

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS NOVEMBER 6, 2019INCREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE ADDITION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED INCREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-307	NELVI	- AIDE ADDED-	\$2.75	\$80/diem (Total Increase = \$12,400)	10/11/19	\$249.42/diem (Total Cost = \$41,635.60)

CS-307 – Due to district request, an aide was assigned effective October 11, 2019. Based on the number of hours the aide’s services are required, the contractor has requested \$80.00 per day for the 155 days remaining in the school year for a total increase of \$12,400. The amended total cost of this contract is now established at \$41,635.60 (\$29,235.60 - route + \$12,400 - aide). This route now transports students from Westfield and Scotch Plains to and from CPC High Point in Morganville.

DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-06	FIRST CARE	- ROUTE CANCELLED -	\$.01	\$79/diem (Total Decrease = \$13,509)	9/19/19	- 0 - (Final Cost = \$869)
CS-163	FIRST CARE	- ROUTE CANCELLED -	\$.01	\$257/diem (Total Decrease = \$39,064)	10/11/19	- 0 - (Final Cost = \$7,196)
CS-294	BUSY BEE	- ROUTE CANCELLED -	\$1.00	\$242/diem (Total Decrease = \$38,962)	10/3/19	- 0 - (Final Cost = \$5,566)

DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-437	DURHAM	- ROUTE CANCELLED -	\$2.00	\$172/diem (Total Decrease = \$28,036)	9/27/19	- 0 - (Final Cost = \$2,924)
CS-530	CROSS	- ROUTE CANCELLED -	\$1.12	\$319.50/diem (Total Decrease = \$50,161.50)	10/8/19	- 0 - (Final Cost = \$7,348.50)
CS-546	TOADIMAR	- ROUTE CANCELLED -	\$.50	\$195/diem (Total Decrease = \$29,640)	10/16/19	- 0 - (Final Cost = \$5,460)
CS-509N	ON THE DOT	- ROUTE CANCELLED -	N/A	\$80/diem (Total Decrease = \$10,720)	10/2/19	- 0 - (Final Cost = \$800)
CS-600N	K & S	- ROUTE CANCELLED -	N/A	\$100/diem (Total Decrease = \$14,000)	10/11/19	- 0 - (Final Cost = \$900)

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS NOVEMBER 6, 2019

CS-06 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 19, 2019, after transportation services were provided for 11 days. Based on the per diem rate of \$79, this contract must be reduced by \$13,509, for the 171 days remaining in the school year, establishing a final contract cost of \$869. This route transported a Scotch Plains-Fanwood student to Union County Votech in school in Scotch Plains for the midday transportation only.

CS-163 – Due to the deletion of the only pupil transported on this route, it was cancelled effective October 11, 2019, after transportation services were provided for 28 days. Based on the per diem rate of \$257 (\$220- route + \$37- aide), this contract must be reduced by \$39,064 (\$33,440- route + \$5,624- aide), for the 152 days remaining in the school year, establishing a final contract cost of \$7,196 (\$6,160- route + \$1,036- aide). This route transported an Elizabeth student to and from North Hudson Academy in North Bergen.

CS-294 – Due to the deletion of the only pupil transported on this route, it was cancelled effective October 3, 2019, after transportation services were provided for 23 days. Based on the per diem rate of \$242 (\$184 – route + \$58 – aide), this contract must be reduced by \$38,962 (\$29,624 route + \$9,338 aide), for the 161 days remaining in the school year,

Page 3 of 3

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS NOVEMBER 6, 2019

establishing a final contract cost of \$5,566 (\$4,232 route + \$1,334 aide). This route transported an Elizabeth student to and from the Westbridge Academy in Bloomfield.

CS-437 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 27, 2019, after transportation services were provided for 17 day. Based on the per diem rate of \$172, this contract must be reduced by \$28,036, for the 163 days remaining in the school year, establishing a final contract cost of \$2,924. This route transported a Garwood student to and from Arthur I. Johnson High School in Clark.

CS-530 – Due to the deletion of the only pupil transported on this route, it was cancelled effective October 8, 2019, after transportation services were provided for 23 days. Based on the per diem rate of \$319.50 (\$269.50 route + \$50 aide), this contract must be reduced by \$50,161.50 (\$42,311.50 route + \$7,850 aide), for the 157 days remaining in the school year, establishing a final contract cost of \$7,348.50 (\$6,198.50 route + \$1,150 aide). This route transported Union students to and from Jefferson-Central Five School in Union

CS-546 – Due to the deletion of the only pupil transported on this route, it was cancelled effective October 16, 2019, after transportation services were provided for 28 days. Based on the per diem rate of \$195 (\$170 route + \$25 aide), , this contract must be reduced by \$29,640, for the 152 days remaining in the school year, establishing a final contract cost of \$5,460 (\$4,760 route + \$700 aide),. This route transported a Union student to and from Jefferson-Central Five School in Union who was displaced and residing in Roselle.

CS-509N – Due to the deletion of the only pupil transported on this route, it was cancelled effective October 2, 2019, after transportation services were provided for 10 days. Based on the per diem rate of \$80, this contract must be reduced by \$10,720, for the 134 days remaining in the school year, establishing a final contract cost of \$800. This route transported a Westfield student to Cornerstone School in Cranford for midday transportation only.

CS-600N – Due to the deletion of the only pupil transported on this route, it was cancelled effective October 11, 2019, after transportation services were provided for 9 days. Based on the per diem rate of \$100, this contract must be reduced by \$14,000, for the 140 days remaining in the school year, establishing a final contract cost of \$900. This route transported an Elizabeth students nurse to and from Children’s Center of Monmouth in Neptune