



**Update on HLPUSD Arts Survey, Courses
Offered, & Governor's May Revise on AB 181 & Prop 28**

***Discussion on Funding
2023-2026***

*Regular Meeting of the Board of Education
June 22, 2023*

Governor's May Revise 2023



- The second allotment for AB 181 will be swept.
- \$9.89M in December, 2022.
- \$6.7M in January, 2023.
- Now, \$4.9M must be spent by June, 2026
- Prop 28 depends on last year's Prop 98 and ADA



AB 181 One-Time Block Grant



- Funding for Materials and Supplies
- \$4.9 M must be spent by June, 2026
- Must have Board approved District Plan with Narrative and Budget



HLPUSD Arts Survey Results



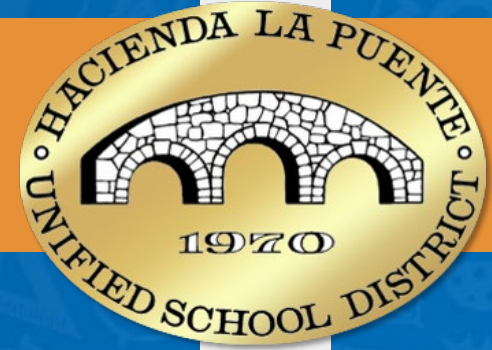
Educational Partner Group	# Completed Surveys
Staff	208
Students, Grades 5-8	840
Students, Grades 9-12	68
Parents, All Grades	411

Arts are Important to Me	Number of Responses	Percentage
Agree	1,107	72.5%
Neither Agree nor Disagree	343	22.46%
Disagree	77	5.04%



Survey Results

Of the list below, what are the top 3 Arts Courses you would like to have at your school?



Art Course	Number	Percentage
Orchestra	358	8.2%
Mariachi	385	8.8%
Media Arts/Technology	804	18%
Dance Programs	621	14%
Visual Arts Programs	731	17%
Band Programs	704	16%
TK-8 Choral Expansion	272	6.2%
TK-8 Visual and Performing Arts Expansion	516	11.8%



Survey Results

Which arts disciplines would you like to see established at school sites?
(Check all that apply)

Art Course	Number	Percentage
Theater	763	15.83%
Vocal Music/Choir	647	13.42%
Instrumental Music/Band	899	18.65%
Dance	719	14.91%
Visual Art	852	17.67%
Media Arts (Graphic Design, Broadcast, Film, Visual Communications)	941	19.52%

VAPA Courses Offered in La Puente Quad



School	Band	Choir	Dance	Media Arts	Theater	Visual Arts	Film (YCP)	Other
California	X					Art Masters	X	
<u>Lassalette</u>	X							Guitar
Nelson	X					Art Masters		
Sparks ES								
Sunset	X					Art Masters		
Sparks MS	Beg. Band Adv. Band		X				X	
La Puente HS	X	X	X	X		X	2023-24	



VAPA Courses Offered in Los Altos Quad



School	Band	Choir	Dance	Media Arts	Theater	Visual Arts	Film (YCP)	Other
Kwis	X		Conga Kids					
Los Altos ES	X		Danza Conga Kids		24 th St Theater			
Los Molinos	X		Conga Kids					Keyboarding
Los Robles	X		Conga Kids					
Palm	X		Conga Kids					
Newton	X			Video Production	Performing Arts	X		
Orange Grove	X				Performing Arts	X		
Palm Canyon								
Los Altos HS	X	X	X	X	X	X		
Valley	Puente Hills			X		X		



VAPA Courses Offered in Wilson Quad



School	Band	Choir	Dance	Media Arts	Theater	Visual Arts	Film (YCP)	Other
Bixby	X		Conga Kids					
<u>Cedarlane</u>	X							Guitar (MS)
<u>Grazide</u>	X							
Mesa Robles	X	X				Web Design & Photo		Guitar/Arts Wheel
<u>Wedgeworth</u>	X		Conga Kids			Arts Masters		
Wilson HS	X	X	X	X	X	X		
Stimson								



VAPA Courses Offered in Workman Quad



School	Band	Choir	Dance	Media Arts	Theater	Visual Arts	Film (YCP)	Other
Baldwin	X							
Del Valle	X							
<u>Fairgrove</u>	General Music		Center Stage					
Grandview	X							
Valinda	X					Arts Masters		
Wing Lane	X		Conga Kids			Arts Masters		
Workman ES	X							
Sierra Vista	X					X		
Workman HS	X			X	X	X		





Define Assets & Opportunities

- Arts curriculum supports literacy goals across content and grade levels with Literacy Across Content through the Arts (LACA)
- Integrates New Pedagogies for Deep Learning (NPDL), Ethnic Studies, and Social Emotional Learning (SEL) with the arts
- Working with Curriculum Committees (CCs) to gain feedback, ideas, and expertise



Recommended Budget Allocations for the Arts



- Choral Expansion, TK-8
- VAPA Experience in Classrooms, TK-8
- Instructional materials, equipment, instruments, curriculum, costumes/performance wear, container/storage
- Implementation, preservation, and expansion of Arts programs for students
- Professional development for staff
- Site Discretionary Funds



Considerations for VAPA Programs in March, 2023



Proposed Expenditures	Details/Examples	Estimated Cost (In Millions)
Mariachi/Orchestra	Instruments, Costume, Attire, Music, Storage	\$1.0
Choral Expansion, TK-8	Music, percussion instruments, risers, etc.	\$.05
VAPA Experience, TK-8	Art supplies, easels, smocks, instruments, music, sound systems, storage	\$.05
Site Discretionary Funds (Site Allocation \$200/student + boost, based on need)	Instruments, music, costumes, performance attire, storage, field trips, art supplies, contracts for VAPA Consultants, transportation	\$3.2
Transportation to VAPA Events	Transportation costs	\$1.0
Districtwide Professional Development (PD)	Instructional materials, equipment for PD and Classroom Support	\$0.16
Indirect Costs	Costs to administer the grant	\$0.34
Total Proposed Expenditures		\$6.7



Considerations for VAPA Programs in June, 2023



Proposed Expenditures	Details/Examples	Estimated Cost (In Millions)
Choral Expansion, TK-8	Music, percussion instruments, risers, etc...	\$.05
VAPA Experience, TK-8	Art supplies, easels, smocks, instruments, music, sound systems, storage	\$.05
Site Discretionary Funds (Site Allocation \$200/student. Each site will need a VAPA Plan for AB 181 and Prop 28 funds, with narrative and budget approved before expending funds.)	Instruments, music, costumes, performance attire, storage, field trips, art supplies, contracts for VAPA Consultants, transportation	\$2.46
Transportation to VAPA Events	Transportation Costs	\$1.0
Districtwide Professional Development (PD)	Instructional materials, equipment for PD and Classroom support	\$0.14
Indirect Costs	Costs to administer the grant	\$0.34
Total Proposed Expenditures		\$4.94



Next Steps for HLPUSD



- Action Planning
- Continue to collaborate with the High School and Middle School VAPA Curriculum Committees, Elementary Schools, and Administrators
- VAPA Meeting to be scheduled for August, 2023
- Board Meeting for review/approval will be scheduled.



Thank you.

