Sabin Middle School School Accountability Committee Webex Meeting Minutes Monday, May 3, 2021

Attendance:

<u>Parent Members:</u> <u>School Members:</u> <u>Community Members:</u>

Neil Pettigrew (Chair) Jared Welch (Principal) Jan Rennie

Velvet Stepanek (Secretary) Becky Marsh

Alyssa Webb Casey Drotar Marion Clawson Chelle Ehlen

The regular meeting was called to order at 6:00 by Neil in the library with six in attendance. We also had three attendees on Webex, for a total of nine.

1. Introductions

Since this was the first time for some of us to see each other in-person, we did introductions.

2. Approve agenda

Agenda approved with the addition of a discussion of quarantine article in the Gazette and GT parent advisory meeting information.

3. Approve the minutes from the April 5th SAC meeting

Minutes approved.

4. In Person Learning

How is the in-person learning going? How are the quarantines affecting the number of students attending in person and the learning during this time period? The last 3 weeks have been a struggle. Currently, 80 eight graders are on remote learning and some 7th graders. There have been no positive cases from school exposure. There are 3 weeks to go. Attendance is a struggle with online learners. In-person accountability and work completion has been better but Ds and Fs are still high. There are no field trips, promotions, or camp to motivate students.

The state is only allowing 5 emergency days with online instruction next year. Total asynchronous days won't be allowed.

5. CMAS Testing

The window for CMAS testing is closed. The majority of in-person students completed testing. There were challenges with quarantines. Some eighth graders did not get to take the science test.

6. SAC Training on Thursday, April 8

Topics included:

School Management System Update – there will be a new system next year. This will provide an update of plans for what we will see in the fall.

Summer Symposium – School Improvement Plans are due on October 15 of next school year. Schools will do analysis of data and planning for improvements for their plans next year.

Breakout sessions:

Family/Staff Wellness

Individual Career and Academic (ICAP) Plans

D11 Comprehensive Literacy Plan Update

Neil attended ICAP session. His son has not done anything with his ICAP in high school. The training of the main session was recorded and is available at: https://www.d11.org/Page/17241

7. 5 Essential Data

The report is at the end of these minutes.

The 5 Essentials are Ambitious Instruction, Effective Leaders, Collaborative Teachers, Involved Families, and Supportive Environment. Sabin scores based on student and teacher surveys did go up in all areas except the Involved Families. The best performance was in Student Teacher Trust, Academic Press, Peer Support for Academic Work, and Teacher Influence. The lowest areas were Collaborative Practices, Teacher-Parent Trust, and Parent Involvement. Professional Learning Communities have not met as much this year. Math Instruction also went down.

One of areas that Sabin concentrated on this year was Academic Press so it is good news that we performed well in this area. See the report at the end for more details.

8. <u>Summer Symposium</u>

Sabin is planning on inviting SAC members to participate in the planning for USIP development in June. The window is June 3-10. Mr. Welch will send out invitation for this. This group will be looking for areas to focus on for next year. They will be looking at data, defining major improvement strategies and defining action steps.

Sabin has been identified as a Title 1 school for next year. This means we will have targeted assistance for intervention support, professional development, and family engagement. The target group will be defined by using CMAS data, universal screener data, grades, behavior, attendance, and course completion. About 180 students will be targeted, this about 1/3 of the building.

There are plans for more parent involvement. Holmes Middle School is doing a program to increase parent involvement where parents get points for participating in different activities and earn school gear. Jenkins has a successful "Bring a Parent to School" each year. There was a suggestion that training could be offered to help Sabin parents with the new School Management System interface next year. We will continue to discuss ideas.

9. GT Parent Meeting

Marion attended this meeting and provided an update. West GMP is hiring new teachers for next school year so district is still supporting this program. Letters are being sent to newly identified students.

https://www.coloradogifted.org_has resources for families.

Parent groups are still going in the district. Advanced Learning Plans(ALP) are going to become more strength based. Currently it seems that ALPs do not get progress monitored.

10. Summer Bridge

Sabin will have a summer bridge program for current students from June 7 – July 2. Students with need are being invited personally but all students are welcome to attend up to 180 students maximum. Currently about 50 are signed up. Breakfast and lunch will be provided. Classes will run from 8:35 – 1:00.

11. Schedule for Next Year

Hoping that next school year will be more normal. The school year may start with masks. Remote instruction will only occur because of quarantines. Any students who want to be full time remote need to enroll in the new Spark Online School. The schedule next year will be every class every day 60 minutes long, 4 core classes, and 2 exploratory classes as well as a 20 minute advisory period. There will not be staggered passing periods next year. Lunch will be extended by 5 minutes.

12. Budget

Noticed under the category of Co-Curricular Athletes – Sport that "add salaries – teachers "has a deficit of –\$3293.28 and "emply - teachers "has a deficit of –\$699.71. Mr. Welch said this is being worked with D11 office downtown.

See attached budget pictures.

13. <u>USIP Goals for next year</u>

These goals will be determined at the Summer Symposium. Sabin SAC members will be invited to participate.

14. Quarantine Article

High school parents and students have protested some of the full closures of our high schools for several days. Sabin has had some large groups of students quarantined.

15. Elect new SAC Chair and Secretary

Neil will not be here next school year as his son is moving on to high school. Neil has information he would like to pass on to the next chair. Mr. Welch is willing to work with any parent willing to step up to chair the committee.

Here's what Neil did as chairman:

- Read the Sabin weekly updates and education articles in the newspaper.
- Prepared the agenda during the week before the SAC meeting, parts of which are standard for every agenda put together.
- Ran the agenda by the principal, Mr. Welch, and by Velvet, who is the secretary and Chair of the DAC, for any changes and additions.
- Before the weekend, email all of our regular Sabin SAC attendees with the agenda as an attachment.
- On the night of the SAC meeting, run the meeting, allowing lots of discussion and questions.

The next Sabin SAC Chairperson is Casey Drotar. Velvet will stay as secretary. Thank you Casey for your willingness to do this role.

Thank you Neil for your work the last two years!

16. Good News

 $8^{\text{th}}\,\text{grade}$ Battle of Books took first place in the regional competition.

Track meets are happening.

17. <u>Upcoming Events and Announcements.</u>

 8^{th} grade graduation is Wednesday, May 26^{th} , 4:30-5:30, with a car parade around the parking lot surrounded by teachers and staff.

Band and Orchestra concerts next week.

Musical on May 20th & 21st

First SAC meeting of next school year will be on: Monday, August 30, 2021, 6-7:30 pm in the library and virtually. There will be no meeting in September. Meetings thereafter will be on the 1^{st} Monday of each month.

18. Budget Pictures

							Colorado	Springs School District 11				
								Budget Inquiry Report				
	-						Local	tion = Sabin Middle School				
		-		100			Ru	n April 28, 2021 at 06:05				
						1000	Program	Account				
Eund	DeptID	SPE	Program	Acct	Project	BP	Descr	Descr	Budget	Sum Enc Amt	Sum Exp Amt	Available
10	247	00	12550	061000			Orchestra	General Supplies	3,261.97	0.00	1,376.93	1,885.04
10	247	00	13000	061000			Natural Science	General Supplies	4,506.81	0.00	721.85	3,784.96
10	247	00	13000	073500			Natural Science	Non-Capital Equipment <\$5K ea.	9.93	0.00	0.00	9.93
10	247	00		061000			Social Sciences	General Supplies	3,032.97	0.00	377.04	2,655.93
10	247	00	16000	061000			Tech Ed/Comp Education	General Supplies	3,032.09	0.00	67.72	2,964.37
10	247	00	16000	061000			Tech Ed/Comp Education	General Supplies	500.00	0.00	0.00	500.00
10	247	00	17000	015040	3130	2021	Special Education	Add Salaries - Parapros	0.00	0.00	35.92	(35.92
10	247	00	17000	020040			Special Education	Empl Bene - Parapros	0.00	0.00	7.64	(7.64
10	247	00	18000	015020			CoCurricular Athletics - Sport	Add Salaries - Teachers	2,741.00	0.00	6,034.28	(3,293.28
10	247	00	18000	020020			CoCurricular Athletics - Sport	Empl Bene - Teachers	585.38	0.00	1,285.09	(699.71
10	247	00	18000	061000	0000	2021	CoCurricular Athletics - Sport	General Supplies	5,486.85	0.00	963.35	4,523.50
10	247	00	18000	073500	0000	2021	CoCurricular Athletics - Sport	Non-Capital Equipment <\$5K ea.	2,238.02	0.00	185.16	2,052.86
10	247	00	21220	061000			Counseling Services	General Supplies	1,162.82	0.00	38.24	1,124.58
10	247	00	24110	013050			Office of Principal	OT Salaries - Clerical	2,392.39	0.00	263.20	2,129.19
10	247	00	24110	015020			Office of Principal	Add Salaries - Teachers	9,938.46	0.00	673.04	9,265.42
10	247	00	24110	015020			Office of Principal	Add Salaries - Teachers	417.00	0.00	0.00	417.00
10	247	00	24110	015050			Office of Principal	Add Salaries - Clerical	4,229.83	0.00	153.15	4,076.68
10	247	00	24110	020020			Office of Principal	Empl Bene - Teachers	2,560.93	0.00	147.44	2,413.49
10	247	00	24110	020020			Office of Principal	Empl Bene - Teachers	105.00	0.00	0.00	105.00
10	247	00	24110	020050			Office of Principal	Empl Bene - Clerical	3,633.91	0.00	88.72	3,545.1
10	247	00	24110	039000			Office of Principal	Profess./Consultant Services	1,503.18	0.00	0.00	1,503.1
10	247	00	24110 24110	050000			Office of Principal	Other Purchased Services	2,885.83	0.00	663.69	2,222.1
10	247	00	24110	055000			Office of Principal	Printing	5,890.40	0.00	4,292.12	1,598.2
10	247	00	24110	058000 058300			Office of Principal	Travel & Registration	5,254.71	0.00	1,785.00	3,469.7
10	247	00	24110	061000		2021	Office of Principal	Mileage Reimbursement	1,294.68	0.00	0.00	1,294.6
10	247	00	24110	073400	0000	2021	Office of Principal	General Supplies	27,748.91	0.00	23,846.84	3,902.0
10	247	00	24110	073500		2021	Office of Principal Office of Principal	Technology Equipment	102.04	0.00	0.00	102.0
10			24110	085200	0000	2021	Office of Principal	Non-Capital Equipment <\$5K ea.	2,773.51	0.00	0.00	2,773.5
10			26210	039000		2021	Operations Custodians	Maintenance	1,614.52	0.00	0.00	
10			26210	061000		2021	Operations Custodians Operations Custodians	Profess./Consultant Services	0.00	0.00		1,614.5
10			26210	085200		2021	Operations Custodians	General Supplies	22,047.41	0.00	(0.30)	0.3
22				015020		2021	General Middle School Ed	Maintenance	2,655.74	0.00		8,735.4
22				015040		2021	General Middle School Ed	Add Salaries - Teachers	0.00		1,726.24	929.5
22				020020		2021	General Middle School Ed General Middle School Ed	Add Salaries - Parapros	0.00	0.00	0.00	0.0
22				020020		2021	General Middle School Ed General Middle School Ed	Empl Bene - Teachers	0.00	0.00	0.00	0.0
22				058000		2021	General Middle School Ed General Middle School Ed	Empl Bene - Parapros	0.00	0.00	0.00	0.0
22				061000		2021	General Middle School Ed	Travel & Registration	0.00	0.00	0.00	0.0
22				065000		2021	General Middle School Ed General Middle School Ed	General Supplies	18,484.66	0.00	0.00	0.0
22				073400	2939	2021	General Middle School Ed	Technology Supplies		0.00	0.00	18,484.6
22		00		073400		2021	General Middle School Ed	Technology Equipment	0.00	0.00	0.00	0.0
22	247			013060		2021	General Middle School Ed Operations Custodians	Technology Fauinment	0.00	0.00	0.00	0.0
						-021	Operations Custodians	OT Salaries - Crafts/Trades	0.00	0.00	0.00	0.0

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Fund Deptil		SRE	Program	Acct	Project	BP	Program	Account	1000		P. Parker	
	Deptib	UILL	rogram	ACCE	Froject	BP	Descr	Descr	Dudent	5.00		
10	247	00	00200	039000	0000			Desci	Budget	Sum Enc Amt	Sum Exp Amt	Available
10		00		043100		2021		Profess./Consultant Services	4.00		0.890	1000
10						2021		Repair Copy Machines	1.00 18,425,67	0.00	0.00	1.00
10		00		055000		2021		Printing		0.00	2,117.00	16,308.67
10		00		061000		2021		General Supplies	3,581.59	0.00	915.58	2,666.01
10		00		064200		2021		Textbooks/Curr Res	26,284.38 6,591.81	0.00	9,596.51	16,687.87
0				064300		2021		Library Books/Periodicals	6,824.48	0.00	2,647.58	3,944.23
		00		065000		2021		Technology Supplies	7,014.64	0.00	3,277.58	3,546.90
10		00		073400		2021		Technology Equipment	273.10	0.00	4,621.91	2,392.73
		00		073500		2021		Non-Capital Equipment <\$5K ea.	5,300.00	0.00	0.00	273.10
10				085100		2021		Trans/Field Trips	2,000.00	2,216.30	519.18	2,564.52
10		00		085200		2021		Maintenance	244.56	0.00	0.00	2,000.00
10				061000		2021	Intramurals	General Supplies		0.00	244.56	0.00
10				073500	0000	2021	Intramurals	Non-Capital Equipment <\$5K ea.	817.44	0.00	0.00	817.44
0				061000	3150	2021	Gifted & Talented	General Supplies	1,200.12	0.00	363.22	836.90
			00900	061000	0000	2021		General Supplies	5,283.13 300.00	0.00	1,242.27	4,040.86
		00	009ES	061000	3140	2021		General Supplies	2,576.72	0.00	20.44	279.56
		00	009ME	061000	0000	2021	Math and Engineering	General Supplies	1,040.85	0.00	36.01	2,540.71
		00	009TP	012020	0000	2021	Tutoring Program	Temp Salaries - Teachers	14,366.04	0.00	0.00	1,040.85
	247	00	009TP	015020	0000	2021	Tutoring Program	Add Salaries - Teachers	6,559.64	0.00	0.00	14,366.04
0	247	00	009TP	015040			Tutoring Program	Add Salaries - Parapros	14,671.87	0.00	1,189.40	5,370.24
0	247	00		020020			Tutoring Program	Empl Bene - Teachers	4,020.55	0.00	807.12	13,864.75
0	247	00		020040		2021		Empl Bene - Parapros	3,992.52	0.00	254.55	3,766.00
0	247			061000		2021		General Supplies	3,385.85	0.00	171.49	3,821.03
0	247			073500		2021		Non-Capital Equipment <\$5K ea.	130.66	0.00	1,033.85	2,352.00
				061000		2021		General Supplies	2.977.52	0.00	0.00 467.60	130.66
				061000		2021		General Supplies	1,551.31	0.00	828.19	2,509.92
				061000			Yearbook	General Supplies	37.14	0.00	0.00	723.12
0				061000		2021		General Supplies	1,589.19	0.00	281.94	37.14 1.307.25
				061000			Foreign Language	General Supplies	1,346.25	0.00	0.00	1,346.25
0				061000		2021		General Supplies	4,421.77	0.00	106.70	4,315.07
				073000			Physical Education	Equipment >\$5K per item	30.49	0.00	0.00	30.49
				061000		2021	Industrial Arts/Tech	General Supplies	2,070.84	0.00	0.00	2.070.84
		00		061000			Industrial Arts/Tech	General Supplies	585.25	0.00	0.00	585.25
				061000			Mathematics	General Supplies	2,970.08	0.00	77.29	2,892.79
				061000			Mathematics	General Supplies	450.00	0.00	0.00	450.00
				073500			Music	Non-Capital Equipment <\$5K ea.	192.47	0.00	0.00	192.47
				061000			Vocal Music	General Supplies	2,970.77	0.00	752.43	2.218.34
							Vocal Music	Non-Capital Equipment <\$5K ea.	500.00	0.00	0.00	500.00
				073500				Repairs & Maintenance	2.000.00	0.00	0.00	2.000.00
				043000			Instrumental Music	General Supplies			1,650.39	1,701.51
				061000			Instrumental Music		3,351.90	0.00		750.12
0	247	00	12500	073500	0000	2021	Instrumental Music	Non-Capital Equipment <\$5K ea.	3,250.00	0.00	2,499.88	730.12

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4/28/2021	B	INOI	21

							Colora	do Springs School District 11				
								Budget Inquiry Report				
							Lo	cation = Sabin Middle School				
								Run April 28, 2021 at 06:05				
							Program	Account		0 - F A4	Cum Evn Amt	Available
Fund	DeptID	SRE	Program	Acct	Project	BP	Descr	Descr			Sum Exp Amt	
				015060	2939	2021	Operations Custodians	Add Salaries - Crafts/Trades	0.00	0.00	0.00	0.00
		00		020060			Operations Custodians	Empl Bene - Crafts/Trades	0.00	0.00	0.00	0.00
									307,272.55	2,216.30	93,766.97	211,289.28

Colorado Springs School District 11 SSA Balance Report Location = Sabin Middle School Run April 27, 2021 at 17:56

E	und Dep	tID Progra	<u>Descr</u>	Account Balance
23	3 247	19010	General Bldg SSA Fund	926.01
23		19011	Bad Checks	(28.00)
23		19012	Class Fees 1	718.70
23	247	19014	Positive Behavior Support-PBS	35.25
23	247	19015	Student Government	3,807.33
23		19016	Student Donation Fund	678.03
23	247	19017	PTA/PTO/PARENT GROUP	2.20
23		19018	Yearbook	1,151.85
23		19020	School Pictures	686.26
23		19021	Field Trips	229.81
23		19028	Athletics 1/ Gate Receipts	1,304.45
23		19029	Athletics 2/ Concessions	1,237.46
23		19030	Athletics 3	335.03
23	247	19031	Athletics 4	3,705.68
23	247	19035	Athletics 8	21.25
23	247	19036	Computer Club	5,812.38
23	247	19037	Gifted & Talented Club	743.99
23	247	19040	Honor Society Club	456.98
23	247	19048	Clubs & Activities Misc 8	1,658.34
23	247	19050	Clubs & Activities Misc 10	1,783.87
23	247	19051	Clubs/Activities Misc 11	24.00
23	247	19052	Clubs/Activities Misc 12	16.25
23	247	19053	Clubs/Activities - Misc 13	79.75
23	247	19057	Office - General	245.27
23	247	19058	Office Misc 1	3,292.38
23	247	19063	Grade Level/Team F,R,3	81.30
23	247	19067	Resource Center Fund Raiser	817.41
23	247	19068	Band Fund Raiser	4,851.73
23	247	19069	Choir Fund Raiser	2,804.45
23	247	19071	Orchestra Fund Raiser	1,072.80
23	247	19072	Magazines Fund Raiser	75.63
23	247	19073	Fund Raiser Misc 1	1,649.58
23	247	19074	Fund Raiser Misc 2	234.36
23	247	19075	Fund Raiser Misc 3	1,453.91
23	247	19076	Fund Raiser Misc 4	823.87
23	247	19077	Fund Raiser Misc 5	1,738.69
23	247	19078	Fund Raiser Misc 6	406.25
23	247	19093	COKE/ ADVERTISING FUNDS	294.04
23	247	19096	Small Grant Awards	3,486.13
23	247	19105	DRAMA CLUB	25.60
23	247	19285	EIGHTH GRADE TEAM 5	1,787.21
23	247	19700	Instrument Usage & Repair Fees	55.17
			3-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	33.17



2020-21 Colorado Springs SD 11 5Essentials Survey / Sabin Middle School / Sabin Middle School Dashboard Summary



Sabin Middle School Dashboard Summary

Overall in 2021, Sabin Middle School is not yet organized for improvement.

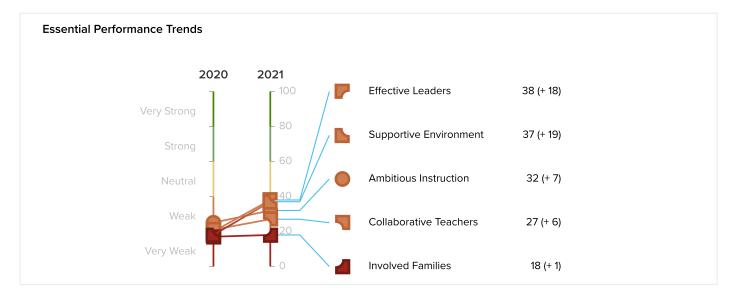
The overall performance score is comprised of each of the 5Essential scores. Schools that are at or above benchmark on 3 or more essentials are 10 times more likely to improve than schools that are below the benchmark.

Where is Sabin Middle School performing the highest?	→
Student-Teacher Trust	52
Academic Press	45
Peer Support for Academic Work	45
Teacher Influence	45

What has improved most for Sabin Middle School?	₹
Peer Support for Academic Work	45 + 39
Quality of Student Discussion	23 + 22
Program Coherence	39 + 22
Quality Professional Development	37 + 21
Instructional Leadership	22 + 20

Where is Sabin Middle School performing the lowest?	<u>+</u>
Collaborative Practices	5
Parent Involvement in School	7
Teacher-Parent Trust	7
Instructional Leadership	22

What has decreased most for Sabin Middle School?	$ \mathbf{z} $
Collaborative Practices	5 - 13
Math Instruction	31 - 10
Teacher-Parent Trust	7 - 4





ABOUT THE SURVEY

The 5Essentials School Reports for Colorado Springs SD11 are derived from 20 years of research on improving schools. The raw data for these reports are based on a comprehensive core of over than 80 student and 150 teacher questions compiled into 22 measures of school climate and practice and formed into five essentials. As measured by the Turner 5Essentials Survey, those five essentials are leading indicators of school improvement. The power of 5Essentials comes from their prediction of school success, the intuitiveness of the overall framework components (Instruction, Environment, Leaders, Teachers, and Families), and the reliability of the survey measures.

As detailed in the seminal book, *Organizing Schools for Improvement: Lessons from Chicago*, UEI researchers determined that there are five essential supports for school success. These "5Essentials" detail the perspectives and processes central to the delivery and support of student learning.

The 5Essentials framework as measured by our survey instruments is a leading indicator of school performance now and predictive of the future. Data from over 650 schools (elementary and high schools) have found our survey measures to predict many aspects of student and school success, before and after controlling for school type, demographic composition, test scores, and socio-economic status. Our principal indication of the power of the 5Essentials is that University of Chicago analysis of two natural experiments spanning a total of 15 years each found that they mattered considerably: Schools strong in 3-5 Essentials were 10 times more likely to improve student learning substantially compared to schools weak in 3-5 Essentials. This evidence came from over 400 elementary schools representing the best and worst in Illinois. Following those natural experiments, we have found our survey measures reliably predict school success on a variety of outcomes for both high school and elementary schools, including:

- ITBS improvement
- ISAT value-add
- EXPLORE to ACT gains
- EXPLORE to PLAN gains
- PLAN to ACT gains
- Attendance rates
- College enrollment
- High school graduation
- Freshman grades
- Teacher mobility
- Grades in college-preparatory classes

References

(Bryk, et al. 2010)(Selected by Education Next as one of the best education books of the decade: http://educationnext.org/the-best-books-of-the-past-decade-according-to-ed-next-readers/)

(Bryk, et al. 2010); (Easton, Ponisciak and Luppescu 2008); (Easton, Ponisciak and Luppescu 2008); (Allensworth, Correa and Ponisciak 2008); (Bryk, et al. 2010); (Roderick, Nagaoka, et al. 2008); (Allensworth and Easton 2007); (Allensworth and Easton 2007); (Allensworth, Ponisciak and Mazzeo 2009); (Allensworth, Nomi, et al. 2009); (Montgomery, Allensworth and Correa 2010)

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Ambitious Instruction

In schools with Ambitious Instruction, classes are challenging and engaging. The instruction is clear, well-structured, and encourages students to build and apply knowledge. When combined with a supportive environment, Ambitious Instruction has the most direct effect on student learning. It is:

- well-defined with clear expectations for student success,
- interactive and encourages students to build and apply knowledge,
- well-paced (not measured), and
- aligned across grades (not measured).

Effective Leaders

In schools with Effective Leaders, principals and teachers work together to implement a shared vision. In such schools, people, programs, and resources are focused on a vision for sustained improvement. Leaders:

- · practice shared leadership,
- · set high goals for quality instruction,
- maintain mutually trusting and respectful relationships,
- support professional advancement for faculty and staff, and
- manage resources for sustained program improvement (not measured).

Collaborative Teachers

In schools with strong Collaborative Teachers, all teachers collaborate to promote professional growth. In such schools, teachers are:

- active partners in school improvement,
- committed to the school, and
- focused on professional development.

Involved Families

In schools with Involved Families, the entire staff builds strong external relationships. Such schools:

- see parents as partners in helping students learn,
- value parents' input and participation in advancing the school's mission, and
- support efforts to strengthen its students' community resources.

Supportive Environment

In schools with a Supportive Environment, the school is safe, demanding, and supportive. In such schools:

- students feel safe in and around the school,
- they find teachers trust-worthy and responsive to their academic needs.
- all students value hard work, and
- teachers push all students toward high academic performance.