

AMENDMENTS TO EXISTING SUMMER TRANSPORTATION CONTRACTS SEPTEMBER 4, 2019INCREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE ADDITION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED INCREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-187SR	K & S	- PERSONAL AIDE ADDED -	\$.95	\$50.91/diem (Total Increase = \$1,527.30)	07/01/19	\$436.75/diem (Total Cost = \$13,102.50)

CS-187SR – Due to the district’s request, a personal bus aide was assigned for an Elizabeth student on this route effective July 1, 2019. Based on the per diem rate of the first aide on this route, the contractor has requested \$50.91 per day for the 30 days of the summer program for a total increase of \$1,527.30. The amended total cost of this summer contract is now established at \$13,102.50 (\$8,520.60 – route + \$4,581.90 – two bus aides). This summer route transports students from Elizabeth to and from Crossroads School in Westfield.

DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-54SR	ON THE DOT	- ROUTE CANCELLED -	\$.01	\$280/diem (Total Decrease = \$8,400)	07/10/19	\$280/diem (Total Cost = \$2,240)
CS-62SR	EUPHRATES	- ROUTE CANCELLED -	\$1.00	\$252/diem (Total Decrease = \$6,048)	07/11/19	\$252/diem (Total Cost = \$1,008)
CS-92SR	JAWA	- ROUTE CANCELLED -	\$2.00	\$219/diem (Total Decrease = \$5,475)	07/15/19	\$219/diem (Total Cost = \$1,095)
CS-157SR	K & S	- ROUTE CANCELLED	\$.95	\$320/diem (Total Decrease = \$7,040)	07/11/19	\$320/diem (Total Cost = \$2,560)
CS-173SR	CROSS	- ROUTE CANCELLED -	\$1.13	\$250/diem (Total Decrease = \$7,000)	07/02/19	\$250/diem (Total Cost = \$500)

AMENDMENTS TO EXISTING SUMMER TRANSPORTATION CONTRACTS SEPTEMBER 4, 2019DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-188SR	JAWA	- ROUTE CANCELLED -	\$2.00	\$223/diem (Total Decrease = \$6,690)	07/08/19	\$223/diem (Total Cost = \$0)
CS-198SR	BY FAITH	- ROUTE CANCELLED -	\$.98	\$172/diem (Total Decrease = \$4,988)	07/02/19	\$172/diem (Total Cost = \$172)
CS-333SR	JARIS	- ROUTE CANCELLED -	\$2.00	\$206/diem (Total Decrease = \$2,472)	07/24/19	\$206/diem (Total Cost = \$3,708)
CS-336SR	BUSY BEE	- ROUTE CANCELLED -	\$1.00	\$182/diem (Total Decrease = \$3,822)	07/09/19	\$182/diem (Total Cost = \$1,274)
CS-342SR	BY FAITH	- ROUTE CANCELLED -	\$.97	\$161/diem (Total Decrease = \$4,186)	07/11/19	\$161/diem (Total Cost = \$644)
CS-372SR	K & S	- ROUTE CANCELLED -	\$.95	\$285/diem (Total Decrease = \$6,270)	07/09/19	\$285/diem (Total Cost = \$1,710)

CS-54SR – Due to the deletion of the only pupil transported on this summer route, it was cancelled effective July 10, 2019, after transportation services were provided for 8 days. Based on the per diem rate of \$280 (\$240 - route + \$40 – aide), this contract must be reduced by \$8,400 (\$7,200 – route + \$1,200 – aide), for the 30 days remaining in the summer program, establishing a final contract cost of \$2,240 (\$1,920 – route + \$320 – aide). This summer route transported a Cranford student to and from Children’s Center of Monmouth in Neptune.

CS-62SR – Due to contractual default, this summer route was cancelled effective July 11, 2019, after transportation services were provided for 4 days. Based on the per diem rate of \$252, this summer contract must be reduced by \$6,048, for the 24 days remaining in the summer program, establishing a final summer contract cost of \$1,008. This summer route is being run on a negotiated basis by another contractor for the remainder of the summer program. This summer route transported Scotch Plains and Westfield students to and from the Cornerstone Day School in Cranford.

AMENDMENTS TO EXISTING SUMMER TRANSPORTATION CONTRACTS SEPTEMBER 4, 2019

CS-92SR – Due to the deletion of the only pupil transported on this summer route, it was cancelled effective July 15, 2019, after transportation services were provided for 5 days. Based on the per diem rate of \$219 (\$184 - route + \$35 - aide), this summer contract must be reduced by \$5,475 (\$4,600 – route + \$875 – aide), for the 25 days remaining in the summer program, establishing a final contract cost of \$1,095 (\$920 – route + \$175 – aide). This summer route transported an Elizabeth student to and from the Therapeutic School in Belleville.

CS-157SR – Due to the deletion of the only pupil transported on this summer route, it was cancelled effective July 11, 2019, after transportation services were provided for 8 days. Based on the per diem rate of \$320 (\$270 – route + \$50 – aide), this summer contract must be reduced by \$7,040 (\$5,940 – route + \$1,100 – aide), for the 22 days remaining in the summer program, establishing a final summer contract cost of \$2,560 (\$2,160 – route + \$400 – aide). This summer route transported an Elizabeth student to and from the Horizon School in Livingston.

CS-173SR – Due to the district’s request to split route and use smaller vehicles, it was cancelled effective July 2, 2019, after transportation services were provided for 2 days. Based on the per diem rate of \$250 (\$200 – route + \$50 – aide), this summer contract must be reduced by \$7,000 (\$5,600 – route + \$1,400 – aide), for the 28 days remaining in the summer program, establishing a final summer contract cost of \$500 (\$400 – route + \$100 – aide). This summer route transported Union Township students to and from the Stepping Stones School in Roseland.

CS-188SR – Due to the deletion of the only pupil transported on this summer route, it was cancelled effective July 8, 2019, after transportation services were provided for 0 days. Based on the per diem rate of \$223 (\$188 – route + \$35 – aide), this summer contract must be reduced by \$6,690 (\$5,640 – route + \$1,050 – aide), for the 30 days remaining in the summer program, establishing a final summer contract cost of \$0. This summer route transported an Elizabeth student to and from the Therapeutic School in Belleville.

CS-198SR – Due to the deletion of the only pupil transported on this summer route, it was cancelled effective July 2, 2019, after transportation services were provided for 1 day. Based on the per diem rate of \$172, this summer contract must be reduced by \$4,988, for the 29 days remaining in the summer program, establishing a final summer contract cost of \$172. This summer route transported a Rahway student to and from Orange High School in Orange.

CS-333SR – Due to the deletion of the only pupil transported on this summer route, it was cancelled effective July 24, 2019, after transportation services were provided for 18 days. Based on the per diem rate of \$206, this summer contract must be reduced by \$2,472, for the 12 days remaining in the summer program, establishing a final summer contract cost of \$3,708. This summer route transported a Rahway student to and from the Lakeview Learning Center in Wayne.

CS-336SR – Due to the deletion of the only pupil transported on this route, it was cancelled effective July 9, 2019, after transportation services were provided for 7 days. Based on the per diem rate of \$182, this summer contract must be reduced by \$3,822, for the 21 days remaining in the summer program, establishing a final contract cost of \$1,274. This summer route transported a Cranford student to and from the Shepard Preparatory School in Morristown.

CS-342SR – Due to the deletion of the only pupil transported on this summer route, it was cancelled effective July 11, 2019, after transportation services were provided for 4 days. Based on the per diem rate of \$161, this summer contract must be reduced by \$4,186, for the 26 days remaining in the summer program, establishing a final summer contract cost of \$644. This summer route transported a Westfield student to and from the In Roads to Opportunity Program in Roselle.

AMENDMENTS TO EXISTING SUMMER TRANSPORTATION CONTRACTS SEPTEMBER 4, 2019

CS-372SR – Due to the deletion of the only pupil transported on this summer route, it was cancelled effective July 9, 2019, after transportation services were provided for 6 days. Based on the per diem rate of \$285 (\$200 – route + \$85 – aide), this summer contract must be reduced by \$6,270 (\$4,400 – route + \$1,870 – aide), for the 22 days remaining in the summer program, establishing a final summer contract cost of \$1,710 (\$1,200 – route + \$510 – aide). This summer route transported an Elizabeth student to and from Washington School in Paramus.