

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS OCTOBER 2, 2019INCREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE ADDITION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED INCREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-162	NOOR	- AIDE ADDED-	N/A	\$60/diem (Total Increase = \$10,440)	9/12/19	\$268/diem (Total Cost = \$47,880)
CS-206	NELVI	-10-	\$3.00	\$30/diem (Total Increase = \$5,400)	9/3/19	\$292/diem (Total Cost = \$52,560)
CS-306	K&S	-AIDE ADDED -	N/A	\$60/diem (Total Increase = \$10,800)	9/4/19	\$340/diem (Total Cost = \$61,200)
CS-319	J&J	-AIDE ADDED -	N/A	\$56.64/diem (Total Increase = \$10,195.20)	9/4/19	\$344.96/diem (Total Cost = \$62,092.80)
CS-444	K&S	- PERSONAL AIDE ADDED -	N/A	\$51.78/diem (Total Increase = \$9,320.40)	9/5/19	\$388.34/diem (Total Cost = \$69,901.20)
CS-510	J&J	- PERSONAL AIDE ADDED -	N/A	\$50.16/diem (Total Increase = \$9,028.80)	9/5/19	\$294.54/diem (Total Cost = \$47,880)

CS-162 – Due to the addition of a male Rahway student, an aide was assigned effective September 12, 2019. Based on the number of hours the aide’s services are required, the contractor has requested \$60.00 per day for the 174 days remaining in the school year for a total increase of \$10,440. The amended total cost of this contract is now established at \$47,880 (\$37,440 route + \$10,440 aide). This route now transports students from Rahway to and from Essex Valley School in West Caldwell.

CS-206 – Do to the addition of a Scotch Plains student to this route has increased the original pupil route miles by 10 miles per day, effective September 3, 2019. Based on the contractor’s bid of \$3.00 per mile, he is entitled to \$30 per day for the 180 days remaining in the school year for a total increase of \$5,400. The amended total cost of this contract is now established at \$52,560. This route now transports students from Clark and Scotch Plains to and from The Bridge Academy in Lawrenceville.

CS-306 – Due to the addition of an Elizabeth student, an aide was assigned effective September 4, 2019. Based on the number of hours the aide’s services are required, the contractor has requested \$60.00 per day for the 180 days remaining in the school year for a total increase of \$10,800. The amended total cost of this contract is now established at \$61,200 (\$50,400 route + \$10,800 aide). This route now transports students from Elizabeth to and from Children’s Center of Monmouth in Neptune.

CS-319 – Due to the district’s request, an aide was assigned effective September 4, 2019. Based on the number of hours the aide’s services are required, the contractor has requested \$54.64 per day for the 180 days remaining in the school year for a total increase of \$10,195.20. The amended total cost of this contract is now established at \$62,092.80 (\$41,702.40 route + \$10,195.20 aide). This route now transports students from Elizabeth and Linden to and from New Road School in Somerset.

CS-444 – Due to the district’s request for a personal aide, an aide was assigned effective September 5, 2019. Based on the number of hours the aide’s services are required, the contractor has requested \$51.78 per day for the 180 days remaining in the school year for a total increase of \$9,320.40. The amended total cost of this contract is now established at \$69,901.20 (\$51,260 route + \$9,320.40 + aide + \$9320.40 aide). This route now transports students from Union to and from Crossroads in Westfield.

CS-510 – Due to the district’s request for a personal aide, an aide was assigned effective September 5, 2019. Based on the number of hours the aide’s services are required, the contractor has requested \$50.16 per day for the 180 days remaining in the school year for a total increase of \$9,028.80. The amended total cost of this contract is now established at \$53,017.12 (\$34,959.60 route + \$9,028.80 + aide + \$9,028.80 aide). This route now transports students from Elizabeth to and from Cranford Achievement Middle program in Cranford

DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-79	BUSY BEE	- ROUTE CANCELLED -	\$1.00	\$176/diem (Total Decrease = \$7,298)	9/23/19	- 0 - (Final Cost = \$2,288)
CS-97	VILLANI	- ROUTE CANCELLED -	\$.01	\$174/diem (Total Decrease = \$34,667.76)	9/11/19	- 0 - (Final Cost = \$1195.44)
CS-112	H&A	- ROUTE CANCELLED -	\$1.99	\$224/diem (Total Decrease = \$39,648)	9/9/19	- 0 - (Final Cost = \$672)

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CS-192	ONT THE DOT	- ROUTE CANCELLED -	\$0.01	\$273/diem (Total Decrease = \$45,318)	9/24/19	- 0 - (Final Cost = \$3,822)
CS-279	JARIS	- ROUTE CANCELLED -	\$1.00	\$265/diem (Total Decrease = \$47,435)	9/4/19	- 0 - (Final Cost = \$265)
CS-313	JARIS	- ROUTE CANCELLED -	\$1.00	\$232/diem (Total Decrease = \$39,672)	9/20/2019	- 0 - (Final Cost = \$3,016)
CS-369	NELVI	- ROUTE CANCELLED -	\$3.00	\$218/diem (Total Decrease = \$37,496)	9/12/19	- 0 - (Final Cost = \$1,744)
CS-385	BRCK	- ROUTE CANCELLED -	\$0.70	\$119.50/diem (Total Decrease = \$20,912.50)	9/13/19	- 0 - (Final Cost = \$20,912.50)
CS-505	K&S	- ROUTE CANCELLED -	\$1.00	\$406.73/diem (Total Decrease = \$8,597.16)	9/6/19	- 0 - (Final Cost = \$64,614)
CS-508	ON TIME	- ROUTE CANCELLED -	\$1.00	\$374.35/diem (Total Decrease = \$66,259.95)	9/6/19	- 0 - (Final Cost = \$1,123.05)
CS-599	JARIS	- ROUTE CANCELLED -	\$1.00	\$278/diem (Total Decrease = \$46,982)	9/24/19	- 0 - (Final Cost = \$3,058)
CS-656	K&S	- ROUTE CANCELLED -	\$1.00	\$309.42/diem (Total Decrease = \$56,005.02)	9/9/2019	- 0 - (Final Cost = \$1,237.68)

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CS-79 – Due to the deletion of both pupils transported on this route, it was cancelled effective September 23, 2019, after transportation services were provided for 13 days. Based on the per diem rate of \$176, this contract must be reduced by \$29,392, for the 167 days remaining in the school year, establishing a final contract cost of \$2,288. This route transported a Linden student to and from Cranford Achievement Program in Cranford.

CS-97 – Due to the deletion of both pupils transported on this route, it was cancelled effective September 11, 2019, after transportation services were provided for 6 days. Based on the per diem rate of \$174, this contract must be reduced by \$34,667.76, for the 174 days remaining in the school year, establishing a final contract cost of \$1,195.44. This route transported a Rahway student to and from Keith World Johnson School in Edison.

CS-112 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 9, 2019, after transportation services were provided for 3 days. Based on the per diem rate of \$224 (\$189 – route + \$35 – aide), this contract must be reduced by \$39,648 (\$33,453 route + \$6,195 aide), for the 177 days remaining in the school year, establishing a final contract cost of \$672 (\$567 route + \$105 aide). This route transported a Linden student to and from the Westlake School in Westfield.

CS-192 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 24, 2019, after transportation services were provided for 14 days. Based on the per diem rate of \$273 (\$205 route + \$68 aide), this contract must be reduced by \$45,318 (\$34,030 route + \$11,288 aide), for the 166 days remaining in the school year, establishing a final contract cost of \$3822 (\$2,870 route + \$952 aide). This route transported a Roselle Park student to and from the Mt. Carmel Guild in West Orange.

CS-279 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 4, 2019, after transportation services were provided for 1 day. Based on the per diem rate of \$265 (\$220 route + \$45 aide), this contract must be reduced by \$47,435 (\$39,380 route + \$8,055 aide), for the 179 days remaining in the school year, establishing a final contract cost of \$265 (\$220 route + \$65 aide). This route transported an Elizabeth student to and from DLC Warren in Warren.

CS-313 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 20, 2019, after transportation services were provided for 13 days. Based on the per diem rate of \$232 (\$202 route + \$30 aide), this contract must be reduced by \$39,672 (\$34,542 route + \$5,130 aide), for the 171 days remaining in the school year, establishing a final contract cost of \$3,016 (\$2626 route + \$390 aide). This route transported an Elizabeth student to and from Benway School in Wayne.

CS-369 – Due to the deletion of both pupils transported on this route, it was cancelled effective September 12, 2019, after transportation services were provided for 8 days. Based on the per diem rate of \$218, this contract must be reduced by \$37,496, for the 172 days remaining in the school year, establishing a final contract cost of \$1,744. This route transported a Summit student to and from Summit Middle School in Summit

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CS-385 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 13, 2019, after transportation services were provided for 7 days. Based on the per diem rate of \$119.50, this contract must be reduced by \$20,912.50 (\$17,412.50 route + \$3,500 aide), for the 175 days remaining in the school year, establishing a final contract cost of \$836.50 (\$696.50 route + \$140 aide). This route transported a Scotch Plains student to and from Coles Elementary School in Scotch Plains.

CS-505 – Due to the deletion of a Linden student from this route who required a personal aide, the aide was removed effective September 6, 2019. Based on the contractor's bid of \$406.73 (\$303.77 route + \$51.48 aide + aide \$51.48), per day, the contract must be decreased by \$8,597.16, for the 167 days remaining in the school year. The amended cost of this contract is now established at \$64,614 (\$5,478.60 route + \$9,266.40 aide + 669.24 aide). This route transports students from Linden to and from Children's Center of Monmouth in Neptune.

CS-508 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 6, 2019, after transportation services were provided for 3 days. Based on the per diem rate of \$374.35, (\$259.71 route + \$114.65 aide) this contract must be reduced by \$66,259.95, for the 177 days remaining in the school year, establishing a final contract cost of \$1,123.05 (\$779.13 route + 343.92 aide). This route transported a Linden student to and from DLC New Providence, in New Providence.

CS-599 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 20, 2019, after transportation services were provided for 11 days. Based on the per diem rate of \$278, (\$238 route + \$40 aide) this contract must be reduced by \$46,982, (40,222 route + \$40 aide) for the 169 days remaining in the school year, establishing a final contract cost of \$3,058 (\$2,618 route + 440 aide). This route transported a Hillside student to and from George Washington Primary School in Hillside.

CS-656 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 9, 2019, after transportation services were provided for 4 days. Based on the per diem rate of \$309.42, (\$253.62 route + \$55.80 aide) this contract must be reduced by \$56,005.02, for the 181 days remaining in the school year, establishing a final contract cost of \$1,237.68 (\$1,014.48 route + 223.20 aide). This route transported an Elizabeth student to and from Nu View Academy in Piscataway.