

## Update on HLPUSD Arts Survey, Courses Offered, & Governor's May Revise on AB 181 & Prop 28

## **Discussion on Funding** 2023-2026

Regular Meeting of the Board of Education June 22, 2023

# **Governor's May Revise 2023**

- The second allotment for AB 181 will be swept.
- \$9.89M in December, 2022.
- \$6.7M in January, 2023.
- Now, \$4.9M must be spent by June, 2026
- Prop 28 depends on last year's Prop 98 and ADA



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# **AB 181 One-Time Block Grant**

- Funding for Materials and Supplies
- \$4.9 M must be spent by June, 2026
- Must have Board approved District Plan with Narrative and Budget



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## **HLPUSD Arts Survey Results**



Educational Partner Group	# Completed Surveys
Staff	208
Students, Grades 5-8	840
Students, Grades 9-12	68
Parents, All Grades	411

Arts are Important to Me	Number of Responses	Percentage
Agree	1,107	72.5%
Neither Agree nor Disagree	343	22.46%
Disagree	77	5.04%

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Survey Results Of the list below, what are the top 3 Arts Courses you would like to have at your school?

Art Course	Number	Percentage
Orchestra	358	8.2%
Mariachi	385	8.8%
Media Arts/Technology	804	18%
Dance Programs	621	14%
Visual Arts Programs	731	17%
Band Programs	704	16%
TK-8 Choral Expansion	272	6.2%
TK-8 Visual and Performing	516	11.8%
Arts Expansion		

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Survey Results Which arts disciplines would you like to see established at school sites? (Check all that apply)

Art Course	Number	Percentage
Theater	763	15.83%
Vocal Music/Choir	647	13.42%
Instrumental Music/Band	899	18.65%
Dance	719	14.91%
Visual Art	852	17.67%
Media Arts (Graphic Design,	941	19.52%
Broadcast, Film, Visual		
Communications)		

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### VAPA Courses Offered in La Puente Quad

School	Band	Choir	Dance	Media	Theater	Visual	Film	Other
				Arts		Arts	(YCP)	
California	x					Art Masters	х	
Lassalette	x							Guitar
Nelson	x					Art Masters		
Sparks ES								
Sunset	x					Art Masters		
Sparks MS	Beg. Band Adv. Band		x				х	
La Puente HS	х	х	х	х		х	2023-24	



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### VAPA Courses Offered in Los Altos Quad

School	Band	Choir	Dance	Media	Theater	Visual	Film	Other
				Arts		Arts	(YCP)	
Kwis	x		Conga Kids					
Los Altos ES	х		Danza Conga Kids		24 <sup>th</sup> St Theater			
Los <u>Molinos</u>	x		Conga Kids					Keyboarding
Los Robles	x		Conga Kids					
Palm	x		Conga Kids					
Newton	x			Video Production	Performing Arts	x		
Orange Grove	х				Performing Arts	x		
Palm Canyon								
Los Altos HS	x	х	х	х	х	х		
Valley	Puente Hills			x		x		



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### VAPA Courses Offered in Wilson Quad

School	Band	Choir	Dance	Media	Theater	Visual	Film	Other
				Arts		Arts	(YCP)	
Bixby	х		Conga Kids					
Cedarlane	х							Guitar (MS)
Grazide	х							
Mesa Robles	х	x				Web Design & Photo		Guitar/Arts Wheel
Wedgeworth	х		Conga Kids			Arts Masters		
Wilson HS	х	х	х	х	х	х		
Stimson								



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### VAPA Courses Offered in Workman Quad

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School	Band	Choir	Dance	Media	Theater	Visual	Film	Other
				Arts		Arts	(YCP)	
Baldwin	x							
Del Valle	x							
Fairgrove	General Music		Center Stage					
Grandview	x							
Valinda	x					Arts Masters		
Wing Lane	x		Conga Kids			Arts Masters		
Workman ES	x							
Sierra Vista	x					х		
Workman HS	х			x	x	х		



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## **Define Assets & Opportunities**

- Arts curriculum supports literacy goals across content and grade levels with Literacy Across Content through the Arts (LACA)
- Integrates New Pedagogies for Deep Learning (NPDL), Ethnic Studies, and Social Emotional Learning (SEL) with the arts
- Working with Curriculum Committees (CCs) to gain feedback, ideas, and expertise





Dance

#### The 2019 California Arts Standards

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Standard ( golde muleritioatoxines in five disciplines, Dation, Media Arts, Music, Theorem, and Vocas Arts-

#### Media Arts

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Music In many statements discover many/in-

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#### Theatre

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Visual Arts

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## **Recommended Budget Allocations for the Arts**

- Choral Expansion, TK-8
- VAPA Experience in Classrooms, TK-8
- Instructional materials, equipment, instruments, curriculum, costumes/performance wear, container/storage
- Implementation, preservation, and expansion of Arts programs for students
- Professional development for staff
- Site Discretionary Funds



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## **Considerations for VAPA Programs in March, 2023**

Proposed Expenditures	Details/Examples	Estimated Cost (In Millions)
Mariachi/Orchestra	Instruments, Costume, Attire,	\$1.0
	Music, Storage	-
Choral Expansion, TK-8	Music, percussion instruments,	\$.05
	risers, etc.	
VAPA Experience, TK-8	Art supplies, easels, smocks,	\$.05
	instruments, music, sound	
	systems, storage	
Site Discretionary Funds	Instruments, music, costumes,	\$3.2
(Site Allocation \$200/student +	performance attire, storage,	
boost, based on need)	field trips, art supplies,	
	contracts for VAPA Consultants,	
	transportation	
Transportation to VAPA Events	Transportation costs	\$1.0
Districtwide Professional	Instructional materials,	\$0.16
Development (PD)	equipment for PD and	
	Classroom Support	
Indirect Costs	Costs to administer the grant	\$0.34
Total Proposed Expenditures		\$6.7



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## **Considerations for VAPA Programs in June, 2023**

Proposed Expenditures	Details/Examples	Estimated Cost (In Millions)
Choral Expansion, TK-8	Music, percussion instruments, risers,	\$.05
	etc	
VAPA Experience, TK-8	Art supplies, easels, smocks,	\$.05
	instruments, music, sound systems,	
	storage	
Site Discretionary Funds	Instruments, music, costumes,	\$2.46
(Site Allocation \$200/student. Each site	performance attire, storage, field trips,	
will need a VAPA Plan for AB 181 and	art supplies, contracts for VAPA	
Prop 28 funds, with narrative and	Consultants, transportation	
budget approved before expending		
funds.)		
Transportation to VAPA Events	Transportation Costs	\$1.0
Districtwide Professional	Instructional materials, equipment for	\$0.14
Development (PD)	PD and Classroom support	
Indirect Costs	Costs to administer the grant	\$0.34
Total Proposed Expenditures		\$4.94



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## **Next Steps for HLPUSD**

- Action Planning
- Continue to collaborate with the High School and Middle School VAPA Curriculum Committees, Elementary Schools, and Administrators
- VAPA Meeting to be scheduled for August, 2023
- Board Meeting for review/approval will be scheduled.



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## Thank you.









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