

TRANSPORTATION - September 4, 2019**2019 - 2020 CONTRACT RENEWALS - SPECIAL EDUCATION SCHOOL TRANSPORTATION**

Motion that the transportation contracts for the below listed Special Education routes be renewed for the 2019-2020 school year at the percentage increase indicated:

<u>ROUTE #</u> <u>CONTRACTOR</u>	<u>2018/19</u> <u>BID COST</u>	<u>2019/20</u> <u>PROPOSED INCREASE</u>	<u>2019/20</u> <u>CONTRACT COST</u>
CS-02 K & S Renewal #1	\$325.00/diem	\$4.71/diem (1.45%)	\$329.71/diem
CS-04 Busy Bee Renewal #2	\$83.23/diem	\$1.10/diem (1.45%)	\$84.42/diem
CS-05 K & S Renewal #6	\$394.46/diem	\$5.71/diem (1.45%)	\$400.17/diem
CS-07 Euphrates Renewal #1	\$278.00/diem	\$4.03/diem (1.45%)	\$282.03/diem
CS-11 K & S Renewal #3	\$340.03/diem	\$4.93/diem (1.45%)	\$344.96/diem
CS-12 K & S Renewal #6	\$271.39/diem	\$3.93/diem (1.45%)	\$275.32/diem
CS-18 Busy Bee Renewal #3	\$170.52/diem	\$2.47/diem (1.45%)	\$172.99/diem
CS-20 J & J Renewal #10	\$213.77/diem	\$3.09/diem (1.45%)	\$216.86/diem
CS-21 Busy Bee Renewal #2	\$170.52/diem	\$2.47/diem (1.45%)	\$172.99/diem
CS-22 J & J Renewal #8	\$222.17/diem	\$3.22/diem (1.45%)	\$225.39/diem

<u>ROUTE #</u> <u>CONTRACTOR</u>	<u>2018/19</u> <u>BID COST</u>	<u>2019/20</u> <u>PROPOSED INCREASE</u>	<u>2019/20</u> <u>CONTRACT COST</u>
CS-27 C.P.L. Renewal #5	\$263.78/diem	\$3.82/diem (1.45%)	\$267.60/diem
CS-29 Busy Bee Renewal #2	\$184.73/diem	\$2.67/diem (1.45%)	\$187.40/diem
CS-32 BRCK Renewal #1	\$131.00/diem	\$1.89/diem (1.45%)	\$132.89/diem
CS-38 Nelvi Renewal #1	\$310.00/diem	\$4.49/diem (1.45%)	\$314.49/diem
CS-39 J&J Renewal #1	\$198.00/diem	\$2.87/diem (1.45%)	\$200.87/diem
CS-45 K&S Renewal #1	\$350.00/diem	\$5.07/diem (1.45%)	\$355.07/diem
CS-48 K & S Renewal #2	\$328.86/diem	\$4.76/diem (1.45%)	\$333.62/diem
CS-52 K & S Renewal #3	\$355.25/diem	\$5.15/diem (1.45%)	\$360.40/diem
CS-53 Golden Arrow Renewal #5	\$314.47/diem	\$4.55/diem (1.45%)	\$319.02/diem
CS-56 K & S Renewal #2	\$294.35/diem	\$4.26/diem (1.45%)	\$298.61/diem
CS-58 J & J Renewal #3	\$345.10/diem	\$5.00/diem (1.45%)	\$350.10/diem
CS-63 K & S Renewal #5	\$336.19/diem	\$4.87/diem (1.45%)	\$341.06/diem
CS-64 C.P.L. Renewal #8	\$262.87/diem	\$3.81/diem (1.45%)	\$266.68/diem

<u>ROUTE # CONTRACTOR</u>	<u>2018/19 BID COST</u>	<u>2019/20 PROPOSED INCREASE</u>	<u>2019/20 CONTRACT COST</u>
CS-65 Busy Bee Renewal #1	\$168.00/diem	\$2.43/diem (1.45%)	\$170.43/diem
CS-72 J & J Renewal #7	\$247.20/diem	\$3.58/diem (1.45%)	\$250.78/diem
CS-73 Golden Arrow Renewal #4	\$248.05/diem	\$3.59/diem (1.45%)	\$251.64/diem
CS-78 Nelvi Renewal #2	\$199.96/diem	\$2.89/diem (1.45%)	\$202.85/diem
CS-80 Busy Bee Renewal #2	\$168.49/diem	\$2.44/diem (1.45%)	\$170.93/diem
CS-84 K & S Renewal #3	\$334.95/diem	\$4.85/diem (1.45%)	\$339.80/diem
CS-85 On The Dot Renewal #2	\$231.42/diem	\$3.35/diem (1.45%)	\$234.77/diem
CS-86 K & S Renewal #3	\$350.00/diem	\$5.07/diem (1.45%)	\$355.07/diem
CS-87 Jones Renewal #2	\$243.60/diem	\$3.53/diem (1.45%)	\$247.13/diem
CS-88 J&J Renewal #1	\$299.00/diem	\$4.33/diem (1.45%)	\$303.33/diem
CS-90 Golden Arrow Renewal #1	\$338.00/diem	\$4.90/diem (1.45%)	\$342.90/diem
CS-94 C.P.L. Renewal #10	\$267.24/diem	\$3.87/diem (1.45%)	\$271.11/diem
CS-96 J & J Renewal #3	\$272.02/diem	\$3.94/diem (1.45%)	\$275.96/diem

<u>ROUTE #</u> <u>CONTRACTOR</u>	<u>2018/19</u> <u>BID COST</u>	<u>2019/20</u> <u>PROPOSED INCREASE</u>	<u>2019/20</u> <u>CONTRACT COST</u>
CS-98 K & S Renewal #4	\$290.92/diem	\$4.21/diem (1.45%)	\$295.13/diem
CS-100 Toadimar Renewal #1	\$190.00/diem	\$2.75/diem (1.45%)	\$192.75/diem
CS-105 K & S Renewal #1	\$220.00/diem	\$3.19/diem (1.45%)	\$223.19/diem
CS-111 Nelvi Renewal #1	\$208.00/diem	\$3.01/diem (1.45%)	\$211.01/diem
CS-115 Cross Renewal #2	\$261.87/diem	\$3.79/diem (1.45%)	\$265.66/diem
CS-117 K&S Renewal #1	\$410.00/diem	\$5.94/diem (1.45%)	\$415.94/diem
CS-119 J&J Renewal #1	\$287.00/diem`	\$4.16/diem (1.45%)	\$291.16/diem
CS-123 Golden Arrow Renewal #3	\$321.76/diem	\$4.66/diem (1.45%)	\$326.42/diem
CS-127 Busy Bee Renewal #4	\$177.61/diem	\$2.57/diem (1.45%)	\$180.18/diem
CS-128 Golden Arrow Renewal #11	\$299.01/diem	\$4.33/diem (1.45%)	\$303.34/diem
CS-130 Nelvi Renewal #1	\$214.00/diem	\$3.10/diem (1.45%)	\$217.10/diem
CS-135 K&S Renewal #1	\$400.00/diem	\$5.80/diem (1.45%)	\$405.80/diem
CS-150 H&A Renewal #1	\$199.00/diem	\$2.88/diem (1.45%)	\$201.88/diem

<u>ROUTE # CONTRACTOR</u>	<u>2018/19 BID COST</u>	<u>2019/20 PROPOSED INCREASE</u>	<u>2019/20 CONTRACT COST</u>
CS-151 K & S Renewal #1	\$385.00/diem	\$5.58/diem (1.45%)	\$390.58/diem
CS-159 K & S Renewal #3	\$279.13/diem	\$4.04/diem (1.45%)	\$283.17/diem
CS-170 On The Dot Renewal #2	\$273.04/diem	\$3.95/diem (1.45%)	\$276.99/diem
CS-172 Amaker & Porterfield Renewal #4	\$239.87/diem	\$3.47/diem (1.45%)	\$243.34/diem
CS-173 K & S Renewal #2	\$210.11/diem	\$3.04/diem (1.45%)	\$213.15/diem
CS-181 H & A Renewal #4	\$270.51/diem	\$3.92/diem (1.45%)	\$274.43/diem
CS-186 K&S Renewal #1	\$350.00/diem	\$5.07/diem (1.45%)	\$355.07/diem
CS-187 Busy Bee Renewal #1	\$195.00/diem	\$2.82/diem (1.45%)	\$197.82/diem
CS-193 K & S Renewal #5	\$243.08/diem	\$3.52/diem (1.45%)	\$246.60/diem
CS-199 Golden Arrow Renewal #5	\$294.30/diem	\$4.26/diem (1.45%)	\$298.56/diem
CS-201 On Time Renewal #1	\$235.00/diem	\$3.40/diem (1.45%)	\$238.40/diem
CS-202 Busy Bee Renewal #2	\$83.23/diem	\$1.20/diem (1.45%)	\$84.43/diem
CS-203 K&S Renewal #1	\$380.00/diem	\$5.51/diem (1.45%)	\$385.51/diem

<u>ROUTE #</u> <u>CONTRACTOR</u>	<u>2018/19</u> <u>BID COST</u>	<u>2019/20</u> <u>PROPOSED INCREASE</u>	<u>2019/20</u> <u>CONTRACT COST</u>
CS-204 Golden Arrow Renewal #3	\$314.65/diem	\$4.56/diem (1.45%)	\$319.21/diem
CS-208 C.P.L. Renewal #10	\$264.38/diem	\$3.83/diem (1.45%)	\$268.21/diem
CS-210 C.P.L. Renewal #10	\$267.24/diem	\$3.87/diem (1.45%)	\$271.11/diem
CS-213 J & J Renewal #7	\$240.73/diem	\$3.49/diem (1.45%)	\$244.22/diem
CS-214 K & S Renewal #5	\$339.44/diem	\$4.92/diem (1.45%)	\$344.36/diem
CS-216 J & J Renewal #2	\$283.19/diem	\$4.10/diem (1.45%)	\$287.29/diem
CS-217 K & S Renewal #1	\$225.00/diem	\$3.26/diem (1.45%)	\$228.26/diem
CS-223 K & S Renewal #1	\$365.00/diem	\$5.29/diem (1.45%)	\$370.29/diem
CS-226 K & S Renewal #1	\$325.00/diem	\$4.71/diem (1.45%)	\$329.71/diem
CS-227 Jones Renewal #5	\$212.05/diem	\$3.11/diem (1.45%)	\$215.12/diem
CS-231 Busy Bee Renewal #3	\$177.63/diem	\$2.57 (1.45%)	\$180.20/diem
CS-232 K & S Renewal #1	\$435.00/diem	\$6.30/diem (1.45%)	\$441.30/diem
CS-233 Busy Bee Renewal #4	\$134.74/diem	\$1.95/diem (1.45%)	\$136.69/diem

<u>ROUTE # CONTRACTOR</u>	<u>2018/19 BID COST</u>	<u>2019/20 PROPOSED INCREASE</u>	<u>2019/20 CONTRACT COST</u>
CS-236 Jones Renewal #6	\$231.40/diem	\$3.35/diem (1.45%)	\$234.75/diem
CS-241 First Care Renewal #2	\$308.56/diem	\$4.47/diem (1.45%)	\$313.03/diem
CS-242 First Care Renewal #1	\$301.00/diem	\$4.36/diem (1.45%)	\$305.36/diem
CS-247 Amaker & Porterfield Renewal #5	\$249.29/diem	\$3.61/diem (1.45%)	\$252.90/diem
CS-250 Nelvi Renewal #1	\$290.00/diem	\$4.20/diem (1.45%)	\$294.20/diem
CS-251 Golden Arrow Renewal #3	\$282.17/diem	\$4.09/Diem (1.45%)	\$286.26/diem
CS-254 Golden Arrow Renewal #4	\$279.69/diem	\$4.05/diem (1.45%)	\$283.74.diem
CS-255 Golden Arrow Renewal #3	\$296.38/diem	\$4.29/diem (1.45%)	\$300.67/diem
CS-256 On Time Renewal #1	\$221.00/diem	\$3.20/diem (1.45%)	\$224.20/diem
CS-258 First Care Renewal #1	\$428.00/diem	\$6.20/diem (1.45%)	\$434.20/diem
CS-261 First Care Renewal #2	\$266.95/diem	\$3.87/diem (1.45%)	\$270.82/diem
CS-266 K & S Renewal #3	\$345.10/diem	\$5.00/diem (1.45%)	\$350.10/diem
CS-269 J & J Renewal #4	\$285.81/diem	\$4.14/diem (1.45%)	\$289.95/diem

<u>ROUTE #</u> <u>CONTRACTOR</u>	<u>2018/19</u> <u>BID COST</u>	<u>2019/20</u> <u>PROPOSED INCREASE</u>	<u>2019/20</u> <u>CONTRACT COST</u>
CS-270 K & S Renewal #5	\$411.43/diem	\$5.96/diem (1.45%)	\$417.39/diem
CS-273 K & S Renewal #2	\$465.00/diem	\$6.74/diem (1.45%)	\$471.74/diem
CS-274 Golden Arrow Renewal #5	\$312.91/diem	\$4.53/diem (1.45%)	\$317.44/diem
CS-277 K & S Renewal #3	\$324.80/diem	\$4.70/diem (1.45%)	\$329.50/diem
CS-283 First Care Renewal #1	\$275.00/diem	\$3.98/diem (1.45%)	\$278.98/diem
CS-286 Busy Bee Renewal #1	\$182.00/diem	\$2.63/diem (1.45%)	\$184.63/diem
CS-296 Golden Arrow Renewal #5	\$336.19/diem	\$4.87/diem (1.45%)	\$341.06/diem
CS-301 J & J Renewal #1	\$288.00/diem	\$4.17/diem (1.45%)	\$292.17/diem
CS-303 Amaker & Porterfield Renewal #2	\$284.20/diem	\$4.12/diem (1.45%)	\$288.32/diem
CS-307 Nelvi Renewal #1	\$167.00/diem	\$2.42/diem (1.45%)	\$169.42/diem
CS-310 Cross Renewal #1	\$291.50/diem	\$4.22/diem (1.45%)	\$295.72/diem
CS-311 C.P.L. Renewal #8	\$235.38/diem	\$3.41/diem (1.45%)	\$238.79/diem
CS-312 K & S Renewal #1	\$335.00/diem	\$4.85/diem (1.45%)	\$339.85/diem

<u>ROUTE #</u> <u>CONTRACTOR</u>	<u>2018/19</u> <u>BID COST</u>	<u>2019/20</u> <u>PROPOSED INCREASE</u>	<u>2019/20</u> <u>CONTRACT COST</u>
CS-319 J & J Renewal #3	\$284.20/diem	\$4.12/diem (1.45%)	\$288.32/diem
CS-323 Nelvi Renewal #3	\$190.82/diem	\$2.76/diem (1.45%)	\$193.58/diem
CS-324 Nelvi Renewal #2	\$189.81/diem	\$2.75/diem (1.45%)	\$192.56/diem
CS-333 Dapper Renewal #11	\$272.50/diem	\$3.95/diem (1.45%)	\$276.45/diem
CS-334 Nelvi Renewal #2	\$170.52/diem	\$2.47/diem (1.45%)	\$172.99/diem
CS-335 Dapper Renewal #11	\$272.50/diem	\$3.95/diem (1.45%)	\$276.45/diem
CS-336 J & J Renewal #11	\$248.21/diem	\$3.59/diem (1.45%)	\$251.80/diem
CS-337 J & J Renewal #11	\$248.21/diem	\$3.59/diem (1.45%)	\$251.80/diem
CS-338 Busy Bee Renewal #2	\$164.43/diem	\$2.38/diem (1.45%)	\$166.81/diem
CS-349 K & S Renewal #2	\$240.00/diem	\$3.48/diem (1.45%)	\$243.48/diem
CS-352 First Care Renewal #4	\$296.02/diem	\$4.29/diem (1.45%)	\$300.31/diem
CS-357 First Care Renewal #1	\$379.00/diem	\$5.49/diem (1.45%)	\$384.49/diem
CS-374 Busy Bee Renewal #1	\$141.00/diem	\$2.04/diem (1.45%)	\$143.04/diem

<u>ROUTE #</u> <u>CONTRACTOR</u>	<u>2018/19</u> <u>BID COST</u>	<u>2019/20</u> <u>PROPOSED INCREASE</u>	<u>2019/20</u> <u>CONTRACT COST</u>
CS-375 Madison Renewal #2	\$292.32/diem	\$4.23/diem (1.45%)	\$296.55/diem
CS-376 Madison Renewal #2	\$292.32/diem	\$4.23/diem (1.45%)	\$296.55/diem
CS-379 K & S Renewal #2	\$309.58/diem	\$4.48/diem (1.45%)	\$314.06/diem
CS-384 J & J Renewal #2	\$267.96/diem	\$3.88/diem (1.45%)	\$271.84/diem
CS-386 On Time Renewal #1	\$243.00/diem	\$3.52/diem (1.45%)	\$246.52/diem
CS-397 On Time Renewal #1	\$241.00/diem	\$3.49/diem (1.45%)	\$244.49/diem
CS-400 Golden Arrow Renewal #1	\$304.00/diem	\$4.40/diem (1.45%)	\$308.40/diem
CS-406 First Care Renewal #1	\$295.00/diem	\$4.27/diem (1.45%)	\$299.27/diem
CS-408 K & S Renewal #1	\$275.00/diem	\$3.98/diem (1.45%)	\$278.98/diem
CS-410 J & J Renewal #2	\$282.17/diem	\$4.09/diem (1.45%)	\$286.26/diem
CS-414 K & S Renewal #1	\$400.00/diem	\$5.80/diem (1.45%)	\$405.80/diem
CS-435 Golden Arrow Renewal #1	\$271.00/diem	\$3.92/diem (1.45%)	\$274.92/diem
CS-444 K & S Renewal #4	\$331.75/diem	\$4.81/diem (1.45%)	\$336.56/diem

<u>ROUTE #</u> <u>CONTRACTOR</u>	<u>2018/19</u> <u>BID COST</u>	<u>2019/20</u> <u>PROPOSED INCREASE</u>	<u>2019/20</u> <u>CONTRACT COST</u>
CS-448 Golden Arrow Renewal #10	\$301.12/diem	\$4.36/diem (1.45%)	\$305.48/diem
CS-452 Cross Renewal #1	\$239.50/diem	\$3.47/diem (1.45%)	\$242.97/diem
CS-454 On The Dot Renewal #1	\$230.00/diem	\$3.33/diem (1.45%)	\$233.33/diem
CS-460 Golden Arrow Renewal #2	\$298.41/diem	\$4.32/diem (1.45%)	\$302.73/diem
CS-465 K & S Renewal #1	\$280.00/diem	\$4.06/diem (1.45%)	\$284.06/diem
CS-469 K & S Renewal #2	\$265.00/diem	\$3.84/diem (1.45%)	\$268.84/diem
CS-471 K & S Renewal #4	\$301.13/diem	\$4.36/diem (1.45%)	\$305.49/diem
CS-473 Cross Renewal #1	\$272.00/diem	\$3.94/diem (1.45%)	\$275.94/diem
CS-485 First Care Renewal #2	\$487.20/diem	\$7.06/diem (1.45%)	\$494.26/diem
CS-494 Golden Arrow Renewal #3	\$325.82/diem	\$4.72/diem (1.45%)	\$330.54/diem
CS-498 On Time Renewal #1	\$372.00/diem	\$5.39/diem (1.45%)	\$377.39/diem
CS-499 Cross Renewal #1	\$521.00/diem	\$7.55/diem (1.45%)	\$528.55/diem
CS-505 K & S Renewal #2	\$400.93/diem	\$5.80/diem (1.45%)	\$406.73/diem
CS-508 On Time Renewal #1	\$369.00/diem	\$5.35/diem (1.45%)	\$374.35/diem

<u>ROUTE # CONTRACTOR</u>	<u>2018/19 BID COST</u>	<u>2019/20 PROPOSED INCREASE</u>	<u>2019/20 CONTRACT COST</u>
CS-511 First Care Renewal #2	\$228.38/diem	\$3.31/diem (1.45%)	\$231.69/diem
CS-514 First Care Renewal #1	\$260.00/diem	\$3.77/diem (1.45%)	\$263.77/diem
CS-515 H & A Renewal #1	\$270.00/diem	\$3.91/diem (1.45%)	\$273.91/diem
CS-524 K & S Renewal #1	\$285.00/diem	\$4.13/diem (1.45%)	\$289.13/diem
CS-543 On Time Renewal #1	\$283.00/diem	\$4.10/diem (1.45%)	\$287.10/diem
CS-555 First Care Renewal #1	\$245.00/diem	\$3.55/diem (1.45%)	\$248.55/diem
CS-561 Golden Arrow Renewal #2	\$303.49/diem	\$4.40/diem (1.45%)	\$307.89/diem
CS-571 First Care Renewal #2	\$250.00/diem	\$3.62/diem (1.45%)	\$253.62/diem
CS-573 K & S Renewal #4	\$355.25/diem	\$5.15/diem (1.45%)	\$360.40/diem
CS-577 K & S Renewal #5	\$340.03/diem	\$4.93/diem (1.45%)	\$344.96/diem
CS-578 Nelvi Renewal #2	\$207.06/diem	\$3.00/diem (1.45%)	\$210.06/diem
CS-583 K & S Renewal #6	\$294.53/diem	\$4.27/diem (1.45%)	\$298.80/diem
CS-585 K & S Renewal #6	\$315.57/diem	\$4.57/diem (1.45%)	\$320.14/diem

<u>ROUTE #</u> <u>CONTRACTOR</u>	<u>2018/19</u> <u>BID COST</u>	<u>2019/20</u> <u>PROPOSED INCREASE</u>	<u>2019/20</u> <u>CONTRACT COST</u>
CS-587 First Care Renewal #1	\$300.00/diem	4.35/diem (1.45%)	\$304.35/diem
CS-593 Madison Renewal #6	\$346.04/diem	\$5.01/diem (1.45%)	\$351.05/diem
CS-594 Madison Renewal #6	\$346.04/diem	\$5.01/diem (1.45%)	\$351.05/diem
CS-595 First Care Renewal #1	\$218.00/diem	\$3.16/diem (1.45%)	\$221.16/diem
CS-596 Madison Renewal #6	\$346.04/diem	\$5.01/diem (1.45%)	\$351.05/diem
CS-598 Busy Bee Renewal #1	\$208.00/diem	\$3.01/diem (1.45%)	\$211.01/diem
CS-605 K & S Renewal #1	\$275.00/diem	\$3.98/diem (1.45%)	\$278.98/diem
CS-613 F.S. Renewal #1	\$255.00/diem	\$3.69/diem (1.45%)	\$258.69/diem
CS-614 Cross Renewal #1	\$200.00/diem	\$2.90/diem (1.45%)	\$202.90/diem
CS-615 K & S Renewal #1	\$215.00/diem	\$3.11/diem (1.45%)	\$218.11/diem
CS-623 H & A Renewal #1	\$270.00/diem	\$3.91/diem (1.45%)	\$273.91/diem
CS-629 Villani Renewal #1	\$336.00/diem	\$4.87/diem (1.45%)	\$340.87/diem
CS-630 On The Dot Renewal #1	\$235.00/diem	\$3.40/diem (1.45%)	\$238.40/diem

<u>ROUTE #</u> <u>CONTRACTOR</u>	<u>2018/19</u> <u>BID COST</u>	<u>2019/20</u> <u>PROPOSED INCREASE</u>	<u>2019/20</u> <u>CONTRACT COST</u>
CS-635 On Time Renewal #1	\$361.00/diem	\$5.23/diem (1.45%)	\$366.23/diem
CS-640 K & S Renewal #1	\$225.00/diem	\$3.26/diem (1.45%)	\$228.26/diem
CS-648 On Time Renewal #1	\$374.00/diem	\$5.42/diem (1.45%)	\$379.42/diem
CS-650 On The Dot Renewal #1	\$280.00/diem	\$4.06/diem (1.45%)	\$284.06/diem
CS-657 K & S Renewal #2	\$380.63/diem	\$5.51/diem (1.45%)	\$386.14/diem
CS-658 First Care Renewal #4	\$393.00/diem	\$5.69/diem (1.45%)	\$398.69/diem
CS-667 K & S Renewal #1	\$275.00/diem	\$3.98/diem (1.45%)	\$278.98/diem
CS-674 Golden Arrow Renewal #2	\$279.13/diem	\$4.04/diem (1.45%)	\$283.17/diem
CS-679 Nelvi Renewal #1	\$246.00/diem	\$3.56/diem (1.45%)	\$249.56/diem
CS-682 K & S Renewal #1	\$295.00/diem	\$4.27/diem (1.45%)	\$299.27/diem
CS-685 By Faith Renewal #1	\$246.00/diem	\$3.56/diem (1.45%)	\$249.56/diem
CS-686 On Time Renewal #1	\$220.00/diem	\$3.19/diem (1.45%)	\$223.19/diem
CS-700 K & S Renewal #1	\$240.00/diem	\$3.48/diem (1.45%)	\$243.48/diem

<u>ROUTE # CONTRACTOR</u>	<u>2018/19 BID COST</u>	<u>2019/20 PROPOSED INCREASE</u>	<u>2019/20 CONTRACT COST</u>
CS-710 On The Dot Renewal #1	\$285.00/diem	\$4.13/diem (1.45%)	\$289.13.diem
CS-711 Nelvi Renewal #1	\$258.00/diem	\$3.74 (1.45%)	\$261.74/diem
CS-713 Nelvi Renewal #1	\$258.00/diem	\$3.74 (1.45%)	\$261.74/diem
CS-721 Nelvi Renewal #1	\$218.00/diem	\$3.16/diem (1.45%)	\$221.16/diem
CS-724 On The Dot Renewal #1	\$224.00/diem	\$3.24/diem (1.45%)	\$227.24/diem
CS-737 K & S Renewal #2	\$315.00/diem	\$4.56/diem (1.45%)	\$319.56/diem
CS-778 Busy Bee Renewal #2	\$215.18/diem	\$3.12/diem (1.45%)	\$218.30/diem