

STATE FUND APPORTIONMENT

Criteria to be Considered in Contracting Programs to Districts

The overall objective of operating Baldy View Regional Occupational Program (ROP) classes under contract to a sponsoring district should be to minimize management problems and to improve operational effectiveness of the class.

District management of the class will be considered when any of the following conditions exist:

1. Class located on high school campus or property owned or leased by district.
2. Class taught by teacher already employed by the district.
3. Special supervisory expertise existing in district and not available on ROP staff.

New classes operated in community classrooms not associated with any high school campus and new classes conducted under contract to a private school should be managed by the ROP staff in order to maximize service and benefits to all participating districts.

The above are guidelines and each case will be considered individually.

In no instance shall the number of classes, or the ADA generated by district operated programs, exceed 25 percent of the total ADA generated by all programs of the ROP.

Calculations

District Operated ADA

District Operated Program (DOP) ADA is allocated each year based on each district meeting prior year DOP ADA. Increase in ADA for each district shall be added each year based on the growth percentage received from the state.

Should a district not meet its allocated DOP ADA amount by the end of the year, the amount under the allocation will be shared with those districts exceeding their DOP ADA allocation for that year. Should a district fall short two consecutive years, the district will be re-benchmarked to that amount. Additional ADA will be allocated to districts that exceeded their DOP allocation.

If the total DOP ADA does not meet CAP after the district adjustment and ROP ADA is over CAP, the difference would be transferred to ROP ADA.

STATE FUND APPORTIONMENT (continued)

ROP ADA vs. District Operated ADA

Should the ROP not meet its budgeted ADA and the District Operated ADA is exceeded, the amount under the budgeted ADA shall be distributed to the districts exceeding their allocation. Should the ROP fall short two consecutive years, the ROP ADA will be re-benched and the amount under will be distributed to the districts who exceeded their amount.

Or

Should the total ADA exceed the budgeted CAP and the ROP ADA falls short, the difference in the amount under and budgeted ADA will be used for a common need as agreed by the District Representatives Council, and resources will be used for that purpose for the benefit of all ROP program needs.