Fedcap in West Orange.

CS-381 – Due to the deletion of the only pupil transported on this route, it was cancelled effective November 15, 2019, after transportation services were provided for 50 days. Based on the per diem rate of \$265 (\$210 – route + \$55 – aide), this contract must be reduced by \$35,245 (\$27,930 - route + \$7,315 - aide), for the 133 days remaining in the school year, establishing a final contract cost of \$13,250 (\$10,500 - route + \$2,750 - aide). This route transported a Rahway student to and from Windsor Preparatory High School in Paramus.

CS-402 – Due to the deletion of the only pupil transported on this route, it was cancelled effective November 11, 2019, after transportation services were provided for 4 days. Based on the per diem rate of \$290, this contract must be reduced by \$51,040, for the 176 days remaining in the school year, establishing a final contract cost of \$1,160. This route transported a Springfield student to and from Lamberts Mill Academy in Westfield.

CS-449 – Due to contractual default, this route was cancelled effective November 8, 2019, after transportation services were provided for 45 days. Based on the per diem rate of \$247, this contract must be reduced by \$35,568, for the 144 days remaining in the school year, establishing a final contract cost of \$11,115. This route is being run on an emergency basis by another contractor until it can be re-bid. This route transported a Watchung Hills Regional High School student to and from Newmark and Union County Vo-Tech in Scotch Plains.

CS-501 – Due to the deletion of the only pupil transported on this route, it was cancelled effective November 12, 2019,

after transportation services were provided for 4 days. Based on the per diem rate of \$88 this contract must be reduced by \$12,056, for the 137 days remaining in the school year, establishing a final contract cost of \$352. This route transported Linden students to and from Linden High School TOP Program in Linden.

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CS-602 – Due to the deletion of the only pupil transported on this route, it was cancelled effective November 15, 2019, after transportation services were provided for 52 days. Based on the per diem rate of \$250 (\$200 – route + \$50 – aide), this contract must be reduced by \$32,000 (\$25,600 – route + \$6,400 – aide), for the 128 days remaining in the school year, establishing a final contract cost of \$13,000 (\$10,400 – route + \$2,600 – aide). This route transported an Elizabeth student to and from Essex Valley School in West Caldwell.

CS-654 – Due to contractual default, this route was cancelled effective November 15, 2019, after transportation services were provided for 45 days. Based on the per diem rate of \$224 (\$190 – route + \$34 – aide), this contract must be reduced by \$30,240 (\$25,650 – route + \$4,590 – aide), for the 135 days remaining in the school year, establishing a final contract cost of \$10,080 (\$8,550 – route + \$1,530 – aide). Due to only one student on the route, it was combined with another route. This route transported an Elizabeth student to and from Fedcap in West Orange.

CS-657 – Due to the deletion of the only pupil transported on this route, it was cancelled effective November 20, 2019, after transportation services were provided for 53 days. Based on the per diem rate of \$386.14 (\$283.18 – route + \$102.96 – aide), this contract must be reduced by \$49,039.78 (\$35,963.86 – route + \$13,075.92 – aide), for the 127 days remaining in the school year, establishing a final contract cost of \$20,465.42 (\$15,008.54 – route + \$5,456.88 – aide). This route transported an Elizabeth student to and from DLC Warren in Warren.

CS-675 – Due to the deletion of the only pupil transported on this route, it was cancelled effective November 21, 2019, after transportation services were provided for 54 days. Based on the per diem rate of \$275 (\$225 – route + \$50 – aide), this contract must be reduced by \$34,650 (\$28,350 – route + \$6,300 – aide), for the 126 days remaining in the school year, establishing a final contract cost of \$14,850 (\$12,150 – route + \$2,700 – aide). This route transported a Linden student to and from Gateway School in Carteret.

CS-704 – Due to the deletion of the only pupil transported on this route, it was cancelled effective November 4, 2019, after transportation services were provided for 42 days. Based on the per diem rate of \$194, this contract must be reduced by \$26,772, for the 138 days remaining in the school year, establishing a final contract cost of \$8,148. This route transported a Kenilworth student to and from CPC High Point in Morganville.

CS-726 – Due to the deletion of the only pupil transported on this route, it was cancelled effective November 12, 2019, after transportation services were provided for 49 days. Based on the per diem rate of \$247, this contract must be reduced by \$32,357, for the 131 days remaining in the school year, establishing a final contract cost of \$12,103. This route transported a Rahway student to and from Lakeview Learning Center in Wayne and HoHoKus School in Paterson.